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ABSTRACT

This report provides detailed statistical data on the Utah System of Higher Education (USHE), including institution-specific data on the system's four universities and five community colleges. It includes an executive summary and tables covering: (1) degrees and awards; (2) enrollment and enrollment trends from 1985 through 1994; (3) vocational education enrollments and expenditures; (4) tuition and fees; (5) student financial aid; (6) revenues, expenditures, and current funds balances, as well as revenue trends from 1977-78 through 1995-96; (7) USHE and institutional budget history; (8) results of a USHE cost study; (9) staffing; (10) salaries and compensation; (11) comparative trends; and (12) library staffing, expenditures, collections, and services. (MDM)

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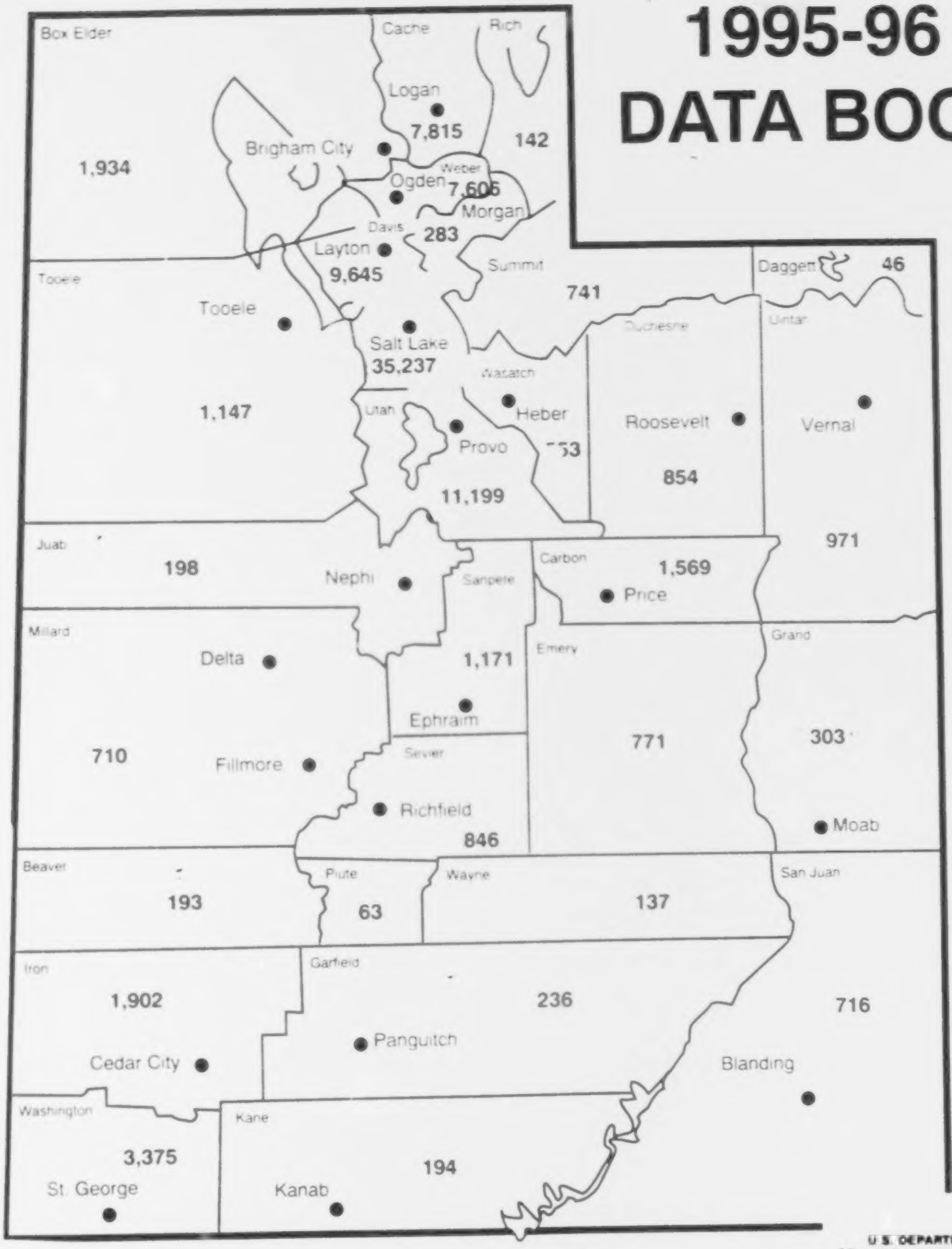
UTAH SYSTEM OF HIGHER EDUCATION

1995-96 DATA BOOK


Box Elder
1,934
Brigham City
Cache
Logan
7,815
Rich
142
Weber
Ogden
7,605
Morgan
283
Davis
Layton
9,645
Daggett
46
Summit
741
Tooele
Tooele
1,147
Salt Lake
35,237
Duchesne
Uintah
Wasatch
Heber
53
Roosevelt
854
Vernal
971
Utah
Provo
11,199
Juab
198
Nephi
Sanpete
Carbon
1,569
Price
Millard
Delta
1,171
Ephraim
Emery
771
Grand
303
Moab
710
Fillmore
Sevier
Richfield
846
Beaver
193
Piute
63
Wayne
137
San Juan
716
Blanding
Iron
1,902
Cedar City
Garfield
236
Panguitch
Washington
3,375
St. George
Kane
194
Kanab

Fall 1994 Enrollment by County

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UTAH SYSTEM OF HIGHER EDUCATION
Fall 1994 Budget-Related and Self-Supporting Headcount Enrollment
By Residency

RESIDENTS County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
Box Elder	107	1,288	381	13	33	58	9	21	24	1,934
Cache	164	7,291	169	43	34	28	15	30	41	7,815
Daggett	1	30	9	3	0	1	1	0	1	46
Davis	1,932	1,242	4,602	112	106	272	28	116	1,235	9,645
Duchesne	39	592	39	27	22	14	28	68	25	854
Morgan	8	52	190	7	5	8	1	5	7	283
Rich	2	111	17	5	1	3	0	1	2	142
Salt Lake	13,372	2,518	1,057	482	557	230	187	513	16,321	35,237
Summit	295	80	72	14	11	25	1	103	140	741
Tooele	113	400	56	55	38	12	4	41	428	1,147
Uintah	40	720	47	33	31	12	32	40	16	971
Utah	1,398	1,002	390	260	285	368	100	7,064	332	11,199
Wasatch	51	76	22	22	22	63	7	252	38	553
Weber	472	851	5,877	37	11	147	17	36	158	7,606
TOTAL NORTHERN	17,994	16,253	12,928	1,113	1,156	1,241	430	8,290	18,768	78,173
Beaver	4	20	8	123	5	12	1	19	1	193
Carbon	95	186	54	41	2	4	1,160	7	20	1,569
Emery	28	84	16	32	57	5	512	25	12	771
Garfield	4	11	8	124	3	79	0	1	6	236
Grand	31	92	9	28	14	11	97	8	13	303
Iron	62	104	46	1,618	2	40	12	13	5	1,902
Juab	15	25	5	24	50	4	0	62	13	198
Kane	6	29	2	100	2	29	0	20	6	194
Millard	36	104	26	146	285	13	5	83	12	710
Piute	3	3	0	28	9	5	2	13	0	63
San Juan	22	67	24	44	21	6	486	36	10	716
Sanpete	61	259	42	57	680	8	10	45	9	1,171
Sevier	38	148	22	126	399	23	12	63	15	846
Washington	181	208	84	468	26	2,332	14	45	17	3,375
Wayne	5	63	5	26	10	6	2	15	5	137
TOTAL SOUTHERN	591	1,403	351	2,985	1,565	2,577	2,313	455	144	12,384
NATIVE AMERICANS *	0	0	3	21	0	31	122	0	0	177
OTHER @	4,917	1	1,013	384	2	167	176	3,087	6	9,753
TOTAL RESIDENTS	23,502	17,657	14,295	4,503	2,723	4,016	3,041	11,832	18,918	100,487
NONRESIDENTS										
Other U.S.	2,095	1,662	448	523	142	336	68	1,193	202	6,669
Foreign	1,317	1,052	302	0	131	22	26	268	320	3,438
TOTAL NONRESIDENTS	3,412	2,714	750	523	273	358	94	1,461	522	10,107
TOTAL ENROLLMENT	26,914	20,371	15,045	5,026	2,996	4,374	3,135	13,293	19,440	110,594

* Native American students who are classified as residents for tuition assessment according to state law but do not have Utah as their state residence

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents. Off-Campus Nonresidents included in Other U.S.

NOTE: This table corresponds to the data included on the cover of the 1995-96 Data Book

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UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1995-96

Submitted to

THE HONORABLE MICHAEL O. LEAVITT

and the

51ST LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1995

UTAH STATE BOARD OF REGENTS
PUBLISHED BY THE
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
JANUARY 1995

Document Published on Recycled Paper

TABLE OF CONTENTS

Description of the Utah System of Higher Education i
Organizational Listing of Names ii
Boards of Trustees iii
Presidents of Member Institutions iv
Executive Summary . . . . TAB A
Degrees and Awards . . . . TAB B
Enrollments . . . . TAB C
Vocational Education . . . . TAB D
Tuition and Fees . . . . TAB E
Student Financial Aid . . . . TAB F
Financial Information . . . . TAB G
Budget History . . . . TAB H
Cost Study . . . . TAB I
Staffing . . . . TAB J
Salary and Compensation . . . . TAB K
Comparisons . . . . TAB L
Libraries . . . . TAB M

DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

WEBER STATE UNIVERSITY

Weber State University has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

SOUTHERN UTAH UNIVERSITY

Southern Utah University has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley State College, and Salt Lake Community College have similar missions as open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served. In addition to the above mentioned missions, Utah Valley State College is currently authorized by the Board of Regents to offer three baccalaureate level programs serving specific regional needs.

ORGANIZATIONAL LISTING OF NAMES

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    - Presidential Comp
    - SBE/SBR Liaison
    - Advisory Brd/Min Lease
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    - Audit Review Subcommittee, Chair
- Larzette G. Hale
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- L. Brent Hoggan
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    - Audit Review Subcommittee
- Karen H. Huntsman (Vice Chair)
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    - Finance & Facilities
    - Public Affairs
- Evelyn B. Lee
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- Clifford S. LeFevre
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- K. L. McIff
    - Finance & Facilities
    - Audit Review Subcommittee
    - Advisory Brd/Mineral Lease
- Andrea Opfar
    - Program & Planning
- Paul S. Rogers
    - Finance & Facilities
    - Public Affairs
    - Private Activity Bond Review
- Dale O. Zabriskie
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    - Public Affairs, Chair
    - Program & Planning, Vice Chair
    - Science Center Authority

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Utah System of Higher Education
355 West North Temple, 3 Triad Suite 550
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UTAH SYSTEM OF HIGHER EDUCATION
STATE BOARD OF REGENTS
1995-96 DATA BOOK
(Supplement to Operating Budget Request)

EXECUTIVE SUMMARY

This Executive Summary has been prepared to familiarize the reader with key pieces of information contained in this Data Book. Each item is followed by a reference where greater detail and analysis can be found.

- 15,318 degrees and awards were conferred by Higher Education's public institutions in 1993-94 as follows:

Certificates/Diplomas of < 1 year	467
Certificates/Diplomas of > 1 year	576
Associate Degrees	4,843
Bachelor Degrees	7,438
Master Degrees	1,505
Doctorate Degrees	266
First Professional Degrees	223
Total Public Institutions	**15,318**

For more information on Degrees and Awards Conferred, see page 1 of Tab B.

- The growth in the number of students enrolled by the Utah System of Higher Education has gone from 56,838 students (47,572 full time equivalent (FTE) students) in the fall of 1977 to 110,594 students (83,133 FTE) in the fall of 1994. By 2003 there are projected to be 140,498 students (105,401 FTE).

For more information on USHE Enrollment Levels, see page 17 of Tab C.

- Non-credit customized training will continue to be a substantial growth area in the future, particularly if job markets continue to increase and/or a significant need for retraining exists. In 1993-94, the USHE system total headcount for non-credit training was 44,084. Enrollment in credit programs also increased again this year. For the Fall Quarter/Semester of 1994-95, the USHE system total headcount for credit Applied Technology Education is 19,900 (or 13,195 FTE). This is the seventh straight year of growth in credit-offering applied technology education programs in higher education.

For more information on Vocational Education, see page 1 & 2 of Tab D.

- Tuition and Fees continue to play a larger role in Higher Education. Following are the tuition and fees for each institution for an academic year FTE:

University of Utah		**Southern Utah University**		**College of Eastern Utah**	
Resident	$2,380.50	Resident	$1,698.00	Resident	$1,189.50
Nonresident	$7,284.00	Nonresident	$5,628.00	Nonresident	$3,988.50
Utah State University		**Snow College**		**Utah Valley State College**	
Resident	$2,022.00	Resident	$1,173.00	Resident	$1,419.69
Nonresident	$6,147.00	Nonresident	$4,935.00	Nonresident	$4,421.70
Weber State University		**Dixie College**		**Salt Lake Community College**	
Resident	$1,743.00	Resident	$1,331.64	Resident	$1,410.00
Nonresident	$5,514.00	Nonresident	$4,780.44	Nonresident	$4,302.00

For more information on Tuition and Fees, see page 5 of Tab E.

- Student financial aid based on student and family income has become increasingly important as costs of attendance increase faster than family income. Federal Pell Grant funding dropped 16% during the year.

Campus Based Grants & Loans

	1993-94
Total USHE funded by Federal & State Appropriations (less Pell Grants)	$17,245,904
USHE Federal Pell Grants (based on financial need)	$41,506,929

Program Based Student Financial Aid

	1993-94
Western Interstate Commission for Higher Ed. (WICHE)	$1,010,700
Paul Douglas Teacher Scholarship Program	$95,000
Utah Career Teaching Scholarship (UCTS) Program	$898,619

The Utah Student Loan Programs, administered by the State Board of Regents (SBR), include the Utah Higher Education Assistance Authority (UHEAA), the designated state loan guarantee agency for Federal Family Education Loans reinsured by the U.S. Department of Education, and the SBR Loan Purchase Program (LPP), providing a secondary market and local servicing for UHEAA-guaranteed loans. At June 30, 1994, LPP's portfolio included 70,493 individual borrowers with outstanding loan balances totaling $316,335,989. During fiscal year 1994, UHEAA guaranteed its $1 billionth in student loans.

Utah Student Loan Programs

	1993-94	Cumulative Total incl. 1993-94
UHEAA guaranteed Federal Reinsured Student Loans	$170,134,229	$1,111,488,806
LPP **purchased** Guaranteed Student Loans	$84,119,891	$612,763,844
LPP **originated** Consolidation Loans	$13,916,312	$43,531,467

For more information on Student Financial Aid, see pages 3-5, 8 & 17 Tab F

- The percentage of State General and Uniform School Funds allocated to Higher Education has declined. In 1986-87 Higher Educations distribution of State General and Uniform School Funds was 19.05% of the State Budget. In 1994-95 it is 17.31%.

For more information on General and Uniform School Fund percentage distribution, see page 10 of Tab G.

- The Tax Fund Appropriation per FTE has decreased over the last 16 years, after adjustments for inflation (constant dollars). The 1993-94 Appropriation per FTE is 18.5% lower than 1977-78.

For more information on the constant dollar expenditures of State Tax Funds, see page 33 of Tab H.

- The 1993-94 Appropriated Direct Costs per FTE Student were as follows:

Appropriated Direct Costs per FTE Student (Total all fields and disciplines)

	Voc Educ	Lower Div	Upper Div	Basic Grad	Advance Grad	Total All Levels
Costs per FTE Student	$3,141	$1,826	$4,563	$8,122	$16,680	$3,203
FTE Student/Faculty Ratio	15.6	25.0	14.7	10.5	5.6	18.1

For more information on Appropriated direct costs, see page 5 of Tab I.

- Following is a summary of the Education & General (E & G) line item salaried personnel FTE positions budgeted 1994-95 for the USHE.

Position	FTE	% of total
Regular Faculty	3,145.44	34.7%
Wage Rated Faculty	1,059.74	11.7%
Teaching Assistants	258.17	2.9%
Executive Staff	295.38	3.3%
Staff	4,287.19	47.4%
Total	**9,045.92**	**100.00%**

For more information on E & G salaried FTE positions, see page 2 of Tab J.

- Great effort is continually made to recruit and retain quality personnel. All USHE institutions, however, suffer significant compensation gaps when compared to their comparison institutions. The following table summarizes the percent differentials (As noted in the Data Book Tab K, community college gaps have been adjusted for faculty longevity):

	Faculty
University of Utah	-4.70%
Utah State University	-8.36%
Weber State University	-1.68%
Southern Utah University	-14.22%
Snow College*	-16.87%
Dixie College*	-22.04%
College of Eastern Utah*	-21.48%
Utah Valley State College*	-15.32%
Salt Lake Community College*	-21.19%

*All faculty

For more information on Compensation Gaps, see pages 39 through 43 of Tab K.

- The following table shows a comparison of Tax Funds Appropriations per FTE in 1987-88 and 1991-92 of USHE institutions as a percentage of the average tax fund appropriations of comparison institutions:

	1987-88	**1991-92**
University of Utah	82.02%	80.07%
Utah State University	84.29%	74.67%
Weber State University	79.32%	83.39%
Southern Utah University	78.28%	80.77%
Snow College	115.37%	82.41%
Dixie College	84.15%	77.95%
College of Eastern Utah	98.44%	91.86%
Utah Valley State College	61.65%	65.67%
Salt Lake Community College	75.78%	70.13%

For more information on Tax Fund Appropriation Comparisons, see pages 7 and 8 of Tab L.

- During the fiscal year 1994, USHE libraries had over 1.1 million circulation transactions. Expenditures for acquisitions of new materials at USHE libraries totaled $10,028,391 during the same period of time.

For more information on Libraries, see Tab M.

TAB B
DEGREES & AWARDS

The Degrees & Awards included in Tab B represent information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and Latter-Day Saints Business College. Not included are awards by other private/proprietary institutions and postsecondary awards by the applied technology centers.

Tables 1 through 8 include Public and Private Institutions
1984-85 through 1993-94

TABLE 1 Total Degrees and Awards 1

FIGURE 1 Total Degrees and Awards 1

TABLE 2 Postsecondary Certificates and Diplomas of Less Than One Year 2

TABLE 3 Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years 2

TABLE 4 Associate Degrees 3

TABLE 5 Bachelor Degrees 3

TABLE 6 Master Degrees 4

TABLE 7 Doctorate Degrees 4

TABLE 8 First Professional Degrees 5

FIGURE 2 Total Degrees and Awards Conferred by Public and Private Institutions 5

TABLE 9 USHE Degrees and Awards by Gender for 1993-94 6

FIGURE 3 1993-94 USHE Distribution of Degrees and Awards 6

FIGURE 4 1993-94 USHE Degrees and Awards by Gender 6

TAB B
DEGREES & AWARDS
--Continued--

TABLE 10 USHE Certificates & Diplomas of Less than One Year by Field of Study, 1989-90 Compared to 1993-94 7

TABLE 11 USHE Certificates and Diplomas of Greater than One Year but Less than Four Years by Field of Study, 1989-90 Compared to 1993-94 8

TABLE 12 USHE Associate Degrees by Field of Study, 1989-90 Compared to 1993-94 9

TABLE 13 USHE Bachelor Degrees by Field of Study, 1989-90 Compared to 1993-94 10

TABLE 14 USHE Master Degrees by Field of Study, 1989-90 Compared to 1993-94 11

TABLE 15 USHE Doctor Degrees by Field of Study, 1989-90 Compared to 1993-94 12

TABLE 16 USHE Total Certificates, Awards and Degrees by Field of Study, 1989-90 Compared to 1993-94 13

TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1984-85 through 1993-94

Degree or Award	Year										1993-94 % Change over 1992-93	Percent Total Awards 1993-94
	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94		
Certif Diplomas of < 1 yr												
Public Institutions	355	381	434	289	307	349	425	560	370	467	26.22%	1.99%
Private Institutions	0	27	0	0	0	0	0	0	35	28	-20.00%	0.12%
Totals	355	408	434	289	307	349	425	560	405	495	22.22%	2.11%
Certif/Diplomas of > 1 yr*												
Public Institutions	957	938	937	937	935	794	638	605	537	576	7.26%	2.46%
Private Institutions	59	14	54	40	26	11	73	53	22	23	4.55%	0.10%
Totals	1,016	952	991	977	961	805	711	658	559	599	7.16%	2.55%
Associate Degrees												
Public Institutions	2,426	2,584	2,741	3,097	3,086	3,290	3,596	4,070	4,356	4,843	11.18%	20.64%
Private Institutions	357	308	250	245	240	169	198	195	170	193	13.53%	0.82%
Totals	2,783	2,892	2,991	3,342	3,326	3,459	3,794	4,265	4,526	5,036	11.27%	21.46%
Bachelor Degrees												
Public Institutions	5,264	5,573	5,707	5,794	5,713	5,892	6,090	6,390	6,815	7,438	9.14%	31.70%
Private Institutions	4,897	5,097	5,378	5,025	4,969	5,015	5,251	5,604	5,879	6,546	11.35%	27.90%
Totals	10,161	10,670	11,085	10,819	10,682	10,907	11,341	11,994	12,694	13,984	10.16%	59.60%
Master Degrees												
Public Institutions	1,280	1,240	1,326	1,499	1,379	1,427	1,400	1,450	1,657	1,505	-9.17%	6.41%
Private Institutions	1,114	1,048	1,075	1,074	966	1,052	1,062	1,100	1,144	1,138	-0.52%	4.85%
Totals	2,394	2,288	2,401	2,573	2,345	2,479	2,462	2,550	2,801	2,643	-5.64%	11.27%
Doctorate Degrees												
Public Institutions	244	248	247	296	249	271	262	280	302	266	-11.92%	1.13%
Private Institutions	116	123	107	131	118	90	94	98	74	72	-2.70%	0.31%
Totals	360	371	354	427	367	361	356	378	376	338	-10.11%	1.44%
First Professional Degrees												
Public Institutions	236	232	217	236	225	222	234	221	237	223	-5.91%	0.95%
Private Institutions	143	129	129	142	151	158	149	150	151	144	-4.64%	0.61%
Totals	379	361	346	378	376	380	383	371	388	367	-5.41%	1.56%
Total Degrees & Awards												
Public Institutions	10,762	11,196	11,609	12,148	11,894	12,245	12,645	13,576	14,274	15,318	7.31%	65.29%
Private Institutions	6,686	6,746	6,993	6,657	6,470	6,495	6,827	7,200	7,475	8,144	8.95%	34.71%
Totals	17,448	17,942	18,602	18,805	18,364	18,740	19,472	20,776	21,749	23,462	7.88%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1993-94.

* Private institutions include: BYU, Westminster, and LDS Business College.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

FIGURE 1

1993-94 Degrees & Awards Conferred By Utah Public & Private Institutions

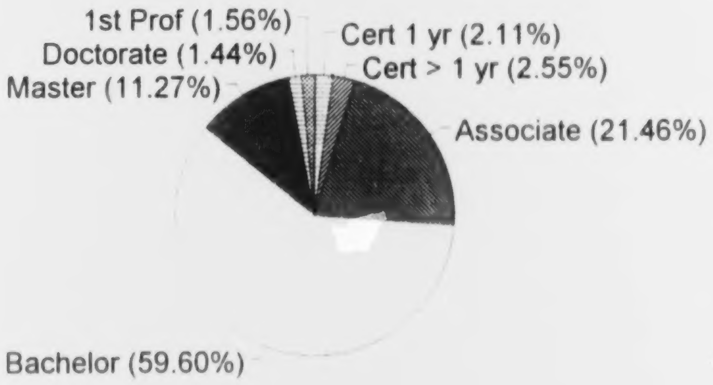

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TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year for Public and Private Institutions
1984-85 through 1993-94

Institutions	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	1993-94 % Change over 1992-93	Percent Total Awards 1993-94
PUBLIC												
University of Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Weber State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Snow College	0	2	4	9	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	44	0	0	0	140	250	55	170	209.09%	34.34%
College of Eastern Utah	0	0	34	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	10	27	14	21	38	41	36	34	30	40	33.33%	8.08%
Salt Lake Community College	345	352	338	259	269	308	249	276	285	257	-9.82%	51.92%
TOTAL PUBLIC	355	381	434	289	307	349	425	560	370	467	26.22%	94.34%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Westminster College	0	0	0	0	0	0	0	0	35	28	-20.00%	5.66%
LDS Business College	0	27	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	0	27	0	0	0	0	0	0	35	28	-20.00%	5.66%
TOTAL PUBLIC & PRIVATE	355	408	434	289	307	349	425	560	405	495	22.22%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years * for Public and Private Institutions
1984-85 through 1993-94

Institutions	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	1993-94 % Change over 1992-93	Percent Total Awards 1993-94
PUBLIC												
University of Utah	66	62	0	93	105	110	94	104	98	143	45.92%	23.87%
Utah State University	92	73	88	61	34	52	29	32	19	1	-94.74%	0.17%
Weber State University	97	93	105	41	32	34	41	38	33	40	21.21%	6.68%
Southern Utah University	31	34	31	15	15	7	16	9	21	10	-52.38%	1.67%
Snow College	35	19	16	4	10	11	11	17	12	9	-25.00%	1.50%
Dixie College	127	111	118	266	279	189	61	79	34	98	188.24%	16.36%
College of Eastern Utah	57	53	43	58	64	51	66	71	82	69	-15.85%	11.52%
Utah Valley State College	373	361	358	282	292	265	240	191	177	166	-6.21%	27.71%
Salt Lake Community College	79	132	178	117	104	75	80	64	61	40	-34.43%	6.68%
TOTAL PUBLIC	957	938	937	937	935	794	638	605	537	576	7.26%	96.16%
PRIVATE												
Brigham Young University	0	5	0	0	0	0	0	0	0	0	---	0.00%
Westminster College	0	0	0	0	0	0	46	28	0	0	---	0.00%
LDS Business College	59	9	54	40	26	11	27	25	22	23	4.55%	3.84%
TOTAL PRIVATE	59	14	54	40	26	11	73	53	22	23	4.55%	3.84%
TOTAL PUBLIC & PRIVATE	1,016	952	991	977	961	805	711	658	559	599	7.16%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1993-94

* Postsec. Certs. & Dip > 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 4
Associate Degrees for Public and Private Institutions
1984-85 through 1993-94

	Year										1993-94 % Change over	Percent Total Awards
Institutions	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	1992-93	1993-94
PUBLIC												
University of Utah	1	1	0	0	1	0	0	0	0	0	---	0.00%
Utah State University	1	3	1	2	43	45	42	55	52	66	26.92%	1.31%
Weber State University	691	695	681	739	887	855	985	1,022	1,096	1,225	11.77%	24.32%
Southern Utah University	62	57	77	78	61	77	52	66	57	77	35.09%	1.53%
Snow College	236	261	252	270	268	339	339	403	440	515	17.05%	10.23%
Dixie College	264	305	374	390	431	428	455	507	492	497	1.02%	9.87%
College of Eastern Utah	140	138	145	170	187	227	222	270	351	334	-4.84%	6.63%
Utah Valley State College	410	545	627	584	569	649	587	733	820	843	2.80%	16.74%
Salt Lake Community College	621	579	584	864	639	670	914	1,014	1,048	1,286	22.71%	25.54%
TOTAL PUBLIC	2,426	2,584	2,741	3,097	3,086	3,290	3,596	4,070	4,356	4,843	11.18%	96.17%
PRIVATE												
Brigham Young University	265	194	86	97	95	51	35	30	29	17	-41.38%	0.34%
Westminster College	0	0	0	0	0	0	0	0	0	0	---	0.00%
LDS Business College	92	114	164	148	145	118	163	165	141	176	24.82%	3.49%
TOTAL PRIVATE	357	308	250	245	240	169	198	195	170	193	13.53%	3.83%
TOTAL PUBLIC & PRIVATE	2,783	2,892	2,991	3,342	3,326	3,459	3,794	4,265	4,526	5,036	11.27%	100.00%

TABLE 5
Bachelor Degrees for Public and Private Institutions
1984-85 through 1993-94

	Year										1993-94 % Change over	Percent Total Awards
Institutions	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	1992-93	1993-94
PUBLIC												
University of Utah	2,433	2,653	2,639	2,806	2,806	2,830	2,818	2,999	3,137	3,375	7.59%	24.13%
Utah State University	1,496	1,465	1,576	1,476	1,348	1,437	1,501	1,653	1,823	1,954	7.19%	13.97%
Weber State University	997	1,104	1,044	1,071	1,117	1,155	1,244	1,153	1,324	1,485	12.16%	10.62%
Southern Utah University	338	351	448	441	442	470	527	585	531	624	17.51%	4.46%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	5,264	5,573	5,707	5,794	5,713	5,892	6,090	6,390	6,815	7,438	9.14%	53.19%
PRIVATE												
Brigham Young University	4,732	4,918	5,150	4,769	4,729	4,757	4,962	5,326	5,590	6,249	11.79%	44.69%
Westminster College	165	179	228	256	240	258	289	278	289	297	2.77%	2.12%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	4,897	5,097	5,378	5,025	4,969	5,015	5,251	5,604	5,879	6,546	11.35%	46.81%
TOTAL PUBLIC & PRIVATE	10,161	10,670	11,085	10,819	10,682	10,907	11,341	11,994	12,694	13,984	10.16%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1993-94

TABLE 6
Master Degrees for Public and Private Institutions
1984-85 through 1993-94

	Year										1993-94 % Change over 1992-93	Percent Total Awards 1993-94
Institutions	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94		
PUBLIC												
University of Utah	798	768	808	842	746	792	793	767	917	765	-16.58%	28.94%
Utah State University	460	438	475	597	589	572	530	612	654	655	0.15%	24.78%
Weber State University	22	32	39	51	40	47	56	49	71	61	-14.08%	2.31%
Southern Utah University	0	2	4	9	4	16	21	22	15	24	60.00%	0.91%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	1,280	1,240	1,326	1,499	1,379	1,427	1,400	1,450	1,657	1,505	-9.17%	56.94%
PRIVATE												
Brigham Young University	1,092	1,013	1,040	1,033	902	979	973	994	1,051	1,056	0.48%	39.95%
Westminster College	22	35	35	41	64	73	89	106	93	82	-11.83%	3.10%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	1,114	1,048	1,075	1,074	966	1,052	1,062	1,100	1,144	1,138	-0.52%	43.06%
TOTAL PUBLIC & PRIVATE	2,394	2,288	2,401	2,573	2,345	2,479	2,462	2,550	2,801	2,643	-5.64%	100.00%

TABLE 7
Doctorate Degrees for Public and Private Institutions
1984-85 through 1993-94

	Year										1993-94 % Change over 1992-93	Percent Total Awards 1993-94
Institutions	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94		
PUBLIC												
University of Utah	177	188	176	218	174	199	202	213	211	205	-2.84%	60.65%
Utah State University	67	60	71	78	75	72	60	67	91	61	-32.97%	18.05%
Weber State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	244	248	247	296	249	271	262	280	302	266	-11.92%	78.70%
PRIVATE												
Brigham Young University	116	123	107	131	118	90	94	98	74	72	-2.70%	21.30%
Westminster College	0	0	0	0	0	0	0	0	0	0	---	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	116	123	107	131	118	90	94	98	74	72	-2.70%	21.30%
TOTAL PUBLIC & PRIVATE	360	371	354	427	367	361	356	378	376	338	-10.11%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1993-94.

TABLE 8
First Professional Degrees for Public and Private Institutions
1984-85 through 1993-94

Institutions	Year										1993-94 % Change over 1992-93	Percent Total Awards 1993-94
	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94		
PUBLIC												
University of Utah												
Law (J.D.)	128	122	111	120	120	123	119	119	134	124	-7.46%	33.79%
Medicine (M.D.)	99	101	98	100	99	96	105	95	97	94	-3.09%	25.61%
Pharmacy (D. Pharm.)	9	9	8	16	6	3	10	7	6	5	-16.67%	1.36%
TOTAL PUBLIC	236	232	217	236	225	222	234	221	237	223	-5.91%	60.76%
PRIVATE												
Brigham Young University												
Law (J.D.)	143	129	129	142	151	158	149	150	151	144	-4.64%	39.24%
TOTAL PRIVATE	143	129	129	142	151	158	149	150	151	144	-4.64%	39.24%
TOTAL PUBLIC & PRIVATE	379	361	346	378	376	380	383	371	388	367	-5.41%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1993-94

FIGURE 2

1993-94 Degrees & Awards Conferred By Utah Public & Private Institutions

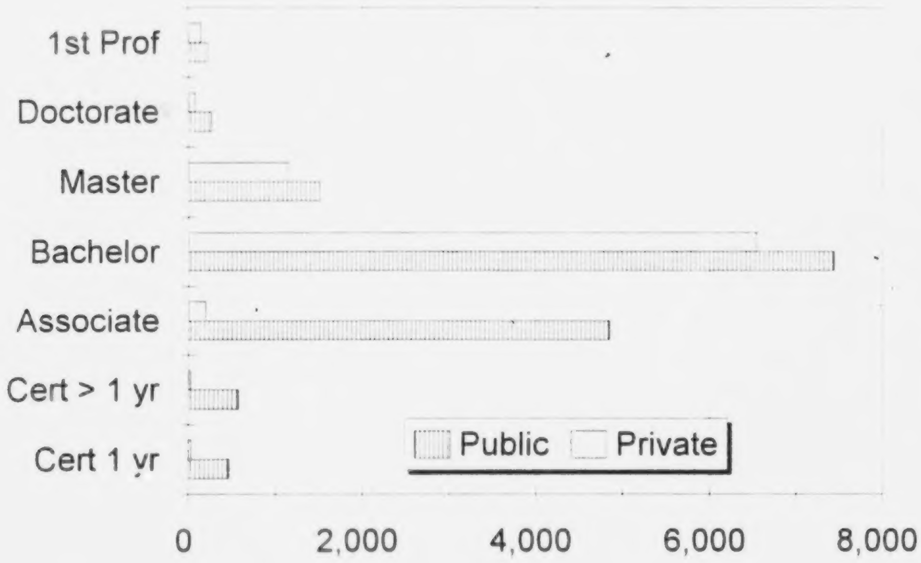

TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1993-94

	Institutions									TOTAL	
Type of Degree or Award	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	No.	Percent
Cert/Diplomas of < 1 yr											
Male	0	0	0	0	0	132	0	35	84	251	53.75%
Female	0	0	0	0	0	38	0	5	173	216	46.25%
Total	0	0	0	0	0	170	0	40	257	467	100.00%
Cert/Diplomas of > 1 yr*											
Male	72	0	7	4	3	26	22	60	31	225	39.06%
Female	71	1	33	6	6	72	47	106	9	351	60.94%
Total	143	1	40	10	9	98	69	166	40	576	100.00%
Associate Degrees											
Male	0	22	411	29	170	239	138	400	635	2,044	42.21%
Female	0	44	814	48	345	258	196	443	651	2,799	57.79%
Total	0	66	1,225	77	515	497	334	843	1,286	4,843	100.00%
Bachelor Degrees											
Male	1,875	956	776	273	0	0	0	0	0	3,880	52.16%
Female	1,487	998	709	351	0	0	0	0	0	3,545	47.66%
Unknown	13	0	0	0	0	0	0	0	0	13	0.17%
Total	3,375	1,954	1,485	624	0	0	0	0	0	7,438	100.00%
Master Degrees											
Male	384	382	25	16	0	0	0	0	0	807	53.62%
Female	357	273	36	8	0	0	0	0	0	674	44.78%
Unknown	24	0	0	0	0	0	0	0	0	24	1.59%
Total	765	655	61	24	0	0	0	0	0	1,505	100.00%
Doctorate Degrees											
Male	139	45	0	0	0	0	0	0	0	184	69.17%
Female	65	16	0	0	0	0	0	0	0	81	30.45%
Unknown	1	0	0	0	0	0	0	0	0	1	0.38%
Total	205	61	0	0	0	0	0	0	0	266	100.00%
1st Professional Degrees											
Male	155	0	0	0	0	0	0	0	0	155	69.51%
Female	63	0	0	0	0	0	0	0	0	63	28.25%
Unknown	5	0	0	0	0	0	0	0	0	5	2.24%
Total	223	0	0	0	0	0	0	0	0	223	100.00%
Total Degrees & Awards											
Male	2,625	1,405	1,219	322	173	397	160	495	750	7,546	49.26%
Female	2,043	1,332	1,592	413	351	368	243	554	833	7,729	50.46%
Unknown	43	0	0	0	0	0	0	0	0	43	0.28%
Total	4,711	2,737	2,811	735	524	765	403	1,049	1,583	15,318	100.00%
Institutional Percent	30.75%	17.87%	18.35%	4.80%	3.42%	4.99%	2.63%	6.85%	10.33%	100.00%	---

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1993-94

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

FIGURE 3

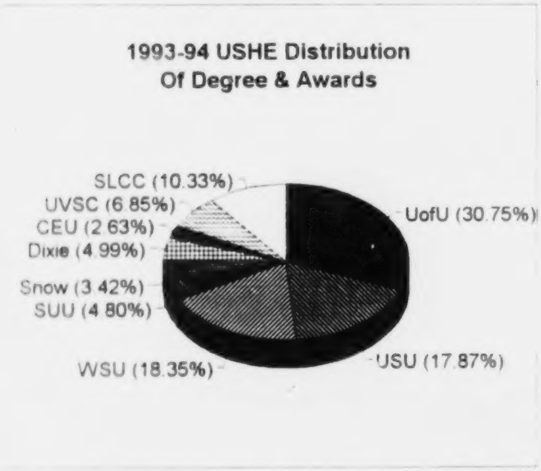

FIGURE 4

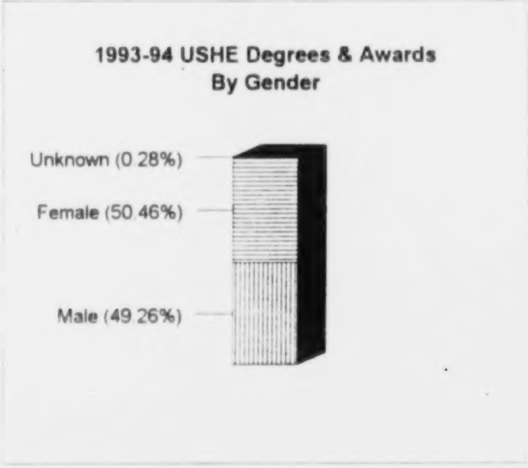

TABLE 10
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Less than One Year by Field of Study 1989-90 Compared to 1993-94

Field of Study	U of U		USU		WSU		SUU		Snow	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	0	0	0	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	28	0	0	0	0	71	43	71	71
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	6	0	6
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	0	0	0	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	200	135	200	135
Other Vocational Studies *	0	142	0	0	41	40	37	73	78	255
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	170	0	0	41	40	308	257	349	467

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 11
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Greater than One Year but Less than Four Years by Field of Study 1989-90 Compared to 1993-94

Field of Study	U of U 89-90	U of U 93-94	USU 89-90	USU 93-94	WSU 89-90	WSU 93-94	SUU 89-90	SUU 93-94	Snow 89-90	Snow 93-94
Agriculture & Natural Resources	0	0	49	1	0	0	2	5	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	1	0	0	0	0	0	0	0	0	0
Business & Marketing	0	6	0	0	1	0	5	5	9	7
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	12	16	1	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	0	0	1	2
Foreign Languages	0	2	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	97	119	0	0	1	1	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	2	0	30	37	0	0	0	0
Other Vocational Studies *	0	0	0	0	2	2	0	0	1	0
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	110	143	52	1	34	40	7	10	11	9

Field of Study	Dixie 89-90	Dixie 93-94	CEU 89-90	CEU 93-94	UVSC 89-90	UVSC 93-94	SLCC 89-90	SLCC 93-94	TOTAL 89-90	TOTAL 93-94
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	51	6
Architecture & Related Studies	1	0	0	0	0	0	0	0	1	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	1	0
Business & Marketing	86	27	12	10	30	4	0	0	143	59
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	3	0	0	1	4	0	0	1	7
Education	0	0	0	0	0	0	0	0	13	16
Engineering & Related Technologies	3	0	0	2	21	16	0	5	25	25
Foreign Languages	0	0	0	0	0	0	0	0	0	2
Home Economics	1	0	0	0	0	0	0	0	1	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	98	120
Visual & Performing Arts	0	0	0	0	0	0	0	3	0	3
Health Professions	0	0	38	47	136	100	0	0	206	184
Other Vocational Studies *	98	68	1	10	77	42	75	32	254	154
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	189	98	51	69	265	166	75	40	794	576

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 12
UTAH SYSTEM OF HIGHER EDUCATION
Associate Degrees by Field of Study 1989-90 Compared to 1993-94

Field of Study	U of U		USU		WSU		SUU		Snow	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	0	0	2	20	0	0	0	4	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	30	36	53	30	23	26	22	32
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	14	0	0	8	3
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	6	8	0	0	17	5
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	333	705	0	0	289	474
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	0	0	0	0	0	7	0	0	0	0
Psychology	0	0	0	0	14	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	1	2	0	0	0	0
Visual & Performing Arts	0	0	0	0	1	14	0	0	0	0
Health Professions	0	0	0	0	405	403	0	0	0	0
Other Vocational Studies *	0	0	13	10	42	42	54	47	3	1
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	45	66	855	1,225	77	77	339	515

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	2	2	0	0	0	0	0	0	4	26
Architecture & Related Studies	3	0	0	0	0	0	0	0	3	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	101	96	42	14	108	116	239	246	618	596
Communications	5	9	0	0	0	0	3	18	8	27
Computer & Info Sciences	0	5	0	0	13	17	2	56	23	95
Education	41	44	0	0	0	0	0	17	41	61
Engineering & Related Technologies	19	7	1	2	58	44	119	80	220	146
Foreign Languages	1	1	0	0	0	0	0	0	1	1
Home Economics	2	1	0	0	0	0	0	0	2	1
Law & Legal Studies	0	0	0	0	30	24	0	0	30	24
English Language & Literature	7	7	0	0	0	0	0	0	7	7
Liberal Arts & Sciences/General Studies	149	171	162	287	331	463	162	424	1,426	2,524
Biological Sciences/Life Sciences	12	30	0	0	0	0	0	3	12	33
Mathematics	8	6	0	0	0	0	0	0	8	6
Philosophy	0	1	0	0	0	0	0	0	0	1
Physical Sciences & Science Techonolgies	3	4	0	0	0	0	7	11	10	22
Psychology	14	18	0	0	0	0	0	0	28	18
Social Sciences & Public Administration	5	4	0	0	0	0	0	34	6	40
Visual & Performing Arts	15	16	0	0	0	0	0	25	16	55
Health Professions	13	24	17	18	25	71	0	209	460	725
Other Vocational Studies *	28	51	5	13	83	108	138	163	366	435
Other #	0	0	0	0	1	0	0	0	1	0
TOTAL	428	497	227	334	649	843	670	1,286	3,290	4,843

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 13
UTAH SYSTEM OF HIGHER EDUCATION
Bachelor Degrees by Field of Study 1989-90 Compared to 1993-94

Field of Study	U of U		USU		WSU		SUU		Snow	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	0	0	77	121	0	0	0	6	0	0
Architecture & Related Studies	0	39	32	37	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	5	29	7	6	0	0	0	0	0	0
Business & Marketing	381	468	255	340	273	273	96	104	0	0
Communications	240	104	28	36	34	60	32	35	0	0
Computer & Info Sciences	0	68	85	82	104	83	0	0	0	0
Education	179	85	334	444	137	267	199	267	0	0
Engineering & Related Technologies	240	252	151	167	131	98	14	11	0	0
Foreign Languages	75	106	17	28	11	18	8	12	0	0
Home Economics	62	118	42	98	22	34	0	7	0	0
Law & Legal Studies	0	0	8	9	0	0	0	0	0	0
English Language & Literature	154	260	49	54	21	44	8	12	0	0
Liberal Arts & Sciences/General Studies	18	12	34	75	43	49	0	0	0	0
Biological Sciences/Life Sciences	83	147	22	37	26	40	19	24	0	0
Mathematics	44	35	13	16	11	6	11	15	0	0
Philosophy	18	36	3	7	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	75	56	21	26	22	19	5	9	0	0
Psychology	211	218	45	63	55	51	28	54	0	0
Social Sciences & Public Administration	705	802	100	156	98	170	20	37	0	0
Visual & Performing Arts	135	164	54	62	24	32	16	22	0	0
Health Professions	163	245	43	66	74	143	0	0	0	0
Other Vocational Studies *	0	0	1	0	64	89	0	1	0	0
Other #	42	131	16	24	5	9	14	8	0	0
TOTAL	2,830	3,375	1,437	1,954	1,155	1,485	470	624	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	77	127
Architecture & Related Studies	0	0	0	0	0	0	0	0	32	76
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	12	35
Business & Marketing	0	0	0	0	0	0	0	0	1,005	1,185
Communications	0	0	0	0	0	0	0	0	334	235
Computer & Info Sciences	0	0	0	0	0	0	0	0	189	233
Education	0	0	0	0	0	0	0	0	849	1,063
Engineering & Related Technologies	0	0	0	0	0	0	0	0	536	528
Foreign Languages	0	0	0	0	0	0	0	0	111	164
Home Economics	0	0	0	0	0	0	0	0	126	257
Law & Legal Studies	0	0	0	0	0	0	0	0	8	9
English Language & Literature	0	0	0	0	0	0	0	0	232	370
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	95	136
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	150	248
Mathematics	0	0	0	0	0	0	0	0	79	72
Philosophy	0	0	0	0	0	0	0	0	21	43
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	123	110
Psychology	0	0	0	0	0	0	0	0	339	386
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	923	1,165
Visual & Performing Arts	0	0	0	0	0	0	0	0	229	280
Health Professions	0	0	0	0	0	0	0	0	280	454
Other Vocational Studies *	0	0	0	0	0	0	0	0	65	90
Other #	0	0	0	0	0	0	0	0	77	172
TOTAL	0	0	0	0	0	0	0	0	5,892	7,438

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

# Includes Library Science; Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 14
UTAH SYSTEM OF HIGHER EDUCATION
Master Degrees by Field of Study 1989-90 Compared to 1993-94

Field of Study	U of U		USU		WSU		SUU		Snow	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	0	0	38	27	0	0	0	0	0	0
Architecture & Related Studies	25	19	6	6	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	6	3	7	9	0	0	0	0	0	0
Business & Marketing	147	151	76	88	20	35	16	24	0	0
Communications	3	7	3	2	0	0	0	0	0	0
Computer & Info Sciences	0	12	49	52	0	0	0	0	0	0
Education	136	118	131	155	27	26	0	0	0	0
Engineering & Related Technologies	106	86	84	86	0	0	0	0	0	0
Foreign Languages	2	12	0	0	0	0	0	0	0	0
Home Economics	7	10	18	18	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	32	22	9	17	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	25	0	0	0	0	0	0
Biological Sciences/Life Sciences	12	2	25	14	0	0	0	0	0	0
Mathematics	13	12	15	8	0	0	0	0	0	0
Philosophy	3	3	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	40	28	11	15	0	0	0	0	0	0
Psychology	8	13	6	50	0	0	0	0	0	0
Social Sciences & Public Administration	117	112	18	34	0	0	0	0	0	0
Visual & Performing Arts	39	24	11	10	0	0	0	0	0	0
Health Professions	92	111	27	34	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	4	20	38	5	0	0	0	0	0	0
TOTAL	792	765	572	655	47	61	16	24	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	38	27
Architecture & Related Studies	0	0	0	0	0	0	0	0	31	25
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	13	12
Business & Marketing	0	0	0	0	0	0	0	0	259	298
Communications	0	0	0	0	0	0	0	0	6	9
Computer & Info Sciences	0	0	0	0	0	0	0	0	49	64
Education	0	0	0	0	0	0	0	0	294	299
Engineering & Related Technologies	0	0	0	0	0	0	0	0	190	172
Foreign Languages	0	0	0	0	0	0	0	0	2	12
Home Economics	0	0	0	0	0	0	0	0	25	28
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	41	39
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	25
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	37	16
Mathematics	0	0	0	0	0	0	0	0	28	20
Philosophy	0	0	0	0	0	0	0	0	3	3
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	51	43
Psychology	0	0	0	0	0	0	0	0	14	63
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	135	146
Visual & Performing Arts	0	0	0	0	0	0	0	0	50	34
Health Professions	0	0	0	0	0	0	0	0	119	145
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	42	25
TOTAL	0	0	0	0	0	0	0	0	1,427	1,505

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 15
UTAH SYSTEM OF HIGHER EDUCATION
Doctor Degrees by Field of Study 1989-90 Compared to 1993-94

Field of Study	U of U		USU		WSU		SUU		Snow	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	0	0	7	6	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area Ethnic & Cultural Studies	1	2	0	0	0	0	0	0	0	0
Business & Marketing	7	8	0	0	0	0	0	0	0	0
Communications	5	8	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	3	0	0	0	0	0	0	0	0
Education	32	20	10	7	0	0	0	0	0	0
Engineering & Related Technologies	42	37	14	12	0	0	0	0	0	0
Foreign Languages	2	1	0	0	0	0	0	0	0	0
Home Economics	0	0	9	7	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	8	3	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	8	7	11	11	0	0	0	0	0	0
Mathematics	3	8	1	1	0	0	0	0	0	0
Philosophy	1	2	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	34	38	7	4	0	0	0	0	0	0
Psychology	6	7	8	8	0	0	0	0	0	0
Social Sciences & Public Administration	23	21	5	4	0	0	0	0	0	0
Visual & Performing Arts	0	1	0	0	0	0	0	0	0	0
Health Professions	24	31	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	3	8	0	1	0	0	0	0	0	0
TOTAL	199	205	72	61	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	7	6
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	1	2
Business & Marketing	0	0	0	0	0	0	0	0	7	8
Communications	0	0	0	0	0	0	0	0	5	8
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	3
Education	0	0	0	0	0	0	0	0	42	27
Engineering & Related Technologies	0	0	0	0	0	0	0	0	56	49
Foreign Languages	0	0	0	0	0	0	0	0	2	1
Home Economics	0	0	0	0	0	0	0	0	9	7
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	8	3
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	19	18
Mathematics	0	0	0	0	0	0	0	0	4	9
Philosophy	0	0	0	0	0	0	0	0	1	2
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	41	42
Psychology	0	0	0	0	0	0	0	0	14	15
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	28	25
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	1
Health Professions	0	0	0	0	0	0	0	0	24	31
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	3	9
TOTAL	0	0	0	0	0	0	0	0	271	266

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 16
UTAH SYSTEM OF HIGHER EDUCATION
Total Certificates, Awards & Degrees by Field of Study 1989-90 Compared to 1993-94

Field of Study	U of U		USU		WSU		SUU		Snow	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	0	0	173	175	0	0	2	15	0	0
Architecture & Related Studies	25	58	38	43	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	13	34	14	15	0	0	0	0	0	0
Business & Marketing	535	633	361	464	347	338	140	159	31	39
Communications	248	119	31	38	34	60	32	35	0	0
Computer & Info Sciences	0	83	134	134	104	97	0	0	8	3
Education	359	239	476	606	164	293	199	267	0	0
Engineering & Related Technologies	388	375	249	265	137	106	14	11	18	7
Foreign Languages	79	121	17	28	11	18	8	12	0	0
Home Economics	69	128	69	123	22	34	0	7	0	0
Law & Legal Studies	123	124	8	9	0	0	0	0	0	0
English Language & Literature	194	285	58	71	21	44	8	12	0	0
Liberal Arts & Sciences/General Studies	18	12	34	100	376	754	0	0	289	474
Biological Sciences/Life Sciences	103	156	58	62	26	40	19	24	0	0
Mathematics	60	55	29	25	11	6	11	15	0	0
Philosophy	22	41	3	7	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	149	122	39	45	22	26	5	9	0	0
Psychology	225	238	59	121	69	51	28	54	0	0
Social Sciences & Public Administration	942	1,054	123	194	100	173	20	37	0	0
Visual & Performing Arts	174	189	65	72	25	46	16	22	0	0
Health Professions	378	486	72	100	509	583	0	0	0	0
Other Vocational Studies *	0	0	14	10	108	133	54	48	4	1
Other #	49	159	54	30	5	9	14	8	0	0
TOTAL	4,153	4,711	2,178	2,737	2,091	2,811	570	735	350	524

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94	89-90	93-94
Agriculture & Natural Resources	2	2	0	0	0	0	0	0	177	192
Architecture & Related Studies	4	0	0	0	0	0	0	0	67	101
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	27	49
Business & Marketing	187	151	54	24	138	120	310	289	2,103	2,217
Communications	5	9	0	0	0	0	3	18	353	279
Computer & Info Sciences	0	8	0	0	14	21	2	62	262	408
Education	41	44	0	0	0	0	0	17	1,239	1,466
Engineering & Related Technologies	22	7	1	4	79	60	119	85	1,027	920
Foreign Languages	1	1	0	0	0	0	0	0	116	180
Home Economics	3	1	0	0	0	0	0	0	163	293
Law & Legal Studies	0	0	0	0	30	24	0	0	161	157
English Language & Literature	7	7	0	0	0	0	0	0	288	419
Liberal Arts & Sciences/General Studies	149	171	162	287	331	463	162	424	1,521	2,685
Biological Sciences/Life Sciences	12	30	0	0	0	0	0	3	218	315
Mathematics	8	6	0	0	0	0	0	0	119	107
Philosophy	0	1	0	0	0	0	0	0	25	49
Physical Sciences & Science Techonolgies	3	4	0	0	0	0	7	11	225	217
Psychology	14	18	0	0	0	0	0	0	395	482
Social Sciences & Public Administration	5	4	0	0	0	0	0	34	1,190	1,496
Visual & Performing Arts	15	16	0	0	0	0	0	28	295	373
Health Professions	13	24	55	65	161	171	200	344	1,388	1,773
Other Vocational Studies *	126	261	6	23	201	190	250	268	763	934
Other #	0	0	0	0	1	0	0	0	123	206
TOTAL	617	765	278	403	955	1,049	1,053	1,583	12,245	15,318

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TAB C
ENROLLMENTS

ENROLLMENT DETAIL

FIGURES 1 and 2 — Academic and Vocational Fall FTE's and Headcount 1

FIGURES 3 and 4 — Fall Quarter Headcount Enrollment by Age and by Gender 2

FIGURES 5 and 6 — Fall Quarter Headcount Enrollment by Full-Time/Part-Time Status and by Residency 3

TABLE 1 — 10-Year History of Academic-General and Vocational-Technical Fall Quarter FTE's 4

TABLE 2 — 5-Year History of Fall Quarter Headcount Enrollment by Age and Gender 5

TABLE 3 — 5-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment by Class Standing 8

TABLE 4 — 5-Year History of Fall Quarter Headcount Enrollment by Class Standing and Residency 9

TABLE 5 — 5-Year History of Fall Quarter FTE Enrollment by Class Standing and Residency 10

TABLE 6 — 5-Year History of Fall Quarter Headcount Enrollment by Residency 11

TABLE 7 — 5-Year History of Academic-General and Vocational-Technical Fall Quarter Unduplicated Headcount 14

TABLE 8 — 5-Year History of Vocational Non-Credit Annual Duplicated Headcount Enrollments 14

ENROLLMENT PROJECTIONS

FIGURES 1 and 2 — USHE Enrollment History & Projections 15

TABLES 1 and 2 — System Totals 16

TABLES 3 thru 10 — University of Utah 18

TAB C
ENROLLMENTS
--Continued--

TABLES 11 thru 20 Utah State University 26
TABLES 21 thru 26 Weber State University 36
TABLES 27 thru 32 Southern Utah University 42
TABLES 33 and 34 Snow College 48
TABLES 35 and 36 Dixie College 50
TABLES 37 thru 42 College of Eastern Utah 52
TABLES 43 thru 48 Utah Valley State College 58
TABLES 49 and 50 Salt Lake Community College 64

FIGURES 1 & 2

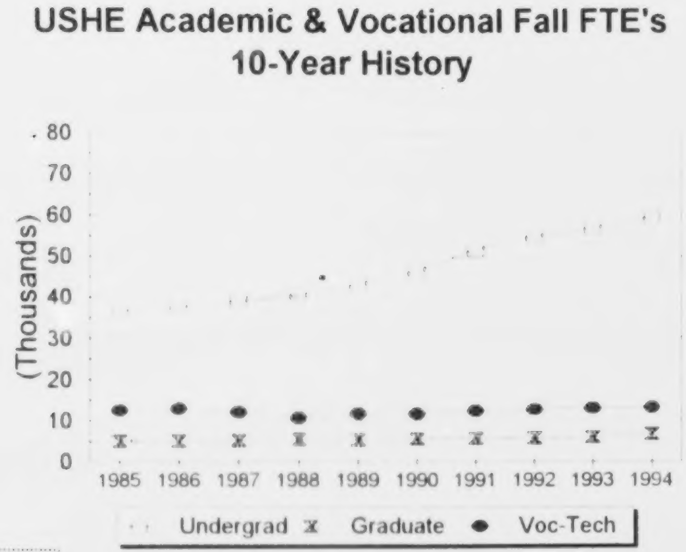

Table 1

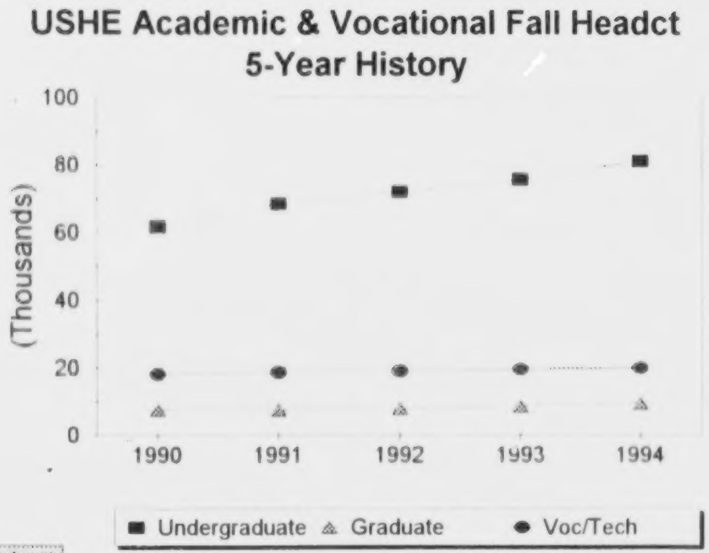

Table 7

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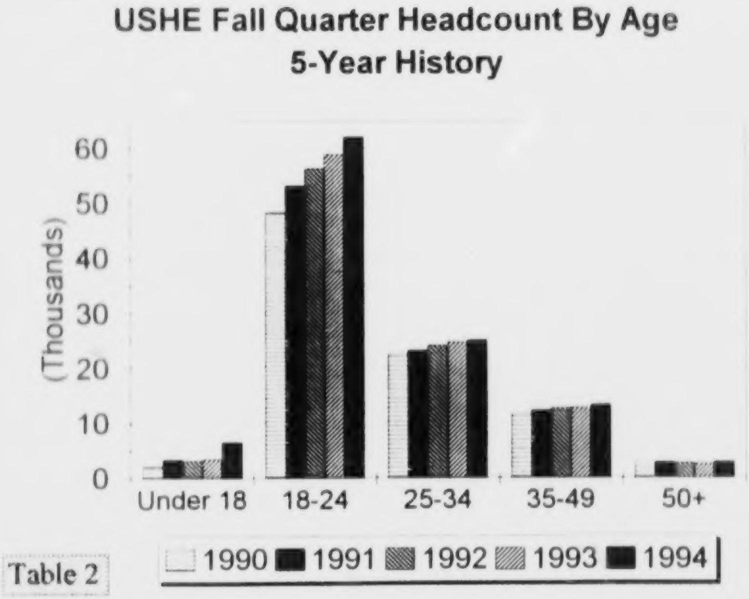
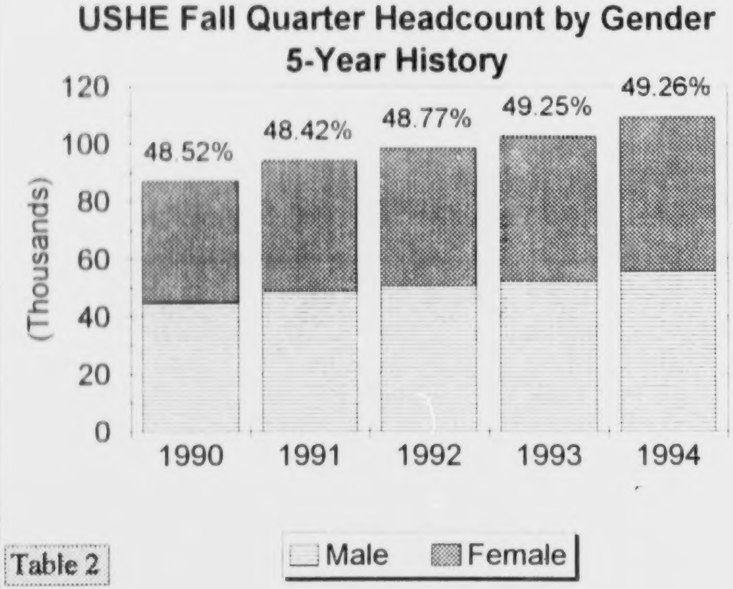
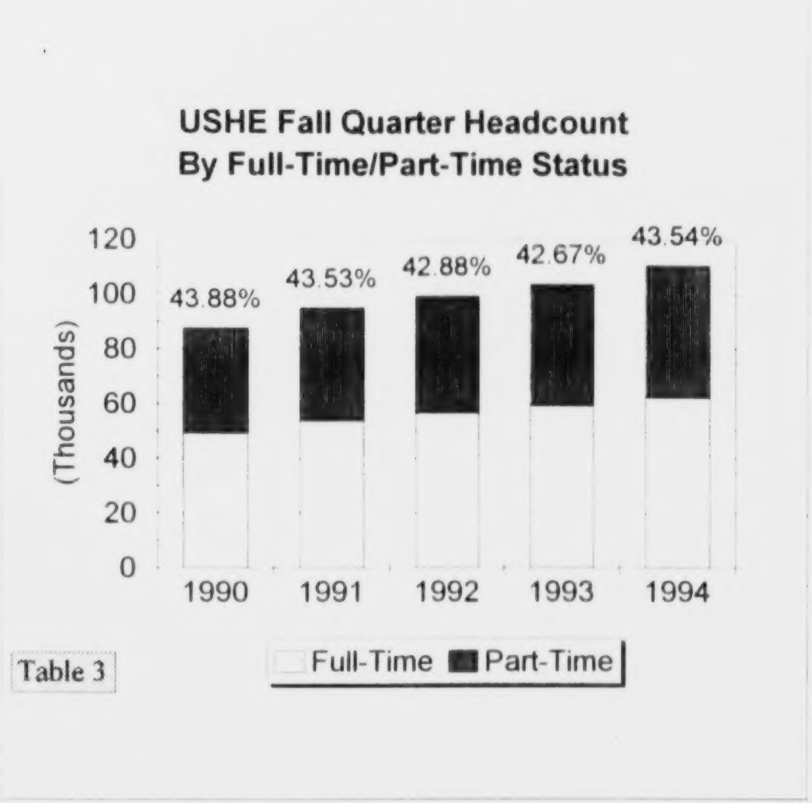
FIGURES 3 & 4


USHE Fall Quarter Headcount By Age
5-Year History
(Thousands)
60
50
40
30
20
10
0
Under 18
18-24
25-34
35-49
50+
1990
1991
1992
1993
1994
Table 2


USHE Fall Quarter Headcount by Gender
5-Year History
(Thousands)
120
100
80
60
40
20
0
48.52%
48.42%
48.77%
49.25%
49.26%
1990
1991
1992
1993
1994
Male
Female
Table 2

FIGURES 5 & 6


USHE Fall Quarter Headcount
By Full-Time/Part-Time Status
120
100
80
60
40
20
0
(Thousands)
43.88%
43.53%
42.88%
42.67%
43.54%
1990
1991
1992
1993
1994
Full-Time
Part-Time
Table 3

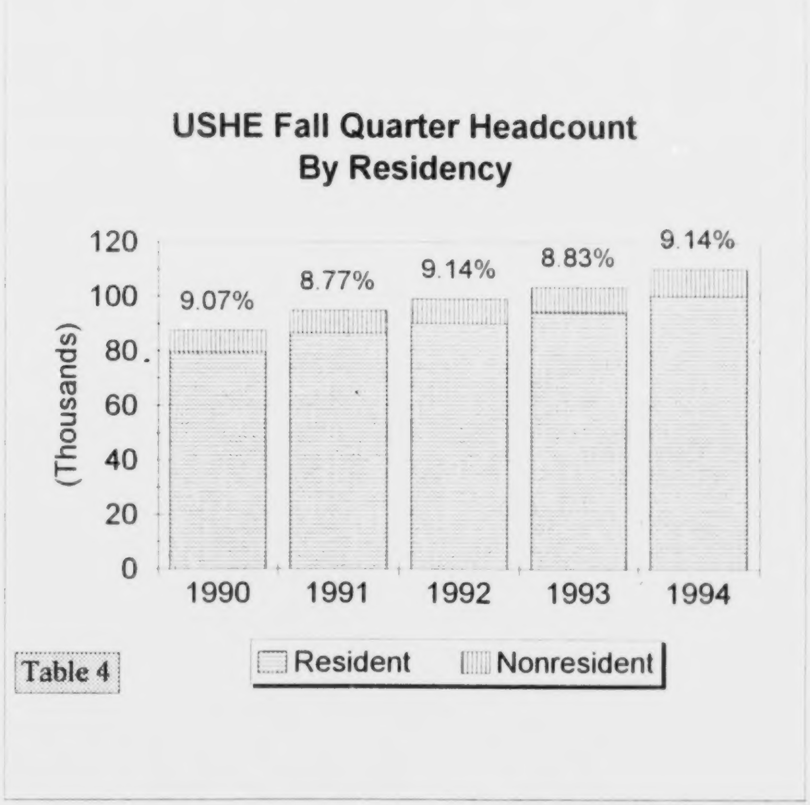

USHE Fall Quarter Headcount
By Residency
120
100
80
60
40
20
0
(Thousands)
9.07%
8.77%
9.14%
8.83%
9.14%
1990
1991
1992
1993
1994
Resident
Nonresident
Table 4

TABLE 1
UTAH SYSTEM OF HIGHER EDUCATION
10-year History of Academic-General and Voc-Tech Fall Quarter FTE's

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	94 Chg 93	94 % Chg 93	% of Inst Increase
U of U													
Undergrad	15,688	15,458	15,463	15,101	15,332	16,170	16,719	17,028	17,025	16,898	(127)	-0.75%	-36.92%
Graduate	3,723	3,671	3,723	3,705	3,669	3,742	3,856	3,943	3,903	4,374	471	12.07%	136.92%
Voc-Tech	0	0	0	0	0	0	0	0	0	0	0	---	---
Subtotal	19,411	19,129	19,186	18,806	19,001	19,912	20,575	20,971	20,928	21,272	344	1.64%	100.00%
USU													
Undergrad	8,325	8,342	8,218	8,329	8,822	9,687	10,859	11,285	11,982	12,588	606	5.06%	73.19%
Graduate	1,268	1,298	1,451	1,640	1,623	1,706	1,726	1,701	1,957	2,201	244	12.47%	29.47%
Voc-Tech	152	160	144	116	116	120	147	135	144	122	(22)	-15.28%	-2.66%
Subtotal	9,745	9,800	9,813	10,085	10,561	11,513	12,732	13,121	14,083	14,911	828	5.88%	100.00%
WSU													
Undergrad	5,926	6,018	6,508	6,871	7,297	7,560	8,249	8,766	8,718	9,002	284	3.26%	-246.96%
Graduate	40	90	69	101	81	86	82	116	107	46	(61)	-57.01%	53.04%
Voc-Tech	2,332	2,445	2,270	2,105	2,191	2,381	2,235	2,246	2,227	1,889	(338)	-15.18%	293.91%
Subtotal	8,298	8,553	8,847	9,077	9,569	10,027	10,566	11,128	11,052	10,937	(115)	-1.04%	100.00%
SUU													
Undergrad	2,118	2,136	2,216	2,553	2,665	2,943	3,294	3,512	3,842	3,896	54	1.41%	25.12%
Graduate	1	2	11	8	15	20	19	9	28	46	18	64.29%	8.37%
Voc-Tech	229	433	458	210	213	231	202	215	184	327	143	77.72%	66.51%
Subtotal	2,348	2,571	2,685	2,771	2,893	3,194	3,515	3,736	4,054	4,269	215	5.30%	100.00%
Snow													
Undergrad	794	987	967	1,172	1,247	1,433	1,906	2,135	2,219	2,294	75	3.38%	101.35%
Voc-Tech	400	353	347	249	374	365	292	317	289	288	(1)	-0.35%	-1.35%
Subtotal	1,194	1,340	1,313	1,421	1,621	1,798	2,198	2,452	2,508	2,582	74	2.95%	100.00%
Dixie													
Undergrad	876	1,043	1,155	1,265	1,365	1,511	1,735	1,622	1,704	1,960	256	15.02%	115.32%
Voc-Tech	861	950	733	608	686	647	663	780	846	812	(34)	-4.02%	-15.32%
Subtotal	1,737	1,993	1,889	1,873	2,051	2,158	2,398	2,402	2,550	2,772	222	8.71%	100.00%
CEU													
Undergrad	567	728	762	837	856	1,039	1,163	1,167	1,269	1,366	97	7.64%	83.62%
Voc-Tech	492	540	534	554	669	761	670	708	760	779	19	2.50%	16.38%
Subtotal	1,059	1,268	1,296	1,391	1,525	1,800	1,833	1,875	2,029	2,145	116	5.72%	100.00%
UVSC *													
Undergrad	1,545	1,828	2,263	2,408	2,985	3,010	3,732	4,267	4,664	5,776	1,112	23.84%	88.04%
Voc-Tech	3,341	3,321	3,157	2,910	3,002	2,215	2,335	2,319	2,530	2,681	151	5.97%	11.96%
Subtotal	4,886	5,148	5,420	5,318	5,987	5,225	6,067	6,586	7,194	8,457	1,263	17.56%	100.00%
SLCC													
Undergrad	707	876	1,472	1,914	2,457	3,008	3,932	4,995	5,384	5,722	338	6.28%	55.23%
Voc-Tech	4,748	4,678	4,376	3,979	4,362	4,910	5,835	5,958	6,023	6,297	274	4.55%	44.77%
Subtotal	5,455	5,554	5,848	5,893	6,819	7,918	9,767	10,953	11,407	12,019	612	5.37%	100.00%
Systemwide													
Undergrad	36,546	37,415	39,024	40,450	43,026	46,361	51,589	54,777	56,807	59,502	2,695	4.74%	75.72%
Graduate	5,032	5,061	5,254	5,454	5,388	5,554	5,683	5,769	5,995	6,667	672	11.21%	18.88%
Voc-Tech	12,555	12,880	12,019	10,731	11,613	11,630	12,379	12,678	13,003	13,195	192	1.48%	5.39%
Total	54,133	55,356	56,297	56,635	60,027	63,545	69,651	73,224	75,805	79,364	3,559	4.69%	100.00%

* UVSC converted to semesters in Fall 1990. Quarter and semester data are not directly comparable.

TABLE 2 (Page1)
UTAH SYSTEM OF HIGHER EDUCATION
5 Year History of Fall Quarter Headcount Enrollment by Age and Gender

Inst	Fall 1990											Fall 1991										
	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U																						
Male	66	1 699	2 046	3 765	3 522	1 368	1 277	86	74	12	13 915	159	1 642	1 983	4 170	3 614	1 481	1 287	94	99	15	14 544
Female	49	1 881	2 197	2 153	1 686	989	1 746	218	70	15	11 004	180	1 874	2 302	2 254	1 778	997	1 857	240	80	39	11 601
Unknown	15	25	12	41	66	31	32	5	3	276	506	20	32	11	33	63	29	34	5	5	260	492
Total	130	3 605	4 255	5 959	5 274	2 388	3 055	309	147	303	25 425	359	3 548	4 296	6 457	5 455	2 507	3 178	339	184	314	26 637
USU																						
Male	194	1 162	1 058	2 095	1 772	773	812	96	31	0	7 993	225	1 285	1 131	2 358	1 818	777	838	67	36	0	8 535
Female	278	1 897	1 524	1 008	789	550	1 278	207	48	0	7 579	249	2 100	1 818	1 166	748	549	1 136	189	41	0	7 996
Total	472	3 059	2 582	3 103	2 561	1 323	2 090	303	79	0	15 572	474	3 385	2 949	3 524	2 566	1 326	1 974	256	77	0	16 531
WSU*																						
Male	97	972	867	1 667	1 506	740	766	91	8	45	6,759	169	950	1 081	1 713	1 354	711	854	100	99	16	7 047
Female	165	1 524	1 308	1 037	910	758	1 349	149	8	71	7 278	251	1 603	1 356	1 008	855	713	1 335	148	73	34	7 376
Unknown	0	0	0	0	0	0	0	0	0	1	1	0	0	1	0	1	0	1	0	6	0	9
Total	262	2 495	2 175	2 704	2 416	1 498	2 115	240	16	117	14 038	420	2 553	2 438	2 721	2 210	1 424	2 190	248	178	50	14 432
SUU																						
Male	8	289	292	484	289	69	109	21	202	5	1 768	11	373	295	539	287	62	120	12	193	2	1 894
Female	5	576	474	298	119	126	286	64	281	6	2 235	14	674	503	335	125	117	303	47	275	6	2,399
Total	13	865	766	782	408	195	395	85	483	11	4 003	25	1 047	798	874	412	179	423	59	468	8	4 293
SNOW																						
Male	9	378	172	128	30	14	25	2	1	0	759	142	482	189	169	42	29	43	5	0	0	1 101
Female	17	632	206	38	41	52	115	11	1	0	1 113	212	711	202	55	48	56	153	13	2	0	1,452
Total	26	1,010	378	166	71	66	140	13	2	0	1,872	354	1,193	391	224	90	85	196	18	2	0	2,553
DIXIE																						
Male	127	480	212	230	89	43	51	4	7	7	1,250	122	516	250	261	97	54	76	17	26	4	1 423
Female	81	657	193	57	52	65	123	26	14	10	1,278	58	663	240	100	79	87	210	52	45	6	1 540
Total	208	1 137	405	287	141	108	174	30	21	17	2,528	180	1,179	490	361	176	141	286	69	71	10	2 963
CEU*																						
Male	247	287	127	100	121	154	262	50	16	1	1 365	283	321	142	107	79	108	215	34	16	2	1,307
Female	378	340	133	69	145	144	268	53	16	3	1 549	388	362	126	76	100	114	194	25	42	1	1,428
Unknown	0	2	2	0	2	1	1	0	38	0	46	2	4	1	1	2	1	1	2	9	(64)	(41)
Total	625	629	262	169	268	299	531	103	70	4	2 960	673	687	269	184	181	223	410	61	67	(61)	2 694
UVSC																						
Male	131	808	580	1 331	753	295	270	34	15	1	4 218	165	868	689	1 522	832	331	303	37	15	2	4 764
Female	85	1 245	795	463	365	259	404	40	5	2	3 663	99	1 271	929	563	393	298	411	41	5	2	4 012
Unknown	0	0	0	0	2	0	0	0	3	0	5	0	0	0	0	0	0	0	0	1	0	1
Total	216	2 053	1 375	1 794	1 120	554	674	74	23	3	7 886	264	2 139	1 618	2 085	1 225	629	714	78	21	4	8 777
SLCC																						
Male	66	852	1 018	1 444	1 257	828	977	113	233	3	6 791	280	1 079	1 202	1 747	1 429	890	1 155	142	125	14	8 063
Female	98	1 131	1 047	769	917	801	1 411	170	198	2	6 544	307	1 435	1 282	966	1 021	935	1 649	208	75	10	7 888
Unknown	0	3	1	0	3	0	1	0	1	0	9	1	0	1	3	0	1	4	0	0	11	21
Total	164	1 986	2 066	2 213	2 177	1 629	2 389	283	432	5	13 344	588	2 514	2 485	2 716	2 450	1 826	2 808	350	200	35	15 972
SYSTEMWIDE																						
Male	945	6 927	6 372	11 244	9 339	4 284	4 549	497	587	74	44 818	1 556	7 516	6 962	12 586	9 552	4 443	4 891	508	609	55	48 678
Female	1 156	9 883	7 877	5 892	5 024	3 744	6 980	938	641	109	42 243	1 758	10 693	8 758	6 523	5 147	3 866	7 248	963	638	98	45 692
Unknown	15	30	15	41	73	32	34	5	45	277	567	23	36	13	37	65	31	39	7	21	207	482
Total	2 116	16 839	14 264	17 177	14 436	8 060	11 563	1 440	1 273	460	87 628	3 337	18 245	15 734	19 146	14 765	8 340	12 179	1 478	1 268	360	94 852

*WSU and CEU Unduplicated beginning Fall 1991

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TABLE 2 (Page2)
UTAH SYSTEM OF HIGHER EDUCATION
5 Year History of Fall Quarter Headcount Enrollment by Age and Gender

	Fall 1992											Fall 1993										
Inst	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un known	Total	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un known	Total
U OF U																						
Male	39	1 589	1 885	4 348	3 797	1 405	1,264	103	106	5	14 541	40	1 551	1 749	4 466	3 958	1 417	1 283	129	90	9	14 692
Female	65	1 973	2 185	2 459	1 777	1 042	1 829	257	94	15	11 696	51	2 024	2 121	2,519	1 853	1,011	1 814	255	69	22	11 739
Unknown	16	24	31	69	82	40	58	7	5	230	562	29	31	41	70	81	37	67	10	6	310	682
Total	120	3 586	4 101	6 876	5,656	2 487	3 151	367	205	250	26,799	120	3,606	3,911	7,055	5,892	2,465	3,164	394	165	341	27,113
USU																						
Male	146	1 054	981	2 679	1 940	821	851	84	34	0	8 590	259	1 213	955	2 797	2 074	794	897	96	30	0	9 115
Female	226	1 971	1 906	1 414	822	545	1 333	238	69	0	8 524	256	2 111	1 939	1 694	918	587	1 437	287	55	0	9 284
Total	372	3 025	2,887	4 093	2 762	1 366	2 184	322	103	0	17 114	515	3 324	2 894	4 491	2 992	1 381	2,334	383	85	0	18 399
WSU																						
Male	80	1 044	894	1 901	1 516	667	839	82	16	70	7 109	92	923	827	1 989	1 565	662	837	87	8	311	7 301
Female	207	1 752	1 434	1 184	896	747	1 398	155	21	83	7 877	195	1,728	1 393	1 298	896	752	1 376	200	16	466	8 320
Unknown	0	0	1	1	2	0	0	0	0	3	7	21	4	2	7	6	0	0	7	4	225	276
Total	287	2 796	2 329	3 086	2 414	1 414	2 237	237	37	156	14 993	308	2 655	2 222	3 294	2 467	1 414	2,213	294	28	1,002	15 897
SUU																						
Male	23	427	304	612	278	81	98	22	140	0	1 985	21	430	309	677	311	69	113	21	67	0	2 018
Female	18	742	547	348	130	121	283	58	202	0	2 449	13	847	594	390	176	102	303	60	89	0	2 574
Total	41	1,169	851	960	408	202	381	80	342	0	4 434	34	1,277	903	1,067	487	171	416	81	156	0	4,592
SNOW																						
Male	147	537	199	170	39	24	37	6	5	0	1 164	206	520	205	187	25	24	40	5	1	0	1 213
Female	268	894	192	73	44	47	120	12	5	0	1 655	245	974	214	71	41	48	100	12	2	0	1 707
Total	415	1,431	391	243	83	71	157	18	10	0	2 819	451	1 494	419	258	66	72	140	17	3	0	2,920
DIXIE																						
Male	150	456	248	285	98	49	60	14	10	1	1 371	155	530	240	293	104	47	60	12	10	1	1 452
Female	110	637	240	96	95	72	191	32	21	3	1 497	104	773	245	101	73	64	181	32	11	5	1,589
Total	260	1,093	488	381	193	121	251	46	31	4	2 868	259	1,303	485	394	177	111	241	44	21	6	3 041
CEU																						
Male	274	335	148	105	74	101	290	82	16	0	1 425	274	366	160	114	70	97	236	47	13	3	1 380
Female	270	411	128	81	91	119	181	22	16	2	1 321	271	484	147	101	111	115	203	24	12	1	1,469
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	544	746	276	186	165	220	471	104	32	2	2,746	545	850	307	215	181	212	439	71	25	4	2 849
UVSC																						
Male	157	971	812	1 616	878	334	341	46	14	4	5 173	150	1,075	784	1 807	944	366	402	64	15	2	5,609
Female	87	1 583	953	611	433	288	428	49	6	5	4 443	132	1,842	954	660	428	318	503	62	4	0	4 903
Unknown	3	1	0	1	0	0	0	0	2	0	7	0	0	0	0	0	0	0	0	0	0	0
Total	247	2,555	1,765	2,228	1,311	622	769	95	22	9	9,623	282	2,917	1,738	2 467	1,372	684	905	126	19	2	10,512
SLCC																						
Male	380	1 233	1 227	2,111	1 548	1 023	1 317	177	132	2	9 150	379	1 322	1 228	2 257	1 585	971	1 234	185	159	2	9 322
Female	480	1 624	1 399	1 117	999	1 010	1 685	213	81	8	8 616	553	1,751	1 509	1 228	1 069	942	1 667	188	78	2	8 987
Unknown	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1	0	1
Total	860	2,857	2 626	3 228	2 547	2 033	3,002	390	214	10	17,767	932	3 073	2,737	3 485	2,654	1 913	2 901	373	238	4	18 310
SYSTEMWIDE																						
Male	1 396	7 646	6 698	13 827	10 168	4 505	5 097	616	473	82	50 508	1,576	7 930	6 457	14 587	10,636	4 447	5 102	646	393	328	52 102
Female	1 731	11 587	8 384	7 383	5 287	3 991	7 448	1,036	515	116	48 078	1 820	12 534	9 116	8 062	5 565	3 939	7 584	1 120	336	496	50,572
Unknown	19	25	31	70	82	40	58	7	8	233	577	50	31	41	70	81	37	67	10	7	535	959
Total	3 146	19 258	15,714	21 280	15,539	8 536	12,603	1,659	996	431	99,163	3 446	20 495	15,614	22,719	16,282	8,423	12,753	1,776	736	1,359	103,633

TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

	Fall 1994										
Inst	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	32	1,594	1,645	4,345	4,028	1,351	1,187	122	104	10	14,418
Female	45	2,001	2,223	2,567	1,898	966	1,712	253	87	7	11,759
Unknown	16	42	39	79	98	48	77	14	10	314	737
Total	93	3,637	3,907	6,991	6,024	2,365	2,976	389	201	331	26,914
USU											
Male	290	1,355	1,089	2,818	2,212	775	963	123	13	0	9,638
Female	441	2,398	2,086	1,776	990	686	1,921	409	26	0	10,733
Total	731	3,753	3,175	4,594	3,202	1,461	2,884	532	39	0	20,371
WSU											
Male	95	943	792	2,011	1,445	610	790	76	8	204	6,974
Female	172	1,809	1,401	1,221	866	662	1,269	164	29	195	7,788
Unknown	59	8	6	2	2	4	12	2	2	186	283
Total	326	2,760	2,199	3,234	2,313	1,276	2,071	242	39	585	15,045
SUU											
Male	32	491	339	706	373	87	114	26	59	0	2,227
Female	27	889	656	385	181	121	358	88	94	0	2,799
Total	59	1,380	995	1,091	554	208	472	114	153	0	5,026
SNOW											
Male	192	548	192	203	25	14	24	7	0	0	1,205
Female	261	1,051	232	59	40	41	91	13	3	0	1,791
Total	453	1,599	424	262	65	55	115	20	3	0	2,996
DIXIE											
Male	970	662	288	313	121	54	92	21	33	4	2,558
Female	117	830	268	125	87	80	205	73	24	7	1,816
Total	1,087	1,492	556	438	208	134	297	94	57	11	4,374
CEU											
Male	335	370	155	137	89	96	257	51	28	4	1,522
Female	335	505	168	102	93	116	227	43	21	3	1,613
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	670	875	323	239	182	212	484	94	49	7	3,135
UVSC											
Male	854	1,255	867	2,035	1,057	397	420	53	15	8	6,961
Female	992	2,001	1,248	759	456	269	521	66	5	13	6,330
Unknown	0	2	0	0	0	0	0	0	0	0	2
Total	1,846	3,258	2,115	2,794	1,513	666	941	119	20	21	13,293
SLCC											
Male	499	1,406	1,466	2,370	1,677	904	1,414	227	123	5	10,091
Female	732	1,922	1,540	1,281	1,094	874	1,605	210	76	10	9,344
Unknown	1	0	0	0	0	0	0	0	4	0	5
Total	1,232	3,328	3,006	3,651	2,771	1,778	3,019	437	203	15	19,440
SYSTEMWIDE											
Male	3,299	8,624	6,833	14,938	11,027	4,288	5,261	706	383	235	55,594
Female	3,122	13,406	9,822	8,275	5,705	3,815	7,909	1,319	365	235	53,973
Unknown	76	44	39	79	98	48	77	14	14	500	1,027
Total	6,497	22,074	16,694	23,292	16,830	8,151	13,247	2,039	762	970	110,594

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
5 Year History of Full Time and Part Time Fall Quarter Headcount Enrollment by Class Standing

Institution	Fall 1990				Fall 1991				Fall 1992				Fall 1993				Fall 1994			
	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total
U OF U																				
Lower Division	6 797	3 782	10 579	35 75%	6 745	4 099	10 844	37 80%	6 546	3 498	10 044	34 83%	6 125	3 551	9 676	36 70%	5 975	3 366	9 341	36 03%
Upper	6 596	3 834	10 430	36 76%	7 033	4 163	11 196	37 18%	7 674	4 318	11 992	36 01%	7 791	4 801	12 592	38 13%	7 815	4 810	12 625	38 10%
Beg Grad	1 435	1 209	2 644	45 73%	1 456	1 328	2 784	47 70%	1 537	1 330	2 867	46 39%	1 502	1 414	2 916	48 49%	1 845	1 176	3 021	38 93%
Adv Grad	1 041	731	1 772	41 25%	1 096	717	1 813	39 55%	1 100	796	1 896	41 98%	1 084	845	1 929	43 81%	1 499	428	1 927	22 21%
TOTAL	15 869	9 556	25 425	37 59%	16 330	10 307	26 637	38 69%	16 857	9 942	26 799	37 10%	16 502	10 611	27 113	39 14%	17 134	9 780	26 914	36 34%
USU																				
First Time Freshmen													1 782	458	2 240	20 45%	2 098	378	2 476	15 27%
Other Lower Division	4 838	2 594	7 432	34 90%	5 259	2 791	8 050	34 67%	5 175	2 925	8 100	36 11%	3 560	2 561	6 121	41 84%	3 848	2 944	6 792	43 35%
Upper	3 711	1 340	5 051	26 53%	4 158	1 464	5 622	26 04%	4 524	1 419	5 943	23 88%	4 910	1 643	6 553	25 07%	5 133	1 631	6 764	24 11%
Beg Grad	634	2 041	2 675	76 30%	652	1 761	2 413	72 98%	635	1 964	2 599	75 57%	681	2 327	3 008	77 36%	710	3 139	3 849	81 55%
Adv Grad	161	253	414	61 11%	152	294	446	65 86%	165	307	472	65 04%	175	302	477	63 31%	156	334	490	68 16%
TOTAL	9 344	6 228	15 572	39 99%	10 221	6 310	16 531	38 17%	10 499	6 615	17,114	38 65%	11 108	7 291	18 399	39 63%	11 945	8 426	20 371	41 36%
WSU																				
First Time Freshmen													1 554	513	2 067	24 82%	1 697	481	2 178	22 08%
Other Lower Division	4 711	3 312	8 023	41 28%	4 885	3 255	8 140	39 99%	5 097	3 129	8 226	38 04%	3 162	3 584	6 746	53 13%	2 971	2 886	5 857	49 27%
Upper	3 020	2 857	5 877	48 61%	3 374	2 794	6 168	45 30%	3 717	2 894	6 611	43 78%	3 893	3 031	6 924	43 78%	4 037	2 883	6 920	41 66%
Beg Grad	29	109	138	78 99%	41	83	124	66 94%	67	89	156	57 05%	58	102	160	63 75%	15	75	90	83 33%
TOTAL	7 760	6 278	14 038	44 72%	8 300	6 132	14 432	42 49%	8 881	6 112	14 993	40 77%	8 667	7 230	15 897	45 48%	8 720	6 325	15 045	42 04%
SUU																				
First Time Freshmen	650	51	701	7 26%	989	106	1 095	9 68%	874	64	938	6 82%	876	33	909	3 63%	908	54	962	5 61%
Other Lower Division	1 090	798	1 888	42 27%	950	676	1 626	41 57%	1 259	715	1 974	36 22%	1 413	610	2,023	30 15%	1 413	954	2 367	40 30%
Upper	1 126	264	1 390	18 99%	1 288	266	1 554	17 12%	1 299	212	1 511	14 03%	1 419	218	1 637	13 32%	1 438	223	1 661	13 43%
Beg Grad	16	8	24	33 33%	11	7	18	38 89%	3	8	11	72 73%	18	5	23	21 74%	28	8	36	22 22%
TOTAL	2 882	1 121	4 003	28 00%	3 238	1 055	4 293	24 57%	3 435	999	4 434	22 53%	3 726	866	4 592	18 86%	3 787	1 239	5 026	24 65%
SNOW																				
First Time Freshmen	836	76	912	8 33%	981	150	1 131	13 26%	1 069	65	1 134	5 73%	1 021	78	1 099	7 10%	1 155	85	1 240	6 85%
Other Lower Division	763	197	960	20 52%	871	551	1 422	38 75%	1 022	663	1 685	39 35%	1 139	682	1 821	37 45%	1 096	660	1 756	37 59%
TOTAL	1 599	273	1 872	14 58%	1 852	701	2 553	27 46%	2 091	728	2 819	25 82%	2 160	760	2 920	26 03%	2 251	745	2 996	24 87%
DIXIE																				
First Time Freshmen	874	394	1 268	31 07%	970	179	1 149	15 58%	822	170	992	17 13%	893	113	1 006	11 23%	807	85	892	9 53%
Other Lower Division	924	336	1 260	26 67%	1 051	763	1 814	42 06%	1 096	780	1 876	41 58%	1 184	851	2 035	41 82%	1 396	2 086	3 482	59 91%
TOTAL	1 798	730	2 528	28 88%	2 021	942	2 963	31 79%	1 918	950	2 868	33 12%	2 077	964	3 041	31 70%	2 203	2 171	4 374	49 63%
CEU																				
First Time Freshmen	404	552	956	57 74%	559	506	1 065	47 51%	601	673	1 274	52 83%	662	706	1 368	51 61%	652	854	1 506	56 71%
Other Lower Division	797	1 207	2 004	60 23%	762	867	1 629	53 22%	833	639	1 472	43 41%	898	583	1 481	39 37%	954	675	1 629	41 44%
TOTAL	1,201	1 759	2 960	59 43%	1 321	1 373	2 694	50 97%	1 434	1,312	2 746	47 78%	1 560	1 289	2 849	45 24%	1 606	1 529	3 135	48 77%
UVSC																				
First Time Freshmen	1 302	1 063	2 365	44 95%	1 346	1 015	2 361	42 99%	1 308	1 297	2 605	49 79%	2 058	797	2 855	27 92%	2 083	776	2,859	27 14%
Other Lower Division	2 505	3 016	5 521	54 63%	2 985	3 431	6 416	53 48%	3 524	3 494	7 018	49 79%	4 348	2 809	7 157	39 25%	5 209	4 547	9 756	46 61%
Upper Division	0	0	0	--	0	0	0	--	0	0	0	--	300	200	500	40 00%	459	219	678	32 30%
TOTAL	3 807	4 079	7 886	51 72%	4 331	4 446	8 777	50 66%	4 832	4 791	9 623	49 79%	6 706	3 806	10 512	36 21%	7 751	5 542	13 293	41 69%
SLCC																				
First Time Freshmen	1 137	1 711	2 848	60 07%	2 136	4 101	6 237	65 75%	1 582	3 085	4 667	66 10%	1 462	2 697	4 159	64 85%	1 410	3 116	4 526	68 85%
Other Lower Division	3 780	6 716	10 496	63 99%	3 813	5 922	9 735	60 83%	5 108	7 992	13 100	61 01%	5 446	8 705	14 151	61 52%	5 633	9 281	14 914	62 23%
TOTAL	4 917	8 427	13 344	63 15%	5 949	10 023	15 972	62 75%	6 690	11 077	17 767	62 35%	6 908	11 402	18 310	62 27%	14 794	12 397	19 440	63 77%
SYSTEM																				
First Time Freshmen	5 203	3 847	9 050	42 51%	6 981	6 057	13 038	46 46%	6 256	5 354	11 610	46 11%	10 308	5 395	15 703	34 36%	10 810	5 829	16 639	35 03%
Other Lower Division	26 205	21 958	48 163	45 59%	27 322	22 355	49 677	45 00%	29 660	23 835	53 495	44 56%	27 275	23 936	51 211	46 74%	28 495	27 399	55 894	49 02%
Upper	14 453	8 295	22 748	36 46%	15 853	8 687	24 540	35 40%	17 214	8 843	26 057	33 94%	18 313	9 893	28 206	35 07%	18 882	9 766	28 648	34 09%
Beg Grad	2 114	3 367	5 481	61 43%	2 160	3 179	5 339	59 54%	2 242	3 391	5 633	60 20%	2 259	3 848	6 107	63 01%	2 598	4 398	6 996	62 86%
Adv Grad	1 202	984	2 186	45 01%	1 248	1 011	2 259	44 74%	1 265	1 103	2 368	46 58%	1 259	1 147	2 406	47 67%	1 655	762	2 417	31 53%
TOTAL	49 177	38 451	87 628	43 88%	53 564	41 288	94 852	43 53%	56 637	42 526	99 163	42 88%	59 414	44 219	103 633	42 67%	62 440	48 154	110 594	43 54%

TABLE 4
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment
By Class Standing and Residency

Institution	Fall 1990				Fall 1991				Fall 1992				Fall 1993				Fall 1994			
	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total
U OF U																				
Lower Division	9,236	1,343	10,579	12.69%	9,658	1,186	10,844	10.94%	8,797	1,247	10,044	12.42%	8,580	1,096	9,676	11.33%	8,162	1,179	9,341	12.62%
Upper Division	9,899	531	10,430	5.09%	10,579	617	11,196	5.51%	11,323	669	11,992	5.58%	11,849	743	12,592	5.90%	11,727	898	12,625	7.11%
Graduate	3,234	1,182	4,416	26.77%	3,412	1,185	4,597	25.78%	3,502	1,261	4,763	26.47%	3,586	1,259	4,845	25.99%	3,613	1,335	4,948	26.98%
TOTAL	22,369	3,056	25,425	12.02%	23,649	2,988	26,637	11.22%	23,622	3,177	26,799	11.85%	24,015	3,098	27,113	11.43%	23,502	3,412	26,914	12.68%
USU																				
Lower Division	6,363	1,069	7,432	14.38%	6,812	1,239	8,050	15.39%	6,948	1,152	8,100	14.22%	7,167	1,194	8,361	14.28%	7,963	1,305	9,268	14.08%
Upper Division	4,598	453	5,051	8.97%	5,044	577	5,622	10.27%	5,334	609	5,943	10.25%	5,885	668	6,553	10.19%	6,110	654	6,764	9.67%
Graduate	2,292	797	3,089	25.80%	2,050	809	2,859	28.29%	2,274	797	3,071	25.95%	2,729	756	3,485	21.69%	3,584	755	4,339	17.40%
TOTAL	13,253	2,319	15,572	14.89%	13,906	2,625	16,531	15.88%	14,556	2,558	17,114	14.95%	15,781	2,618	18,399	14.23%	17,657	2,714	20,371	13.32%
WSU																				
Lower Division	7,589	434	8,023	[illegible].41%	7,696	444	8,140	5.45%	7,774	452	8,226	5.49%	8,399	414	8,813	4.70%	7,638	397	8,035	4.94%
Upper Division	5,665	212	5,877	3.61%	5,918	250	6,168	4.05%	6,319	292	6,611	4.42%	6,612	312	6,924	4.51%	6,571	349	6,920	5.04%
Graduate	138	0	138	0.00%	122	2	124	1.61%	143	13	156	8.33%	147	13	160	8.13%	86	4	90	4.44%
TOTAL	13,392	646	14,038	4.60%	13,736	696	14,432	4.82%	14,236	757	14,993	5.05%	15,158	739	15,897	4.65%	14,295	750	15,045	4.99%
SUU																				
Lower Division	2,390	199	2,589	7.69%	2,488	233	2,721	8.56%	2,619	293	2,912	10.06%	2,624	308	2,932	10.50%	2,912	417	3,329	12.53%
Upper Division	1,350	40	1,390	2.88%	1,488	66	1,554	4.25%	1,439	72	1,511	4.77%	1,582	55	1,637	3.36%	1,555	106	1,661	6.38%
Graduate	23	1	24	4.17%	18	0	18	0.00%	11	0	11	0.00%	23	0	23	0.00%	36	0	36	0.00%
TOTAL	3,763	240	4,003	6.00%	3,994	299	4,293	6.96%	4,069	365	4,434	8.23%	4,229	363	4,592	7.91%	4,503	523	5,026	10.41%
SNOW																				
Lower Division	1,540	332	1,872	17.74%	2,215	338	2,553	13.24%	2,455	364	2,819	12.91%	2,609	311	2,920	10.65%	2,723	273	2,996	9.11%
DIXIE																				
Lower Division	2,354	174	2,528	6.88%	2,778	185	2,963	6.24%	2,662	206	2,868	7.18%	2,785	256	3,041	8.42%	4,016	358	4,374	8.18%
CEU																				
Lower Division	2,851	109	2,960	3.68%	2,633	61	2,694	2.26%	2,678	68	2,746	2.48%	2,758	91	2,849	3.19%	3,041	94	3,135	3.00%
UVSC																				
Lower Division	7,132	754	7,886	9.56%	7,988	789	8,777	8.99%	8,452	1,171	9,623	12.17%	8,862	1,150	10,012	11.49%	11,198	1,417	12,615	11.23%
Upper Division	0	0	0	--	0	0	0	--	0	0	0	--	469	31	500	6.20%	634	44	678	6.49%
TOTAL	7,132	754	7,886	9.56%	7,988	789	8,777	8.99%	8,452	1,171	9,623	12.17%	9,331	1,181	10,512	11.23%	11,832	1,461	13,293	10.99%
SLCC																				
Lower Division	13,028	316	13,344	2.37%	15,639	333	15,972	2.08%	17,372	395	17,767	2.22%	17,816	494	18,310	2.70%	18,918	522	19,440	2.69%
SYSTEMWIDE																				
Lower Division	52,483	4,730	57,213	8.27%	57,907	4,808	62,714	7.67%	59,757	5,348	65,105	8.21%	61,600	5,314	66,914	7.94%	66,571	5,962	72,533	8.22%
Upper Division	21,512	1,236	22,748	5.43%	23,029	1,510	24,540	6.16%	24,415	1,642	26,057	6.30%	26,397	1,809	28,206	6.41%	26,597	2,051	28,648	7.16%
Graduate	5,687	1,980	7,667	25.82%	5,602	1,996	7,598	26.27%	5,930	2,071	8,001	25.88%	6,485	2,028	8,513	23.82%	7,319	2,094	9,413	22.25%
TOTAL	79,682	7,946	87,628	9.07%	86,538	8,314	94,852	8.77%	90,102	9,061	99,163	9.14%	94,482	9,151	103,633	8.83%	100,487	10,107	110,594	9.14%

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TABLE 5
UTAH SYSTEM OF HIGHER EDUCATION
5 Year History of Fall Quarter FTE Enrollment
By Class Standing and Residency

	Fall 1990				Fall 1991				Fall 1992				Fall 1993				Fall 1994			
Institution	Res-ident	Nonres-ident	Total	NR as % Of Total	Res-ident	Nonres-ident	Total	NR as % Of Total	Res-ident	Nonres-ident	Total	NR as % Of Total	Res-ident	Nonres-ident	Total	NR as % Of Total	Res-ident	Nonres-ident	Total	NR as % Of Total
U OF U																				
Academic & General																				
Lower Division	6 919	1 136	8 055	14 10%	7 079	961	8 040	11 95%	6 640	1 029	7 669	13 42%	6 404	921	7 325	12 57%	6 121	1 011	7 132	14 18%
Upper Division	7 644	471	8 115	5 80%	8 136	543	8 679	6 26%	8 766	593	9 359	6 34%	9 055	645	9 700	6 65%	8 984	782	9 766	8 01%
Graduate	2 787	955	3 742	25 52%	2 892	964	3 856	25 00%	2 931	1 012	3 943	25 67%	2 926	977	3 903	25 03%	3 154	1 220	4 374	27 89%
Vocational/Technical	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--
TOTAL	17 350	2 562	19 912	12 87%	18 107	2 468	20 575	12 00%	18 337	2 634	20 971	12 56%	18 385	2 543	20 928	12 15%	18 259	3 013	21 272	14 16%
USU																				
Academic & General																				
Lower Division	4 577	954	5 531	17 25%	4 993	1 131	6 124	18 47%	5 128	1 075	6 203	17 33%	5 305	1 125	6 430	17 50%	5 700	1 211	6 911	17 52%
Upper Division	3 760	396	4 156	9 53%	4 220	515	4 735	10 88%	4 531	551	5 082	10 84%	4 954	598	5 552	10 77%	5 093	584	5 677	10 29%
Graduate	1 120	586	1 706	34 35%	1 130	596	1 726	34 53%	1 161	540	1 701	31 75%	1 435	522	1 957	26 67%	1 697	504	2 201	22 90%
Vocational/Technical	103	17	120	14 17%	131	16	147	10 88%	122	13	135	9 63%	125	19	144	13 19%	109	13	122	10 66%
TOTAL	9 560	1 953	11 513	16 96%	10 474	2 258	12 732	17 73%	10 942	2 179	13 121	16 61%	11 819	2 264	14 083	16 08%	12 599	2 312	14 911	15 51%
WSU																				
Academic & General																				
Lower Division	4 180	248	4 428	5 60%	4 438	318	4 756	6 69%	4 571	310	4 881	6 35%	4 300	285	4 585	6 22%	4 337	253	4 590	5 51%
Upper	3 008	124	3 132	3 96%	3 337	156	3 493	4 47%	3 698	187	3 885	4 81%	3 920	213	4 133	5 15%	4 156	256	4 412	5 80%
Graduate	86	0	86	0 00%	79	3	82	3 66%	106	10	116	8 62%	95	12	107	11 21%	43	3	46	6 52%
Vocational/Technical	2 202	179	2 381	7 52%	2 113	122	2 235	5 46%	2 109	137	2 246	6 10%	2 104	123	2 227	5 52%	1 771	118	1 889	6 25%
TOTAL	9 476	551	10 027	5 50%	9 967	599	10 566	5 67%	10 484	644	11 128	5 79%	10 419	633	11 052	5 73%	10 307	630	10 937	5 76%
SUU																				
Academic & General																				
Lower Division	1 543	192	1 735	11 07%	1 693	223	1 916	11 64%	1 868	271	2 139	12 67%	2 056	281	2 337	12 02%	2 055	329	2 384	13 80%
Upper Division	1 172	36	1 208	2 98%	1 316	62	1 378	4 50%	1 301	72	1 373	5 24%	1 452	53	1 505	3 52%	1 401	111	1,512	7 34%
Graduate	19	1	20	5 00%	19	0	19	0 00%	9	0	9	0 00%	28	0	28	0 00%	46	0	46	0 00%
Vocational/Technical	227	4	231	1 73%	196	6	202	2 97%	206	9	215	4 19%	175	9	184	4 89%	306	21	327	6 42%
TOTAL	2 961	233	3 194	7 29%	3 224	291	3 515	8 28%	3 384	352	3 736	9 42%	3 711	343	4 054	8 46%	3 808	461	4 269	10 80%
SNOW																				
Academic & General																				
Lower Division	1 133	300	1 433	20 94%	1 587	319	1 906	16 74%	1 776	359	2 135	16 81%	1 923	296	2 219	13 34%	2,030	264	2 294	11 51%
Vocational/Technical	314	51	365	13 97%	258	34	292	11 64%	285	32	317	10 09%	261	28	289	9 69%	267	21	288	7 29%
TOTAL	1 447	351	1 798	19 52%	1 845	353	2 198	16 06%	2 061	391	2 452	15 95%	2 184	324	2 508	12 92%	2 297	285	2 582	11 04%
DIXIE																				
Academic & General																				
Lower Division	1 387	124	1 511	8 21%	1 603	132	1 735	7 61%	1 482	140	1 622	8 66%	1 529	175	1,704	10 27%	1 781	179	1 960	9 13%
Vocational/Technical	595	52	647	8 04%	613	50	663	7 54%	712	68	780	8 66%	770	76	846	8 98%	740	72	812	8 87%
TOTAL	1 982	176	2 158	8 16%	2 216	182	2 398	7 59%	2 194	208	2 402	8 66%	2 299	251	2 550	9 84%	2 521	251	2 772	9 05%
CEU																				
Academic & General																				
Lower Division	994	45	1 039	4 33%	1 118	45	1 163	3 87%	1 108	59	1 167	5 06%	1,201	68	1 269	5 36%	1 291	75	1 366	5 49%
Vocational/Technical	740	21	761	2 76%	655	15	670	2 24%	694	14	708	1 98%	735	25	760	3 29%	765	14	779	1 80%
TOTAL	1 734	66	1 800	3 67%	1 773	60	1 833	3 27%	1 802	73	1 875	3 89%	1 936	93	2 029	4 58%	2 056	89	2 145	4 15%
UVSC																				
Academic & General																				
Lower Division	2 576	434	3 010	14 42%	3 254	478	3 732	12 81%	3 679	588	4 267	13 77%	3 803	734	4 537	16 18%	4 677	876	5 553	15 78%
Upper Division	0	0	0	--	0	0	0	--	0	0	0	--	119	8	127		209	14	223	6 28%
Vocational/Technical	2 068	147	2 215	6 64%	2 176	159	2 335	6 81%	2 000	319	2 319	13 77%	2 309	221	2 530	8 74%	2 434	247	2 681	9 21%
TOTAL	4 644	581	5 225	11 12%	5 430	637	6 067	10 50%	5 679	907	6 586	13 77%	6 231	963	7 194	13 39%	7 320	1 137	8 457	13 44%
SLCC																				
Academic & General																				
Lower Division	2 944	64	3 008	2 13%	3 837	95	3 932	2 42%	4 853	142	4 995	2 84%	5 198	186	5 384	3 45%	5 501	221	5 722	3 86%
Vocational/Technical	4 801	109	4 910	2 22%	5 696	139	5 835	2 38%	5 815	143	5 958	2 40%	5 839	184	6 023	3 05%	6 104	193	6 297	3 06%
TOTAL	7 745	173	7 918	2 18%	9 533	234	9 767	2 40%	10 668	285	10 953	2 60%	11 037	370	11 407	3 24%	11 605	414	12 019	3 44%
SYSTEMWIDE																				
Academic & General																				
Lower Division	26 253	3 497	29 750	11 75%	29 602	3 702	33 304	11 12%	31 105	3 973	35 078	11 33%	31 719	4 071	35 790	11 37%	33 493	4 419	37 912	11 66%
Upper Division	15 584	1 027	16 611	6 18%	17 009	1 276	18 285	6 98%	18 296	1 403	19 699	7 12%	19 500	1 517	21 017	7 22%	19 843	1 747	21 590	8 09%
Beg. Grad	4 012	1 542	5 554	27 76%	4 120	1 563	5 683	27 50%	4 207	1 562	5 769	27 08%	4 484	1 511	5 995	25 20%	4 940	1 727	6 667	25 90%
Vocational/Technical	11 050	580	11 630	4 99%	11 838	541	12 379	4 37%	11 943	735	12 678	5 80%	12 318	685	13 003	5 27%	12 496	699	13 195	5 30%
TOTAL	56 899	6 646	63 545	10 46%	62 569	7 082	69 651	10 17%	65 551	7 673	73 224	10 48%	68 021	7 784	75 805	10 27%	70 772	8 592	79 364	10 83%

TABLE 6 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

	Fall 1990										Fall 1991									
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	84	902	431	24	17	23	1	21	10	1,513	79	955	450	13	15	26	6	23	11	1,578
Cache	133	5,589	126	12	20	13	3	16	17	5,929	128	5,652	172	17	33	11	13	13	28	6,067
Daggett	2	17	5	2	0	0	0	1	1	28	2	30	8	6	0	0	0	2	1	49
Davis	1,720	764	4,426	50	62	85	16	78	501	7,702	1,827	967	4,474	71	63	65	23	87	633	8,210
Duchesne	34	410	29	14	12	17	14	56	7	593	32	453	34	13	19	14	17	72	11	665
Morgan	9	40	176	1	2	7	0	6	1	242	14	46	169	2	1	4	2	4	5	247
Rich	2	66	5	4	3	0	0	1	1	82	1	62	7	3	2	3	0	1	1	80
Salt Lake	13,987	1,981	1,036	333	372	228	97	286	12,039	30,359	14,423	2,024	1,014	368	419	265	148	464	14,352	33,477
Summit	249	76	65	11	156	9	5	29	72	672	275	61	64	24	16	8	5	27	113	593
Tooele	125	403	68	36	41	18	15	30	97	833	117	382	72	58	35	13	19	22	157	875
Uintah	16	559	51	22	18	3	18	48	9	744	33	674	60	18	19	2	28	51	12	897
Utah	1,023	648	364	157	182	106	59	5,142	129	7,810	1,241	769	407	217	186	116	76	5,623	167	8,802
Wasatch	57	36	28	6	6	17	10	90	20	270	53	38	21	16	34	13	13	104	22	314
Weber	568	678	5,838	17	26	49	4	28	53	7,261	571	678	6,147	24	10	42	13	21	44	7,550
TOTAL NORTH	18,009	12,169	12,648	689	917	575	242	5,832	12,957	64,038	18,796	12,791	13,099	850	852	582	363	6,514	15,557	69,404
Beaver	8	13	16	79	3	5	0	18	7	149	8	22	10	139	1	7	2	15	0	204
Carbon	101	173	25	32	1	3	1,164	22	9	1,530	90	138	23	37	4	5	1,023	15	18	1,353
Emery	20	128	15	24	28	3	361	15	5	599	19	67	15	27	40	6	428	14	6	622
Garfield	8	15	12	57	3	18	0	12	0	125	4	10	10	71	3	12	1	7	2	120
Grand	31	119	10	18	7	7	64	8	3	267	29	146	9	18	12	6	81	12	2	315
Iron	52	75	40	1,372	1	28	2	9	3	1,582	50	93	33	1,676	3	35	11	6	2	1,909
Juab	14	28	8	23	21	2	1	51	4	152	17	24	10	19	46	7	4	51	2	180
Kane	6	13	1	84	2	15	0	28	5	154	9	17	2	86	3	18	1	21	3	160
Millard	34	82	29	121	81	26	4	73	3	453	28	84	26	158	207	27	8	68	5	611
Piute	1	7	0	20	14	4	0	8	1	55	2	7	0	27	12	5	0	5	1	59
San Juan	26	37	32	49	25	15	458	35	14	691	18	54	60	53	19	13	391	53	17	678
Sanpete	49	136	32	48	396	9	22	44	3	739	58	174	47	49	696	11	17	33	7	1,092
Sevier	34	86	18	162	8	23	12	49	5	397	34	100	21	202	289	13	14	55	8	736
Washington	112	150	139	410	9	1,565	6	33	5	2,429	132	155	95	438	19	1,971	8	21	5	2,844
Wayne	6	22	8	28	22	3	1	17	1	108	5	26	7	35	9	3	2	12	4	103
TOTAL SOUTH	502	1,084	385	2,527	621	1,726	2,095	422	68	9,430	503	1,115	368	3,035	1,363	2,139	1,991	388	82	10,984
NAT AMERICANS	0	0	8	37	2	6	226	0	0	279	0	0	5	0	0	19	181	0	0	205
OTHER @	3,858	0	351	510	0	47	288	878	3	5,935	4,350	0	264	109	0	38	96	1,086	0	5,943
TOTAL RES	22,369	13,253	13,392	3,763	1,540	2,354	2,851	7,132	13,028	79,682	23,649	13,906	13,736	3,994	2,215	2,778	2,631	7,988	15,639	86,536
NONRESIDENTS																				
Other U S	1,972	1,292	391	222	117	133	81	624	125	4,957	1,844	1,499	401	278	135	137	36	670	199	5,199
Foreign	1,084	1,027	255	18	215	41	28	130	191	2,989	1,144	1,126	295	21	203	48	27	119	134	3,117
TOTAL NONRES	3,056	2,319	646	240	332	174	109	754	316	7,946	2,988	2,625	696	299	338	185	63	789	333	8,316
TOTAL ENR	25,425	15,572	14,038	4,003	1,872	2,528	2,960	7,886	13,344	87,628	26,637	16,531	14,432	4,293	2,553	2,963	2,694	8,777	15,972	94,853

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence

@ Includes Undetermined, Military, Job Corps For UofU includes Off-Campus

TABLE 6 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

	Fall 1992										Fall 1993									
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	108	946	394	22	21	19	6	21	14	1,551	122	1,118	367	21	34	22	7	35	25	1,751
Cache	142	6,090	149	26	44	13	6	24	23	6,517	167	6,593	134	29	33	15	8	15	25	7,019
Daggett	1	21	7	2	0	0	1	2	1	35	0	23	7	4	0	0	1	0	2	37
Davis	1,858	1,001	4,916	88	98	57	27	101	1,053	9,199	1,936	1,102	4,767	90	106	92	30	80	1,115	9;318
Duchesne	32	468	26	8	27	5	13	69	10	658	32	472	50	15	21	9	26	64	16	705
Morgan	12	44	200	4	7	3	0	3	7	280	11	44	184	4	5	2	1	5	4	260
Rich	3	66	11	2	0	2	1	1	0	86	3	98	12	2	1	6	0	1	5	128
Salt Lake	14,083	2,134	1,113	384	478	211	135	397	15,321	34,256	13,792	2,250	1,134	437	520	204	149	353	15,453	34,292
Summit	280	64	71	21	18	16	1	24	134	629	313	69	66	16	23	15	3	38	153	696
Tooele	109	394	63	39	49	16	9	33	208	920	114	400	77	61	33	19	10	38	337	1,089
Uintah	26	623	54	14	21	3	16	62	14	833	42	672	50	17	26	12	19	53	25	916
Utah	1,346	836	485	186	232	107	95	5,843	283	9,413	1,436	900	493	205	256	132	82	4,178	350	8,032
Wasatch	50	38	21	9	30	19	8	112	35	322	56	57	21	5	38	27	4	110	33	351
Weber	526	669	6,062	16	17	43	5	27	159	7,524	487	731	5,965	29	17	49	19	28	154	7,479
TOTAL NORTH	18,576	13,394	13,572	821	1,042	514	323	6,719	17,262	72,223	18,511	14,529	13,327	935	1,113	604	359	4,998	17,697	72,073
Beaver	6	18	12	101	2	7	1	8	6	161	3	11	14	134	5	10	0	13	5	195
Carbon	85	162	31	22	4	3	1,197	6	12	1,522	85	175	56	27	4	4	1,110	9	11	1,481
Emery	23	83	13	18	39	7	459	15	8	665	20	70	17	26	43	2	487	7	8	680
Garfield	4	10	13	82	7	13	0	8	2	139	2	11	12	102	1	20	1	4	4	157
Grand	28	126	12	21	7	2	86	6	3	291	23	142	9	22	7	2	68	7	5	285
Iron	57	88	43	1,609	2	26	8	15	2	1,850	51	100	54	1,782	8	29	9	14	7	2,054
Juab	17	20	12	14	62	1	1	59	3	189	21	24	10	15	55	2	1	70	6	204
Kane	9	18	7	105	5	19	2	19	3	187	6	18	7	96	10	21	1	22	6	187
Millard	31	96	21	155	238	20	8	85	8	662	39	110	28	143	231	26	11	77	12	677
Piute	2	13	0	34	9	1	0	3	1	63	2	8	0	26	6	7	0	5	0	54
San Juan	16	52	44	46	19	5	379	30	14	605	20	47	26	63	20	6	392	43	15	632
Sanpete	51	194	51	57	665	6	6	49	6	1,085	60	184	46	62	695	6	10	31	8	1,102
Sevier	36	97	21	150	328	13	4	60	10	719	33	114	28	138	383	28	14	54	11	803
Washington	153	152	100	415	17	1,891	5	35	19	2,787	156	183	106	458	18	1,859	10	40	15	2,845
Wayne	5	33	6	32	5	4	3	13	5	106	6	49	8	28	8	4	2	10	2	117
TOTAL SOUTH	523	1,162	386	2,861	1,409	2,018	2,159	411	102	11,031	527	1,246	421	3,122	1,494	2,026	2,116	406	115	11,473
NAT AMERICANS*	0	0	2	3	0	16	68	0	0	89	0	0	7	0	0	17	113	0	0	137
OTHER @	4,523	0	276	384	4	114	128	1,322	8	6,759	4,977	6	1,403	172	2	138	170	3,927	4	10,799
TOTAL RES	23,622	14,556	14,236	4,069	2,455	2,662	2,678	8,452	17,372	90,102	24,015	15,781	15,158	4,229	2,609	2,785	2,758	9,331	17,816	94,482
NONRESIDENTS																				
Other U S	1,907	1,558	461	341	151	166	42	900	196	5,722	1,794	1,467	424	363	153	227	69	905	211	5,613
Foreign	1,270	1,000	296	24	213	40	26	271	199	3,339	1,304	1,151	315	0	158	29	22	276	283	3,538
TOTAL NONRES	3 177	2,558	757	365	364	206	68	1,171	395	9,061	3,098	2,618	739	363	311	256	91	1,181	494	9,151
TOTAL ENR	26,799	17,114	14,993	4,434	2,819	2,868	2,746	9,623	17,767	99,164	27,113	18,399	15,897	4,592	2,920	3,041	2,849	10,512	18,310	103,633

TABLE 6 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1994									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS										
Box Elder	107	1,288	381	13	33	58	9	21	24	1,934
Cache	164	7,291	169	43	34	28	15	30	41	7,815
Daggett	1	30	9	3	0	1	1	0	1	46
Davis	1,932	1,242	4,602	112	106	272	28	116	1,235	9,645
Duchesne	39	592	39	27	22	14	28	68	25	854
Morgan	8	52	190	7	5	8	1	5	7	283
Rich	2	111	17	5	1	3	0	1	2	142
Salt Lake	13,372	2,518	1,057	482	557	230	187	513	16,321	35,237
Summit	295	80	72	14	11	25	1	103	140	741
Tooele	113	400	56	55	38	12	4	41	428	1,147
Uintah	40	720	47	33	31	12	32	40	16	971
Utah	1,398	1,002	390	260	285	368	100	7,064	332	11,199
Wasatch	51	76	22	22	22	63	7	252	38	553
Weber	472	851	5,877	37	11	147	17	36	158	7,606
TOTAL NORTH	17,994	16,253	12,928	1,113	1,156	1,241	430	8,290	18,768	78,173
Beaver	4	20	8	123	5	12	1	19	1	193
Carbon	95	186	54	41	2	4	1,160	7	20	1,569
Emery	28	84	16	32	57	5	512	25	12	771
Garfield	4	11	8	124	3	79	0	1	6	236
Grand	31	92	9	28	14	11	97	8	13	303
Iron	62	104	46	1,618	2	40	12	13	5	1,902
Juab	15	25	5	24	50	4	0	62	13	198
Kane	6	29	2	100	2	29	0	20	6	194
Millard	36	104	26	146	285	13	5	83	12	710
Piute	3	3	0	28	9	5	2	13	0	63
San Juan	22	67	24	44	21	6	486	36	10	716
Sanpete	61	259	42	57	680	8	10	45	9	1,171
Sevier	38	148	22	126	399	23	12	63	15	846
Washington	181	208	84	468	26	2,332	14	45	17	3,375
Wayne	5	63	5	26	10	6	2	15	5	137
TOTAL SOUTH	591	1,403	351	2,985	1,565	2,577	2,313	455	144	12,384
NAT AMERICANS*	0	0	3	21	0	31	122	0	0	177
OTHER @	4,917	1	1,013	384	2	167	176	3,087	6	9,753
TOTAL RES	23,502	17,657	14,295	4,503	2,723	4,016	3,041	11,832	18,918	100,487
NONRESIDENTS										
Other U.S.	2,095	1,662	448	523	142	336	68	1,193	202	6,669
Foreign	1,317	1,052	302	0	131	22	26	268	320	3,438
TOTAL NONRES	3,412	2,714	750	523	273	358	94	1,461	522	10,107
TOTAL ENR	26,914	20,371	15,045	5,026	2,996	4,374	3,135	13,293	19,440	110,594

TABLE 7
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Academic-General and Vocational-Technical ^
Fall Quarter Unduplicated Headcount

Institutions	Course/Level	1990	1991	1992	1993	1994	'94 Diff From '93	94 % Diff From '93
U OF U	Undergraduate	21,009	22,040	22,036	22,268	21,966	(302)	-1.36%
	Graduate	4,416	4,597	4,763	4,845	4,948	103	2.13%
	Voc/Tech	0	0	0	0	0	0	---
	TOTAL	25,425	26,637	26,799	27,113	26,914	(199)	-0.73%
USU	Undergraduate	12,307	13,468	13,849	14,720	15,858	1,138	7.73%
	Graduate	3,089	2,859	3,071	3,485	4,339	854	24.51%
	Voc/Tech	176	204	194	194	174	(20)	-10.31%
	TOTAL	15,572	16,531	17,114	18,399	20,371	1,972	10.72%
WSU *	Undergraduate	10,508	11,178	11,683	12,578	12,337	(241)	-1.92%
	Graduate	137	124	156	160	90	(70)	-43.75%
	Voc/Tech	3,393	3,130	3,154	3,159	2,618	(541)	-17.13%
	TOTAL	14,038	14,432	14,993	15,897	15,045	(852)	-5.36%
SUU	Undergraduate	3,726	4,057	4,193	4,362	4,627	265	6.08%
	Graduate	24	18	11	23	36	13	56.52%
	Voc/Tech	253	218	230	207	363	156	75.36%
	TOTAL	4,003	4,293	4,434	4,592	5,026	434	9.45%
SNOW	Undergraduate	1,523	2,253	2,498	2,628	2,707	79	3.01%
	Voc/Tech	349	300	321	292	289	(3)	-1.03%
	TOTAL	1,872	2,553	2,819	2,920	2,996	76	2.60%
DIXIE	Undergraduate	1,775	2,224	1,878	1,963	3,305	1,342	68.36%
	Voc/Tech	753	739	990	1,078	1,069	(9)	-0.83%
	TOTAL	2,528	2,963	2,868	3,041	4,374	1,333	43.83%
CEU	Undergraduate	1,776	1,724	1,602	1,741	1,961	220	12.64%
	Voc/Tech	1,184	970	1,144	1,108	1,174	66	5.96%
	TOTAL	2,960	2,694	2,746	2,849	3,135	286	10.04%
UVSC	Undergraduate	4,513	5,278	6,196	6,701	9,239	2,538	37.87%
	Voc/Tech	3,373	3,499	3,427	3,811	4,054	243	6.38%
	TOTAL	7,886	8,777	9,623	10,512	13,293	2,781	26.46%
SLCC	Undergraduate	4,679	6,376	8,204	8,751	9,281	530	6.06%
	Voc/Tech	8,665	9,596	9,563	9,559	10,159	600	6.28%
	TOTAL	13,344	15,972	17,767	18,310	19,440	1,130	6.17%
Systemwide	Undergraduate	61,816	68,598	72,139	75,712	81,281	5,569	7.36%
	Graduate	7,666	7,598	8,001	8,513	9,413	900	10.57%
	Voc/Tech	18,146	18,656	19,023	19,408	19,900	492	2.54%
	TOTAL	87,628	94,852	99,163	103,633	110,594	6,961	6.72%

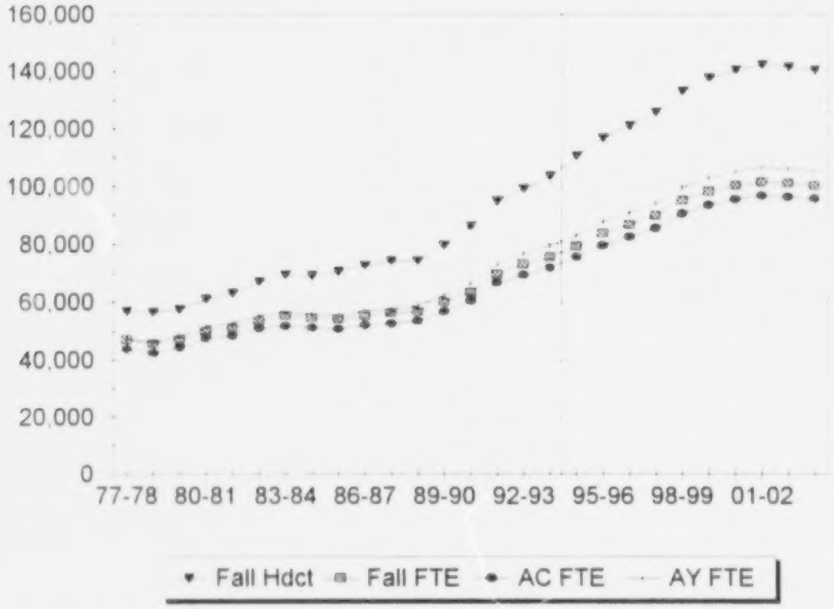
^ See Table 8 for vocational non-credit information

* WSU and CEU Unduplicated beginning in 1991-92

TABLE 8
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Vocational Non-Credit Annual Duplicated Headcount Enrollments

Institutions	1989-90	1990-91	1991-92	1992-93	1993-94	'93 Diff From '92	93 % Diff From '92
U OF U	0	0	0	0	0	0	---
USU	0	0	0	0	0	0	---
WSU	2,421	4,526	3,549	2,788	4,972	2,184	78.34%
SUU	389	379	523	871	1,196	325	37.31%
SNOW	257	234	388	159	310	151	94.97%
DIXIE	515	988	1,180	1,172	1,607	435	37.12%
CEU	2,387	1,096	1,336	839	1,456	617	73.54%
UVSC	11,204	14,578	15,089	18,768	19,592	824	4.39%
SLCC	5,006	8,298	10,585	10,686	14,951	4,265	39.91%
Systemwide	22,179	30,099	32,650	35,283	44,084	8,801	24.94%

FIGURES 1 & 2


USHE Enrollment History & Projections
Cumulative Enrollment Levels

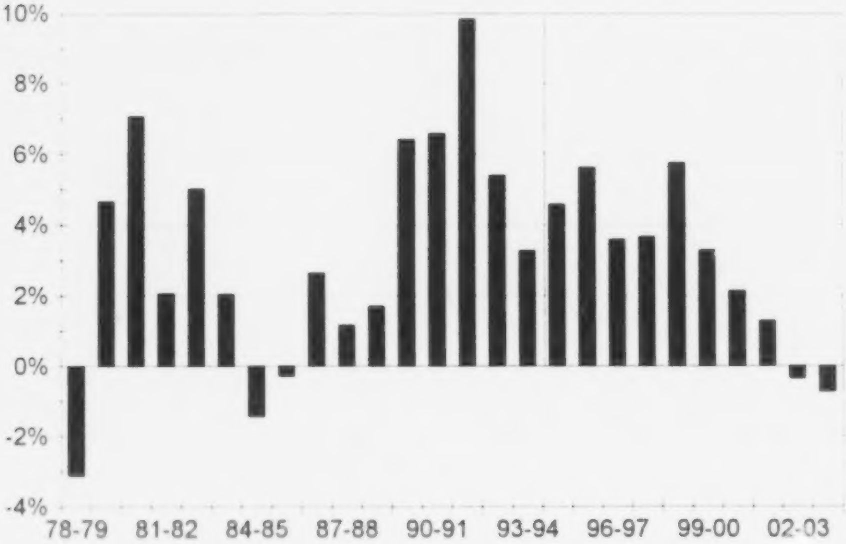

USHE Enrollment History & Projections
Annual Growth Rates (AY FTE)

TABLE 1

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

UTAH SYSTEM OF HIGHER EDUCATION
System Total

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	83,034	7,995	91,029	61,704	6,983	68,687	59,159	6,449	65,608	64,686	7,118	71,804
1992-93	85,106	8,623	93,729	63,557	7,494	71,051	60,645	6,824	67,469	66,161	7,765	73,926
1993-94	88,631	8,820	97,451	65,374	7,550	72,924	62,187	6,995	69,182	67,816	7,990	75,806
1994-95												
Funded Target												81,389
Maximum Target												
Actual							Projected (a)					
	91,819	9,728	101,546	67,088	8,326	75,414	64,257	7,689	71,946	69,687	8,674	78,361
PROJECTED												
1995-96	98,242	9,714	107,956	71,488	8,319	79,806	68,345	7,685	76,030	73,831	8,671	82,502
1996-97	102,147	9,714	111,860	74,352	8,319	82,671	71,080	7,685	78,765	77,245	8,671	85,916
1997-98	106,289	9,714	116,002	77,333	8,319	85,651	73,931	7,685	81,616	80,357	8,671	89,028
1998-99	113,077	9,714	122,791	82,208	8,319	90,527	78,590	7,685	86,275	85,437	8,671	94,108
1999-00	117,177	9,714	126,891	85,147	8,319	93,466	81,406	7,685	89,091	88,509	8,671	97,180
2000-01	119,847	9,714	129,561	87,146	8,319	95,465	83,319	7,685	91,004	90,589	8,671	99,260
2001-02	121,436	9,714	131,150	88,380	8,319	96,698	84,499	7,685	92,184	91,869	8,671	100,540
2002-03	120,876	9,714	130,589	88,062	8,319	96,381	84,195	7,685	91,880	91,532	8,671	100,203
2003-04	119,875	9,714	129,588	87,361	8,319	95,679	83,524	7,685	91,209	90,802	8,671	99,473

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include Skills Center Enrollments for SLCC.

TABLE 2

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

UTAH SYSTEM OF HIGHER EDUCATION
System Total

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,368	8,470	56,838	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,182	8,406	56,588	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,316	8,325	57,641	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,229	7,886	61,115	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,470	7,620	63,090	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	59,851	7,205	67,056	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	62,680	6,899	69,579	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	62,767	6,445	69,212	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	64,254	6,361	70,615	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	66,619	6,055	72,674	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	68,164	6,212	74,376	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	68,220	6,073	74,293	51,395	5,244	56,639	48,781	4,753	53,534	53,444	5,162	58,606
1989-90	73,108	6,584	79,692	54,355	5,672	60,027	51,668	5,147	56,815	56,722	5,647	62,368
1990-91	78,314	7,863	86,177	56,899	6,646	63,545	54,318	6,201	60,519	59,692	6,777	66,469
1991-92	86,609	8,314	94,923	62,569	7,082	69,651	60,236	6,564	66,800	65,771	7,238	73,009
1992-93	90,102	9,061	99,163	65,551	7,673	73,224	62,521	7,029	69,550	68,825	8,132	76,957
1993-94	94,482	9,151	103,633	68,021	7,784	75,805	64,633	7,207	71,840	71,121	8,358	79,479
1994-95												
	Actual						Projected (a)					
	100,487	10,107	110,594	70,772	8,592	79,364	67,801	7,935	75,737	74,084	9,049	83,133
PROJECTED												
1995-96	106,779	10,093	116,872	75,217	8,585	83,802	71,864	7,931	79,795	78,765	9,046	87,811
1996-97	111,073	10,093	121,166	78,243	8,585	86,828	74,749	7,931	82,680	81,922	9,046	90,968
1997-98	115,650	10,093	125,743	81,409	8,585	89,993	77,778	7,931	85,709	85,261	9,046	94,307
1998-99	123,135	10,093	133,228	86,578	8,585	95,163	82,721	7,931	90,652	90,694	9,046	99,740
1999-00	127,649	10,093	137,742	89,697	8,585	98,282	85,710	7,931	93,641	93,985	9,046	103,031
2000-01	130,517	10,093	140,610	91,786	8,585	100,371	87,705	7,931	95,636	96,180	9,046	105,226
2001-02	132,203	10,093	142,296	93,066	8,585	101,651	88,925	7,931	96,856	97,524	9,046	106,570
2002-03	131,521	10,093	141,614	92,702	8,585	101,287	88,571	7,931	96,502	97,138	9,046	106,184
2003-04	130,405	10,093	140,498	91,953	8,585	100,538	87,854	7,931	95,785	96,355	9,046	105,401

(a) Enrollment Market Projections based on an Enrollment Demand Model Does not include Skills Center enrollments for SLCC.

TABLE 3

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04*
BUDGET-RELATED ENROLLMENTS

-- University of Utah --
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	22,320	2,821	25,141	17,981	2,443	20,424	17,032	2,275	19,307	18,587	2,568	21,155
1992-93	22,522	3,010	25,532	18,167	2,619	20,786	17,055	2,326	19,381	18,587	2,665	21,252
1993-94	23,606	3,045	26,651	18,099	2,474	20,573	16,890	2,277	19,167	18,403	2,580	20,983
1994-95												
Funded Target												22,357
Maximum Target												
Actual							Projected (a)					
	23,100	3,398	26,497	17,918	2,968	20,886	16,889	2,690	19,579	18,402	3,000	21,402
PROJECTED												
1995-96	23,787	3,397	27,183	18,391	2,967	21,358	17,280	2,690	19,970	18,799	3,000	21,799
1996-97	24,604	3,397	28,001	19,009	2,967	21,976	17,863	2,690	20,553	19,434	3,000	22,434
1997-98	24,960	3,397	28,357	19,278	2,967	22,245	18,116	2,690	20,806	19,710	3,000	22,710
1998-99	25,966	3,397	29,363	20,039	2,967	23,006	18,833	2,690	21,523	20,492	3,000	23,492
1999-00	26,356	3,397	29,752	20,334	2,967	23,301	19,110	2,690	21,800	20,794	3,000	23,794
2000-01	27,123	3,397	30,520	20,914	2,967	23,881	19,657	2,690	22,347	21,391	3,000	24,391
2001-02	27,702	3,397	31,098	21,352	2,967	24,319	20,069	2,690	22,759	21,840	3,000	24,840
2002-03	28,080	3,397	31,477	21,638	2,967	24,605	20,338	2,690	23,028	22,134	3,000	25,134
2003-04	27,984	3,397	31,380	21,565	2,967	24,532	20,270	2,690	22,960	22,059	3,000	25,059

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 4

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

-- University of Utah --
Education and General

	Fall Headcount *			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	21,976	2,770	24,746	17,389	2,304	19,693	16,501	2,148	18,649	18,050	2,438	20,488
1992-93	22,173	2,965	25,138	17,568	2,467	20,035	16,519	2,188	18,707	18,038	2,517	20,555
1993-94	23,254	2,995	26,249	17,481	2,361	19,842	16,346	2,156	18,502	17,847	2,447	20,294
1994-95												
Funded Target												21,666
Maximum Target												
Actual							Projected (a)					
	22,750	3,345	26,094	17,250	2,779	20,029	16,302	2,515	18,817	17,809	2,820	20,629
PROJECTED												
1995-96	23,439	3,345	26,783	17,725	2,779	20,504	16,693	2,515	19,208	18,206	2,820	21,026
1996-97	24,256	3,345	27,601	18,343	2,779	21,122	17,276	2,515	19,791	18,841	2,820	21,661
1997-98	24,612	3,345	27,957	18,612	2,779	21,391	17,529	2,515	20,044	19,117	2,820	21,937
1998-99	25,618	3,345	28,963	19,373	2,779	22,152	18,246	2,515	20,761	19,899	2,820	22,719
1999-00	26,008	3,345	29,352	19,668	2,779	22,447	18,523	2,515	21,038	20,201	2,820	23,021
2000-01	26,775	3,345	30,120	20,248	2,779	23,027	19,070	2,515	21,585	20,798	2,820	23,618
2001-02	27,354	3,345	30,698	20,686	2,779	23,465	19,482	2,515	21,997	21,247	2,820	24,067
2002-03	27,732	3,345	31,077	20,972	2,779	23,751	19,751	2,515	22,266	21,541	2,820	24,361
2003-04	27,636	3,345	30,980	20,899	2,779	23,678	19,683	2,515	22,198	21,466	2,820	24,286

(a) Enrollment Market Projections based on an Enrollment Demand Model

* Estimated Budget-Related Headcount

TABLE 5

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

-- University of Utah --
Medical School (MD)

Year	Fall Headcount*			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95												
Funded Target												400
Maximum Target												
Actual							Projected (a)					
	350	53	403	350	53	403	348	52	400	348	52	400
PROJECTED												
1995-96	348	52	400	348	52	400	348	52	400	348	52	400
1996-97	348	52	400	348	52	400	348	52	400	348	52	400
1997-98	348	52	400	348	52	400	348	52	400	348	52	400
1998-99	348	52	400	348	52	400	348	52	400	348	52	400
1999-00	348	52	400	348	52	400	348	52	400	348	52	400
2000-01	348	52	400	348	52	400	348	52	400	348	52	400
2001-02	348	52	400	348	52	400	348	52	400	348	52	400
2002-03	348	52	400	348	52	400	348	52	400	348	52	400
2003-04	348	52	400	348	52	400	348	52	400	348	52	400

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 6

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

-- University of Utah --
Medical School (Non MD)

Year	Fall Headcount Res	Fall Headcount Nonres	Fall Headcount Total	Fall FTE Res	Fall FTE Nonres	Fall FTE Total	Academic Year Res	Academic Year Nonres	Academic Year Total	Annualized Year Res	Annualized Year Nonres	Annualized Year Total
ACTUALS												
1991-92				248	88	336	186	77	263	192	80	272
1992-93				250	107	357	184	94	278	197	104	301
1993-94				266	63	329	195	75	270	207	87	294
1994-95												
Funded Target												291
Maximum Target												
Actual							Projected (a)					
				318	136	454	239	123	362	245	128	373
PROJECTED												
1995-96				318	136	454	239	123	362	245	128	373
1996-97				318	136	454	239	123	362	245	128	373
1997-98				318	136	454	239	123	362	245	128	373
1998-99				318	136	454	239	123	362	245	128	373
1999-00				318	136	454	239	123	362	245	128	373
2000-01				318	136	454	239	123	362	245	128	373
2001-02				318	136	454	239	123	362	245	128	373
2002-03				318	136	454	239	123	362	245	128	373
2003-04				318	136	454	239	123	362	245	128	373

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 7

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- University of Utah --
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,216
1989-90	21,865	2,567	24,432	16,867	2,134	19,002	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92	23,649	2,988	26,637	18,107	2,468	20,575	17,189	2,304	19,493	18,750	2,601	21,351
1992-93	23,622	3,177	26,799	18,337	2,634	20,971	17,220	2,353	19,573	18,889	2,694	21,583
1993-94	24,015	3,098	27,113	18,385	2,543	20,928	17,134	2,319	19,453	18,797	2,657	21,454
1994-95												
	Actual						Projected (a)					
	23,502	3,412	26,914	18,259	3,013	21,272	17,205	2,731	19,936	18,889	3,084	21,973
PROJECTED												
1995-96	24,199	3,411	27,610	18,688	3,012	21,700	17,519	2,731	20,250	19,197	3,084	22,281
1996-97	25,031	3,411	28,442	19,315	3,012	22,327	18,108	2,731	20,839	19,845	3,084	22,929
1997-98	25,393	3,411	28,804	19,588	3,012	22,600	18,365	2,731	21,096	20,126	3,084	23,210
1998-99	26,417	3,411	29,828	20,360	3,012	23,372	19,091	2,731	21,822	20,923	3,084	24,007
1999-00	26,813	3,411	30,224	20,659	3,012	23,671	19,371	2,731	22,102	21,231	3,084	24,315
2000-01	27,594	3,411	31,005	21,248	3,012	24,260	19,925	2,731	22,656	21,839	3,084	24,923
2001-02	28,183	3,411	31,594	21,692	3,012	24,704	20,342	2,731	23,073	22,297	3,084	25,381
2002-03	28,568	3,411	31,979	21,982	3,012	24,994	20,615	2,731	23,346	22,597	3,084	25,681
2003-04	28,470	3,411	31,881	21,908	3,012	24,920	20,546	2,731	23,277	22,521	3,084	25,605

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 8

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- University of Utah --
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	31,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,184	1,992	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90	21,527	2,507	24,034	16,334	1,993	18,327	15,421	1,822	17,243	16,917	2,079	18,996
1990-91	22,017	3,003	25,020	16,782	2,416	19,198	15,924	2,129	18,053	17,398	2,371	19,769
1991-92	23,305	2,937	26,242	17,475	2,315	19,790	16,632	2,165	18,797	18,181	2,456	20,637
1992-93	23,273	3,132	26,405	17,703	2,467	20,170	16,653	2,198	18,851	18,305	2,527	20,832
1993-94	23,663	3,048	26,711	17,738	2,397	20,135	16,553	2,184	18,737	18,195	2,502	20,697
1994-95												
	Actual						Projected (a)					
	23,152	3,359	26,511	17,555	2,791	20,346	16,591	2,526	19,117	18,253	2,863	21,116
PROJECTED												
1995-96	23,851	3,359	27,210	17,986	2,791	20,777	16,905	2,526	19,431	18,561	2,863	21,424
1996-97	24,683	3,359	28,042	18,613	2,791	21,404	17,494	2,526	20,020	19,209	2,863	22,072
1997-98	25,045	3,359	28,404	18,886	2,791	21,677	17,751	2,526	20,277	19,490	2,863	22,353
1998-99	26,069	3,359	29,428	19,658	2,791	22,449	18,477	2,526	21,003	20,287	2,863	23,150
1999-00	26,465	3,359	29,824	19,957	2,791	22,748	18,757	2,526	21,283	20,595	2,863	23,458
2000-01	27,246	3,359	30,605	20,546	2,791	23,337	19,311	2,526	21,837	21,203	2,863	24,066
2001-02	27,835	3,359	31,194	20,990	2,791	23,781	19,728	2,526	22,254	21,661	2,863	24,524
2002-03	28,220	3,359	31,579	21,280	2,791	24,071	20,001	2,526	22,527	21,961	2,863	24,824
2003-04	28,122	3,359	31,481	21,206	2,791	23,997	19,932	2,526	22,458	21,885	2,863	24,748

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 9

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- University of Utah --

Medical School (MD)

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	327	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	326	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89	332	66	398	332	66	398	333	60	393	333	63	396
1989-90	338	60	398	338	60	398	339	57	396	340	57	397
1990-91	352	53	405	352	53	405	348	52	400	349	52	401
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95												
Actual							Projected (a):					
	350	53	403	350	53	403	348	52	400	348	52	400
PROJECTED												
1995-96	348	52	400	348	52	400	348	52	400	348	52	400
1996-97	348	52	400	348	52	400	348	52	400	348	52	400
1997-98	348	52	400	348	52	400	348	52	400	348	52	400
1998-99	348	52	400	348	52	400	348	52	400	348	52	400
1999-00	348	52	400	348	52	400	348	52	400	348	52	400
2000-01	348	52	400	348	52	400	348	52	400	348	52	400
2001-02	348	52	400	348	52	400	348	52	400	348	52	400
2002-03	348	52	400	348	52	400	348	52	400	348	52	400
2003-04	348	52	400	348	52	400	348	52	400	348	52	400

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 10

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- University of Utah --
Medical School (Non MD) *

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				168	64	215	136	55	176	141	58	184
1989-90				195	81	243	155	71	198	163	74	236
1990-91				216	93	272	174	94	237	182	98	244
1991-92				288	102	390	212	89	301	224	95	319
1992-93				285	122	407	215	111	326	232	123	355
1993-94				295	96	391	232	89	321	253	109	362
1994-95												
	Actual						Projected (a)					
				354	169	523	266	153	419	288	169	457
PROJECTED												
1995-96				354	169	523	266	153	419	288	169	457
1996-97				354	169	523	266	153	419	288	169	457
1997-98				354	169	523	266	153	419	288	169	457
1998-99				354	169	523	266	153	419	288	169	457
1999-00				354	169	523	266	153	419	288	169	457
2000-01				354	169	523	266	153	419	288	169	457
2001-02				354	169	523	266	153	419	288	169	457
2002-03				354	169	523	266	153	419	288	169	457
2003-04				354	169	523	266	153	419	288	169	457

(a) Enrollment Market Projections based on an Enrollment Demand Model

* Includes Physician Assistant program

TABLE 11

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04*
BUDGET-RELATED ENROLLMENTS

-- Utah State University --
Total Institution

Year	Fall Headcount *			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	13,708	2,585	16,293	10,342	2,224	12,566	10,017	1,978	11,995	11,084	1,978	13,062
1992-93	13,992	2,524	16,516	10,598	2,142	12,740	10,285	2,004	12,289	11,117	2,235	13,352
1993-94	14,954	2,601	17,555	11,338	2,230	13,568	10,882	2,075	12,957	11,737	2,349	14,086
1994-95												
Funded Target												14,734
Maximum Target												
Actual	15,818	2,707	18,525	11,857	2,279	14,136	Projected (a) 11,582	2,115	13,697	12,482	2,393	14,875
PROJECTED												
1995-96	17,035	2,707	19,742	12,952	2,279	15,230	12,571	2,115	14,686	13,155	2,393	15,548
1996-97	17,487	2,707	20,194	13,284	2,279	15,562	12,894	2,115	15,009	13,950	2,393	16,343
1997-98	18,416	2,707	21,123	13,982	2,279	16,260	13,571	2,115	15,686	14,683	2,393	17,076
1998-99	19,450	2,707	22,157	14,759	2,279	17,038	14,326	2,115	16,441	15,500	2,393	17,893
1999-00	20,484	2,707	23,191	15,544	2,279	17,823	15,088	2,115	17,203	16,324	2,393	18,717
2000-01	21,364	2,707	24,071	16,215	2,279	18,494	15,739	2,115	17,854	17,028	2,393	19,421
2001-02	22,043	2,707	24,750	16,735	2,279	19,014	16,244	2,115	18,359	17,574	2,393	19,967
2002-03	22,338	2,707	25,045	16,964	2,279	19,242	16,465	2,115	18,580	17,814	2,393	20,207
2003-04	22,327	2,707	25,034	16,957	2,279	19,236	16,459	2,115	18,574	17,807	2,393	20,200

(a) Enrollment Market Projections based on an Enrollment Demand Model

* Duplicates removed from institutional total

TABLE 12

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1991-92 to 2003-04

BUDGET-RELATED ENROLLMENTS

-- Utah State University --

Education and General

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	12,567	2,551	15,118	9,777	2,199	11,976	9,506	1,955	11,461	10,515	1,955	12,470
1992-93	12,945	2,480	15,425	10,028	2,111	12,139	9,772	1,971	11,743	10,545	2,200	12,745
1993-94	13,755	2,594	16,349	10,694	2,226	12,920	10,255	2,073	12,328	11,056	2,345	13,401
1994-95												
Funded Target												13,997
Maximum Target												
Actual							Projected (a)					
	14,509	2,706	17,215	11,165	2,278	13,443	10,930	2,115	13,045	11,768	2,393	14,161
PROJECTED												
1995-96	15,707	2,706	18,413	12,239	2,278	14,517	11,878	2,115	13,993	12,397	2,393	14,790
1996-97	16,071	2,706	18,777	12,523	2,278	14,801	12,154	2,115	14,269	13,141	2,393	15,534
1997-98	16,890	2,706	19,596	13,161	2,278	15,439	12,773	2,115	14,888	13,810	2,393	16,203
1998-99	17,800	2,706	20,506	13,870	2,278	16,148	13,461	2,115	15,576	14,555	2,393	16,948
1999-00	18,747	2,706	21,453	14,608	2,278	16,886	14,178	2,115	16,293	15,329	2,393	17,722
2000-01	19,567	2,706	22,273	15,247	2,278	17,525	14,797	2,115	16,912	15,999	2,393	18,392
2001-02	20,206	2,706	22,912	15,745	2,278	18,023	15,281	2,115	17,396	16,522	2,393	18,915
2002-03	20,495	2,706	23,201	15,970	2,278	18,248	15,499	2,115	17,614	16,758	2,393	19,151
2003-04	20,493	2,706	23,199	15,968	2,278	18,246	15,498	2,115	17,613	16,757	2,393	19,150

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 13

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

-- Utah State University --
Southeastern Utah Center

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	216	6	222	99	3	102	86	5	91	96	5	101
1992-93	176	7	183	91	4	95	89	4	93	99	4	103
1993-94	191	0	191	97	0	97	98	0	98	105	0	105
1994-95												
Funded Target												127
Maximum Target												
Actual	155	0	155	82	0	82	Projected (a) 74	0	74	84	0	84
PROJECTED												
1995-96	140	0	140	86	0	86	83	0	83	93	0	93
1996-97	162	0	162	99	0	99	96	0	96	107	0	107
1997-98	189	0	189	115	0	115	112	0	112	125	0	125
1998-99	224	0	224	136	0	136	132	0	132	148	0	148
1999-00	238	0	238	145	0	145	141	0	141	157	0	157
2000-01	244	0	244	149	0	149	144	0	144	161	0	161
2001-02	249	0	249	152	0	152	147	0	147	165	0	165
2002-03	254	0	254	155	0	155	150	0	150	168	0	168
2003-04	253	0	253	154	0	154	150	0	150	167	0	167

(a) Enrollment Market Projections based on an Enrollment Demand Model

72

TABLE 14

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1991-92 to 2003-04

BUDGET-RELATED ENROLLMENTS

-- Utah State University --

Uintah Basin Center

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	925	28	953	466	22	488	425	18	443	473	18	491
1992-93	871	37	908	479	27	506	424	29	453	473	31	504
1993-94	962	6	968	520	4	524	496	2	498	538	4	542
1994-95												
Funded Target												561
Maximum Target												
Actual	1,079	1	1,080	568	1	569	Projected (a) 537	0	537	580	0	580
PROJECTED												
1995-96	1,107	1	1,108	585	1	585	569	0	569	615	0	615
1996-97	1,173	1	1,174	620	1	621	603	0	603	652	0	652
1997-98	1,256	1	1,257	664	1	664	645	0	645	698	0	698
1998-99	1,345	1	1,346	711	1	711	691	0	691	747	0	747
1999-00	1,418	1	1,419	749	1	749	728	0	728	788	0	788
2000-01	1,472	1	1,473	778	1	778	756	0	756	818	0	818
2001-02	1,507	1	1,508	796	1	797	774	0	774	837	0	837
2002-03	1,508	1	1,509	797	1	797	775	0	775	838	0	838
2003-04	1,500	1	1,501	792	1	793	771	0	771	833	0	833

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 15
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04

BUDGET-RELATED ENROLLMENTS

-- Utah State University --
University Centers

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	53	1	54	27	0	27	33	0	33	38	0	38
1994-95												
Funded Target												49
Maximum Target												
Actual	81	0	81	42	0	42	Projected (a): 41	0	41	50	0	50
PROJECTED												
1995-96	81	0	81	42	0	42	41	0	41	50	0	50
1996-97	81	0	81	42	0	42	41	0	41	50	0	50
1997-98	81	0	81	42	0	42	41	0	41	50	0	50
1998-99	81	0	81	42	0	42	41	0	41	50	0	50
1999-00	81	0	81	42	0	42	41	0	41	50	0	50
2000-01	81	0	81	42	0	42	41	0	41	50	0	50
2001-02	81	0	81	42	0	42	41	0	41	50	0	50
2002-03	81	0	81	42	0	42	41	0	41	50	0	50
2003-04	81	0	81	42	0	42	41	0	41	50	0	50

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 16

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04*

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Utah State University --

Total Institution

	Fall Headcount *			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	9,898	2,673	12,571	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	9,825	2,400	12,225	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,426	2,145	12,571	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	10,552	1,925	12,477	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	10,842	1,876	12,718	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89	11,201	1,913	13,114	8,441	1,645	10,086	8,057	1,530	9,587	9,101	1,530	10,631
1989-90	11,618	2,003	13,621	8,832	1,729	10,561	8,544	1,595	10,139	9,610	1,595	11,205
1990-91	12,527	2,258	14,785	9,560	1,953	11,513	9,182	1,871	11,053	10,355	1,871	12,226
1991-92	13,906	2,624	16,530	10,474	2,258	12,732	10,229	2,023	12,252	11,296	2,023	13,319
1992-93	14,556	2,558	17,114	10,942	2,179	13,121	10,663	2,056	12,719	11,826	2,344	14,170
1993-94	15,781	2,618	18,399	11,819	2,264	14,083	11,307	2,108	13,415	12,437	2,403	14,840
1994-95												
	Actual						Projected (a)					
	17,657	2,714	20,371	12,599	2,312	14,911	12,304	2,145	14,449	13,483	2,444	15,927
PROJECTED												
1995-96	18,109	2,714	20,823	13,544	2,312	15,856	13,104	2,145	15,249	14,457	2,444	16,901
1996-97	18,605	2,714	21,319	13,897	2,312	16,209	13,445	2,145	15,590	14,833	2,444	17,277
1997-98	19,610	2,714	22,324	14,633	2,312	16,945	14,157	2,145	16,302	15,618	2,444	18,062
1998-99	20,733	2,714	23,447	15,455	2,312	17,767	14,951	2,145	17,096	16,494	2,444	18,938
1999-00	21,838	2,714	24,552	16,278	2,312	18,590	15,748	2,145	17,893	17,372	2,444	19,816
2000-01	22,772	2,714	25,486	16,979	2,312	19,291	16,426	2,145	18,571	18,121	2,444	20,565
2001-02	23,494	2,714	26,208	17,522	2,312	19,834	16,952	2,145	19,097	18,701	2,444	21,145
2002-03	23,810	2,714	26,524	17,762	2,312	20,073	17,184	2,145	19,329	18,957	2,444	21,401
2003-04	23,798	2,714	26,512	17,755	2,312	20,067	17,177	2,145	19,322	18,950	2,444	21,394

(a) Enrollment Market Projections based on an Enrollment Demand Model.

* Duplicates removed from institutional total.

TABLE 17

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Utah State University --
Education and General

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	9,176	2,673	11,849	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	9,144	2,400	11,544	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	9,659	2,145	11,804	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	9,765	1,925	11,690	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	9,923	1,870	11,793	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	10,227	1,905	12,132	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,166
1989-90	10,649	2,001	12,650	8,342	1,727	10,069	8,097	1,594	9,691	9,104	1,594	10,698
1990-91	11,480	2,239	13,719	9,029	1,943	10,972	8,722	1,864	10,586	9,845	1,864	11,709
1991-92	12,767	2,591	15,358	9,885	2,232	12,117	9,710	1,999	11,709	10,719	1,999	12,718
1992-93	13,479	2,507	15,986	10,340	2,141	12,481	10,122	2,018	12,140	11,219	2,304	13,523
1993-94	14,537	2,611	17,148	11,136	2,259	13,395	10,657	2,106	12,763	11,729	2,399	14,128
1994-95												
	Actual						Projected (a)					
	16,204	2,713	18,917	11,836	2,311	14,147	11,587	2,145	13,732	12,696	2,444	15,140
PROJECTED												
1995-96	16,600	2,713	19,313	12,745	2,311	15,056	12,344	2,145	14,489	13,625	2,444	16,069
1996-97	16,985	2,713	19,698	13,041	2,311	15,352	12,630	2,145	14,775	13,941	2,444	16,385
1997-98	17,850	2,713	20,563	13,705	2,311	16,016	13,274	2,145	15,419	14,651	2,444	17,095
1998-99	18,812	2,713	21,525	14,443	2,311	16,754	13,989	2,145	16,134	15,441	2,444	17,885
1999-00	19,813	2,713	22,526	15,212	2,311	17,523	14,733	2,145	16,878	16,262	2,444	18,706
2000-01	20,679	2,713	23,392	15,877	2,311	18,188	15,377	2,145	17,522	16,973	2,444	19,417
2001-02	21,355	2,713	24,068	16,396	2,311	18,707	15,880	2,145	18,025	17,528	2,444	19,972
2002-03	21,660	2,713	24,373	16,630	2,311	18,941	16,107	2,145	18,252	17,778	2,444	20,222
2003-04	21,658	2,713	24,371	16,628	2,311	18,939	16,105	2,145	18,250	17,777	2,444	20,221

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 18

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Utah State University --

Southeastern Utah Center

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91	289	6	295	121	3	124	87	2	89	100	2	102
1991-92	215	5	220	99	3	102	86	5	91	96	5	101
1992-93	203	7	210	97	4	101	92	4	96	107	4	111
1993-94	209	0	209	99	0	99	101	0	101	111	0	111
1994-95												
	Actual						Projected (a)					
	305	0	305	125	0	125	113	0	113	129	0	129
PROJECTED												
1995-96	276	0	276	131	0	131	127	0	127	142	0	142
1996-97	318	0	318	150	0	150	146	0	146	164	0	164
1997-98	372	0	372	176	0	176	171	0	171	192	0	192
1998-99	440	0	440	208	0	208	202	0	202	227	0	227
1999-00	469	0	469	222	0	222	215	0	215	242	0	242
2000-01	480	0	480	227	0	227	220	0	220	248	0	248
2001-02	490	0	490	232	0	232	225	0	225	253	0	253
2002-03	500	0	500	236	0	236	230	0	230	258	0	258
2003-04	498	0	498	235	0	235	229	0	229	257	0	257

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 19

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Utah State University --
Uintah Basin Center

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90	712	2	714	370	2	372	350	1	351	397	1	398
1990-91	758	13	771	410	7	417	373	5	378	410	5	415
1991-92	924	28	952	490	23	513	433	19	452	481	19	500
1992-93	884	44	928	505	34	539	449	34	483	500	36	536
1993-94	1,001	6	1,007	557	5	562	516	2	518	559	4	563
1994-95												
	Actual						Projected (a)					
	1,096	1	1,097	596	1	597	563	0	563	608	0	608
PROJECTED												
1995-96	1,152	1	1,153	626	1	627	592	0	592	639	0	639
1996-97	1,221	1	1,222	664	1	665	627	0	627	677	0	677
1997-98	1,307	1	1,308	711	1	712	671	0	671	725	0	725
1998-99	1,400	1	1,401	761	1	762	719	0	719	777	0	777
1999-00	1,475	1	1,476	802	1	803	758	0	758	818	0	818
2000-01	1,532	1	1,533	833	1	834	787	0	787	850	0	850
2001-02	1,568	1	1,569	853	1	853	805	0	805	870	0	870
2002-03	1,569	1	1,570	853	1	854	806	0	806	870	0	870
2003-04	1,561	1	1,562	849	1	850	802	0	802	866	0	866

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 20

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Utah State University --
University Centers

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	53	1	54	27	0	27	33	0	33	38	0	38
1994-95	Actual						Projected (a)					
	81	0	81	42	0	42	41	0	41	50	0	50
PROJECTED												
1995-96	81	0	81	42	0	42	41	0	41	50	0	50
1996-97	81	0	81	42	0	42	41	0	41	50	0	50
1997-98	81	0	81	42	0	42	41	0	41	50	0	50
1998-99	81	0	81	42	0	42	41	0	41	50	0	50
1999-00	81	0	81	42	0	42	41	0	41	50	0	50
2000-01	81	0	81	42	0	42	41	0	41	50	0	50
2001-02	81	0	81	42	0	42	41	0	41	50	0	50
2002-03	81	0	81	42	0	42	41	0	41	50	0	50
2003-04	81	0	81	42	0	42	41	0	41	50	0	50

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 21

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

-- Weber State University --
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,209	609	13,818	9,659	560	10,219	9,275	535	9,810	10,080	622	10,702
1994-95												
Funded Target												11,774
Maximum Target												
Actual							Projected (a)					
	12,972	573	13,545	9,658	521	10,179	9,283	491	9,774	10,032	562	10,594
PROJECTED												
1995-96	13,637	573	14,210	10,202	521	10,723	9,816	491	10,307	10,664	562	11,226
1996-97	14,502	573	15,075	10,851	521	11,372	10,440	491	10,931	11,341	562	11,903
1997-98	15,318	573	15,891	11,462	521	11,983	11,028	491	11,519	11,980	562	12,542
1998-99	16,486	573	17,059	12,337	521	12,858	11,870	491	12,361	12,894	562	13,456
1999-00	17,141	573	17,714	12,828	521	13,349	12,343	491	12,834	13,407	562	13,969
2000-01	17,585	573	18,158	13,161	521	13,682	12,663	491	13,154	13,755	562	14,317
2001-02	17,932	573	18,505	13,421	521	13,942	12,913	491	13,404	14,026	562	14,588
2002-03	17,851	573	18,424	13,360	521	13,881	12,855	491	13,346	13,963	562	14,525
2003-04	17,703	573	18,276	13,249	521	13,770	12,748	491	13,239	13,847	562	14,409

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 22

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

-- Weber State University --
Education and General

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,174	609	13,783	9,648	560	10,208	9,265	535	9,800	10,070	622	10,692
1994-95												
Funded Target												11,715
Maximum Target												
Actual	12,880	572	13,452	9,607	520	10,127	Projected (a) 9,234	490	9,724	9,973	561	10,534
PROJECTED												
1995-96	13,545	572	14,117	10,151	520	10,671	9,767	490	10,257	10,605	561	11,166
1996-97	14,410	572	14,982	10,800	520	11,320	10,391	490	10,881	11,282	561	11,843
1997-98	15,226	572	15,798	11,411	520	11,931	10,979	490	11,469	11,921	561	12,482
1998-99	16,394	572	16,966	12,286	520	12,806	11,821	490	12,311	12,835	561	13,396
1999-00	17,049	572	17,621	12,777	520	13,297	12,294	490	12,784	13,348	561	13,909
2000-01	17,493	572	18,065	13,110	520	13,630	12,614	490	13,104	13,696	561	14,257
2001-02	17,840	572	18,412	13,370	520	13,890	12,864	490	13,354	13,967	561	14,528
2002-03	17,759	572	18,331	13,309	520	13,829	12,806	490	13,296	13,904	561	14,465
2003-04	17,611	572	18,183	13,198	520	13,718	12,699	490	13,189	13,788	561	14,349

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 23

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

-- Weber State University --
University Centers

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	35	0	35	11	0	11	10	0	10	10	0	10
1994-95												
Funded Target												59
Maximum Target												
Actual							Projected (a)					
	92	1	93	51	1	52	49	1	50	59	1	60
PROJECTED												
1995-96	92	1	93	51	1	52	49	1	50	59	1	60
1996-97	92	1	93	51	1	52	49	1	50	59	1	60
1997-98	92	1	93	51	1	52	49	1	50	59	1	60
1998-99	92	1	93	51	1	52	49	1	50	59	1	60
1999-00	92	1	93	51	1	52	49	1	50	59	1	60
2000-01	92	1	93	51	1	52	49	1	50	59	1	60
2001-02	92	1	93	51	1	52	49	1	50	59	1	60
2002-03	92	1	93	51	1	52	49	1	50	59	1	60
2003-04	92	1	93	51	1	52	49	1	50	59	1	60

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 24

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Weber State University --
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,158	739	15,897	10,419	633	11,052	9,901	600	10,501	10,862	707	11,569
1994-95												
	Actual						Projected (a)					
	14,295	750	15,045	10,307	630	10,937	9,907	593	10,500	10,773	686	11,459
PROJECTED												
1995-96	15,641	750	16,391	11,002	630	11,632	10,476	593	11,069	11,487	686	12,173
1996-97	16,634	750	17,384	11,701	630	12,331	11,142	593	11,735	12,217	686	12,903
1997-98	17,571	750	18,321	12,361	630	12,991	11,770	593	12,363	12,906	686	13,592
1998-99	18,911	750	19,661	13,305	630	13,935	12,669	593	13,262	13,891	686	14,577
1999-00	19,663	750	20,413	13,835	630	14,465	13,173	593	13,766	14,444	686	15,130
2000-01	20,173	750	20,923	14,194	630	14,824	13,515	593	14,108	14,818	686	15,504
2001-02	20,571	750	21,321	14,474	630	15,104	13,782	593	14,375	15,111	686	15,797
2002-03	20,478	750	21,228	14,409	630	15,039	13,720	593	14,313	15,043	686	15,729
2003-04	20,308	750	21,058	14,289	630	14,919	13,606	593	14,199	14,918	686	15,604

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 25

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Weber State University --

Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,123	739	15,862	10,408	633	11,041	9,891	600	10,491	10,852	707	11,559
1994-95												
	Actual						Projected (a)					
	14,203	749	14,952	10,256	629	10,885	9,858	592	10,450	10,714	685	11,399
PROJECTED												
1995-96	15,549	749	16,298	10,951	629	11,580	10,427	592	11,019	11,428	685	12,113
1996-97	16,542	749	17,291	11,650	629	12,279	11,093	592	11,685	12,158	685	12,843
1997-98	17,479	749	18,228	12,310	629	12,939	11,721	592	12,313	12,847	685	13,532
1998-99	18,819	749	19,568	13,254	629	13,883	12,620	592	13,212	13,832	685	14,517
1999-00	19,571	749	20,320	13,784	629	14,413	13,124	592	13,716	14,385	685	15,070
2000-01	20,081	749	20,830	14,143	629	14,772	13,466	592	14,058	14,759	685	15,444
2001-02	20,479	749	21,228	14,423	629	15,052	13,733	592	14,325	15,052	685	15,737
2002-03	20,386	749	21,135	14,358	629	14,987	13,671	592	14,263	14,984	685	15,669
2003-04	20,216	749	20,965	14,238	629	14,867	13,557	592	14,149	14,859	685	15,544

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 26

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Weber State University --
University Centers

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	35	0	35	11	0	11	10	0	10	10	0	10
1994-95												
	Actual						Projected (a)					
	92	1	93	51	1	52	49	1	50	59	1	60
PROJECTED												
1995-96	92	1	93	51	1	52	49	1	50	59	1	60
1996-97	92	1	93	51	1	52	49	1	50	59	1	60
1997-98	92	1	93	51	1	52	49	1	50	59	1	60
1998-99	92	1	93	51	1	52	49	1	50	59	1	60
1999-00	92	1	93	51	1	52	49	1	50	59	1	60
2000-01	92	1	93	51	1	52	49	1	50	59	1	60
2001-02	92	1	93	51	1	52	49	1	50	59	1	60
2002-03	92	1	93	51	1	52	49	1	50	59	1	60
2003-04	92	1	93	51	1	52	49	1	50	59	1	60

(a) Enrollment Market Projections based on an Enrollment Demand Model

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TABLE 27

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

-- Southern Utah University --
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,929	344	4,273	3,628	338	3,966	3,423	312	3,735	3,700	349	4,049
1994-95 Funded Target												4,370
Maximum Target												
Actual	3,963	459	4,422	3,644	452	4,096	Projected (a) 3,435	409	3,844	3,702	447	4,149
PROJECTED												
1995-96	4,463	459	4,922	3,989	452	4,441	3,748	409	4,157	4,052	447	4,499
1996-97	4,753	459	5,212	4,252	452	4,704	3,994	409	4,403	4,318	447	4,765
1997-98	4,987	459	5,446	4,463	452	4,915	4,193	409	4,602	4,533	447	4,980
1998-99	5,338	459	5,797	4,781	452	5,233	4,491	409	4,900	4,855	447	5,302
1999-00	5,467	459	5,926	4,897	452	5,349	4,601	409	5,010	4,973	447	5,420
2000-01	5,600	459	6,059	5,017	452	5,469	4,713	409	5,122	5,095	447	5,542
2001-02	5,714	459	6,173	5,120	452	5,572	4,810	409	5,219	5,200	447	5,647
2002-03	5,682	459	6,141	5,091	452	5,543	4,783	409	5,192	5,171	447	5,618
2003-04	5,636	459	6,095	5,050	452	5,502	4,744	409	5,153	5,128	447	5,575

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 28

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1991-92 to 2003-04

BUDGET-RELATED ENROLLMENTS

-- Southern Utah University --

Education and General

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,829	342	4,171	3,597	338	3,935	3,389	312	3,701	3,663	349	4,012
1994-95												
Funded Target												4,306
Maximum Target												
Actual							Projected (a)					
	3,878	458	4,336	3,611	452	4,063	3,404	409	3,813	3,668	447	4,115
PROJECTED												
1995-96	4,378	458	4,836	3,956	452	4,408	3,717	409	4,126	4,018	447	4,465
1996-97	4,668	458	5,126	4,219	452	4,671	3,963	409	4,372	4,284	447	4,731
1997-98	4,902	458	5,360	4,430	452	4,882	4,162	409	4,571	4,499	447	4,946
1998-99	5,253	458	5,711	4,748	452	5,200	4,460	409	4,869	4,821	447	5,268
1999-00	5,382	458	5,840	4,864	452	5,316	4,570	409	4,979	4,939	447	5,386
2000-01	5,515	458	5,973	4,984	452	5,436	4,682	409	5,091	5,061	447	5,508
2001-02	5,629	458	6,087	5,087	452	5,539	4,779	409	5,188	5,166	447	5,613
2002-03	5,597	458	6,055	5,058	452	5,510	4,752	409	5,161	5,137	447	5,584
2003-04	5,551	458	6,009	5,017	452	5,469	4,713	409	5,122	5,094	447	5,541

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 29

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

-- Southern Utah University --
University Centers

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95												
Funded Target												64
Maximum Target												
Actual							Projected (a)					
	85	1	86	33	0	33	31	0	31	34	0	34
PROJECTED												
1995-96	85	1	86	33	0	33	31	0	31	34	0	34
1996-97	85	1	86	33	0	33	31	0	31	34	0	34
1997-98	85	1	86	33	0	33	31	0	31	34	0	34
1998-99	85	1	86	33	0	33	31	0	31	34	0	34
1999-00	85	1	86	33	0	33	31	0	31	34	0	34
2000-01	85	1	86	33	0	33	31	0	31	34	0	34
2001-02	85	1	86	33	0	33	31	0	31	34	0	34
2002-03	85	1	86	33	0	33	31	0	31	34	0	34
2003-04	85	1	86	33	0	33	31	0	31	34	0	34

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 30

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Southern Utah University --

Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,034
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,439
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,229	363	4,592	3,711	343	4,054	3,512	317	3,829	3,932	420	4,352
1994-95												
	Actual						Projected (a)					
	4,503	523	5,026	3,808	461	4,269	3,589	417	4,006	4,028	483	4,511
PROJECTED												
1995-96	4,806	523	5,329	4,081	461	4,542	3,845	417	4,262	4,306	483	4,789
1996-97	5,119	523	5,642	4,349	461	4,810	4,098	417	4,515	4,589	483	5,072
1997-98	5,371	523	5,894	4,565	461	5,026	4,302	417	4,719	4,817	483	5,300
1998-99	5,750	523	6,273	4,890	461	5,351	4,608	417	5,025	5,160	483	5,643
1999-00	5,889	523	6,412	5,009	461	5,470	4,721	417	5,138	5,286	483	5,769
2000-01	6,032	523	6,555	5,132	461	5,593	4,836	417	5,253	5,416	483	5,899
2001-02	6,155	523	6,678	5,237	461	5,698	4,935	417	5,352	5,527	483	6,010
2002-03	6,121	523	6,644	5,208	461	5,669	4,908	417	5,325	5,496	483	5,979
2003-04	6,071	523	6,594	5,165	461	5,626	4,868	417	5,285	5,451	483	5,934

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 31

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Southern Utah University --

Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,044
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,440
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,129	361	4,490	3,680	343	4,023	3,478	317	3,795	3,895	420	4,315
1994-95												
	Actual						Projected (a)					
	4,418	522	4,940	3,775	461	4,236	3,558	417	3,975	3,994	483	4,477
PROJECTED												
1995-96	4,721	522	5,243	4,048	461	4,509	3,814	417	4,231	4,272	483	4,755
1996-97	5,034	522	5,556	4,316	461	4,777	4,067	417	4,484	4,555	483	5,038
1997-98	5,286	522	5,808	4,532	461	4,993	4,271	417	4,688	4,783	483	5,266
1998-99	5,665	522	6,187	4,857	461	5,318	4,577	417	4,994	5,126	483	5,609
1999-00	5,804	522	6,326	4,976	461	5,437	4,690	417	5,107	5,252	483	5,735
2000-01	5,947	522	6,469	5,099	461	5,560	4,805	417	5,222	5,382	483	5,865
2001-02	6,070	522	6,592	5,204	461	5,665	4,904	417	5,321	5,493	483	5,976
2002-03	6,036	522	6,558	5,175	461	5,636	4,877	417	5,294	5,462	483	5,945
2003-04	5,986	522	6,508	5,132	461	5,593	4,837	417	5,254	5,417	483	5,900

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 32

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Southern Utah University --

University Centers

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95												
	Actual						Projected (a)					
	85	1	86	33	0	33	31	0	31	34	0	34
PROJECTED												
1995-96	85	1	86	33	0	33	31	0	31	34	0	34
1996-97	85	1	86	33	0	33	31	0	31	34	0	34
1997-98	85	1	86	33	0	33	31	0	31	34	0	34
1998-99	85	1	86	33	0	33	31	0	31	34	0	34
1999-00	85	1	86	33	0	33	31	0	31	34	0	34
2000-01	85	1	86	33	0	33	31	0	31	34	0	34
2001-02	85	1	86	33	0	33	31	0	31	34	0	34
2002-03	85	1	86	33	0	33	31	0	31	34	0	34
2003-04	85	1	86	33	0	33	31	0	31	34	0	34

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 33

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1991-92 to 2003-04

BUDGET-RELATED ENROLLMENTS

-- Snow College --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	1,813	338	2,151	1,676	353	2,029	1,565	319	1,884	1,606	384	1,990
1992-93	1,974	363	2,337	1,836	389	2,225	1,769	329	2,098	1,826	388	2,214
1993-94	2,115	311	2,426	1,955	323	2,278	1,812	279	2,091	1,870	319	2,189
1994-95												
Funded Target												2,461
Maximum Target												
Actual							Projected (a)					
	2,194	273	2,467	2,043	283	2,326	1,907	251	2,158	1,952	283	2,235
PROJECTED												
1995-96	2,384	273	2,657	2,204	283	2,487	2,067	251	2,318	2,132	283	2,415
1996-97	2,498	273	2,771	2,309	283	2,592	2,165	251	2,416	2,233	283	2,516
1997-98	2,580	273	2,853	2,385	283	2,668	2,236	251	2,487	2,306	283	2,589
1998-99	2,757	273	3,030	2,549	283	2,832	2,390	251	2,641	2,465	283	2,748
1999-00	2,854	273	3,127	2,638	283	2,921	2,474	251	2,725	2,551	283	2,834
2000-01	2,875	273	3,148	2,657	283	2,940	2,492	251	2,743	2,570	283	2,853
2001-02	2,866	273	3,139	2,650	283	2,933	2,485	251	2,736	2,563	283	2,846
2002-03	2,814	273	3,087	2,601	283	2,884	2,440	251	2,691	2,516	283	2,799
2003-04	2,768	273	3,041	2,559	283	2,842	2,399	251	2,650	2,474	283	2,757

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 34

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

-- Snow College --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91	1,540	332	1,872	1,447	351	1,798	1,359	329	1,688	1,387	381	1,768
1991-92	2,215	338	2,553	1,845	353	2,198	1,664	319	1,983	1,705	384	2,089
1992-93	2,455	364	2,819	2,061	391	2,452	1,912	331	2,243	1,973	390	2,363
1993-94	2,609	311	2,920	2,184	324	2,508	1,961	280	2,241	2,022	321	2,343
1994-95												
	Actual						Projected (a)					
	2,723	273	2,996	2,297	285	2,582	2,144	253	2,398	2,191	285	2,476
PROJECTED												
1995-96	2,941	273	3,214	2,462	285	2,747	2,237	253	2,490	2,305	285	2,590
1996-97	3,081	273	3,354	2,579	285	2,864	2,343	253	2,597	2,415	285	2,700
1997-98	3,182	273	3,455	2,664	285	2,949	2,420	253	2,673	2,494	285	2,779
1998-99	3,401	273	3,674	2,847	285	3,132	2,587	253	2,840	2,665	285	2,950
1999-00	3,520	273	3,793	2,947	285	3,232	2,677	253	2,930	2,759	285	3,044
2000-01	3,546	273	3,819	2,969	285	3,254	2,697	253	2,950	2,779	285	3,064
2001-02	3,536	273	3,809	2,960	285	3,245	2,690	253	2,943	2,771	285	3,056
2002-03	3,471	273	3,744	2,906	285	3,191	2,640	253	2,893	2,720	285	3,005
2003-04	3,414	273	3,687	2,858	285	3,143	2,597	253	2,850	2,676	285	2,961

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 35

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1991-92 to 2003-04

BUDGET-RELATED ENROLLMENTS

--Dixie College --

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,747	185	2,932	2,216	182	2,398	2,035	146	2,181	2,134	163	2,297
1992-93	2,654	206	2,860	2,185	207	2,392	1,993	164	2,157	2,115	176	2,291
1993-94	2,770	255	3,025	2,290	248	2,538	2,077	210	2,287	2,208	222	2,430
1994-95												
Funded Target												2,664
Maximum Target												
Actual							Projected (a)					
	4,003	358	4,361	2,509	248	2,757	2,274	196	2,470	2,397	213	2,610
PROJECTED												
1995-96	4,346	358	4,704	2,732	248	2,980	2,455	196	2,651	2,589	213	2,802
1996-97	4,506	358	4,864	2,833	248	3,081	2,545	196	2,741	2,684	213	2,897
1997-98	4,580	358	4,938	2,879	248	3,127	2,587	196	2,783	2,729	213	2,942
1998-99	4,813	358	5,171	3,026	248	3,274	2,719	196	2,915	2,867	213	3,080
1999-00	4,938	358	5,296	3,105	248	3,353	2,790	196	2,986	2,942	213	3,155
2000-01	4,975	358	5,333	3,128	248	3,376	2,810	196	3,006	2,964	213	3,177
2001-02	4,960	358	5,318	3,118	248	3,366	2,802	196	2,998	2,955	213	3,168
2002-03	4,868	358	5,226	3,060	248	3,308	2,750	196	2,946	2,900	213	3,113
2003-04	4,785	358	5,143	3,008	248	3,256	2,703	196	2,899	2,851	213	3,064

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 36

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

--Dixie College --

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89	2,066	162	2,228	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1989-90	2,203	178	2,381	1,877	174	2,051	1,756	147	1,903	1,835	157	1,992
1990-91	2,354	174	2,528	1,982	176	2,158	1,908	158	2,066	1,985	171	2,156
1991-92	2,778	185	2,963	2,216	182	2,398	2,036	146	2,182	2,135	163	2,298
1992-93	2,662	206	2,868	2,194	208	2,402	2,000	165	2,165	2,122	177	2,299
1993-94	2,785	256	3,041	2,299	251	2,550	2,083	212	2,295	2,214	224	2,438
1994-95												
	Actual						Projected (a)					
	4,016	358	4,374	2,521	251	2,772	2,263	194	2,457	2,386	210	2,596
PROJECTED												
1995-96	4,370	358	4,728	2,743	251	2,994	2,462	194	2,656	2,596	210	2,806
1996-97	4,530	358	4,888	2,844	251	3,095	2,553	194	2,747	2,691	210	2,901
1997-98	4,605	358	4,963	2,891	251	3,142	2,595	194	2,789	2,736	210	2,946
1998-99	4,839	358	5,197	3,038	251	3,289	2,727	194	2,921	2,875	210	3,085
1999-00	4,965	358	5,323	3,117	251	3,368	2,798	194	2,992	2,950	210	3,160
2000-01	5,002	358	5,360	3,140	251	3,391	2,819	194	3,013	2,972	210	3,182
2001-02	4,987	358	5,345	3,131	251	3,382	2,810	194	3,004	2,963	210	3,173
2002-03	4,894	358	5,252	3,072	251	3,323	2,758	194	2,952	2,908	210	3,118
2003-04	4,811	358	5,169	3,020	251	3,271	2,711	194	2,905	2,858	210	3,068

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 37

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

--College of Eastern Utah--
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,673	68	2,741	1,801	73	1,874	1,620	61	1,681	1,695	68	1,763
1993-94	2,738	91	2,829	1,934	93	2,027	1,737	81	1,818	1,814	84	1,898
1994-95												
Funded Target												2,119
Maximum Target												
Actual	3,041	94	3,135	2,056	89	2,145	Projected (a): 1,833	78	1,911	1,908	84	1,992
PROJECTED												
1995-96	3,348	94	3,442	2,257	89	2,346	2,020	78	2,098	2,106	84	2,190
1996-97	3,554	94	3,648	2,397	89	2,486	2,146	78	2,224	2,237	84	2,321
1997-98	3,677	94	3,771	2,481	89	2,570	2,221	78	2,299	2,314	84	2,398
1998-99	3,917	94	4,011	2,644	89	2,733	2,367	78	2,445	2,466	84	2,550
1999-00	4,023	94	4,117	2,716	89	2,805	2,431	78	2,509	2,533	84	2,617
2000-01	4,051	94	4,145	2,734	89	2,823	2,448	78	2,526	2,550	84	2,634
2001-02	4,039	94	4,133	2,727	89	2,816	2,441	78	2,519	2,543	84	2,627
2002-03	3,959	94	4,053	2,672	89	2,761	2,392	78	2,470	2,492	84	2,576
2003-04	3,894	94	3,988	2,629	89	2,718	2,353	78	2,431	2,452	84	2,536

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 38

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

--College of Eastern Utah--
Education and General

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,237	65	2,302	1,504	71	1,575	1,340	59	1,399	1,390	65	1,455
1993-94	2,229	88	2,317	1,556	90	1,646	1,398	78	1,476	1,445	81	1,526
1994-95												
Funded Target												1,776
Maximum Target												
Actual							Projected (a)					
	2,396	91	2,487	1,650	87	1,737	1,469	76	1,545	1,518	82	1,600
PROJECTED												
1995-96	2,697	91	2,788	1,847	87	1,934	1,653	76	1,729	1,712	82	1,794
1996-97	2,897	91	2,988	1,984	87	2,071	1,776	76	1,852	1,839	82	1,921
1997-98	3,010	91	3,101	2,061	87	2,148	1,845	76	1,921	1,911	82	1,993
1998-99	3,219	91	3,310	2,204	87	2,291	1,973	76	2,049	2,044	82	2,126
1999-00	3,312	91	3,403	2,268	87	2,355	2,030	76	2,106	2,103	82	2,185
2000-01	3,333	91	3,424	2,283	87	2,370	2,043	76	2,119	2,116	82	2,198
2001-02	3,327	91	3,418	2,278	87	2,365	2,039	76	2,115	2,112	82	2,194
2002-03	3,259	91	3,350	2,232	87	2,319	1,997	76	2,073	2,069	82	2,151
2003-04	3,207	91	3,298	2,196	87	2,283	1,966	76	2,042	2,036	82	2,118

(a) Enrollment Market Projections based on an Enrollment Demand Model

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TABLE 39

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

--College of Eastern Utah--
San Juan Center

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	297	2	299	280	2	282	305	3	308
1993-94	509	3	512	378	3	381	339	3	342	369	3	372
1994-95												
Funded Target												343
Maximum Target												
Actual							Projected (a)					
	645	3	648	406	2	408	364	2	366	390	2	392
PROJECTED												
1995-96	651	3	654	410	2	412	367	2	369	394	2	396
1996-97	657	3	660	414	2	416	371	2	373	397	2	399
1997-98	667	3	670	420	2	422	376	2	378	403	2	405
1998-99	698	3	701	439	2	441	394	2	396	422	2	424
1999-00	711	3	714	448	2	450	401	2	403	430	2	432
2000-01	718	3	721	452	2	454	405	2	407	434	2	436
2001-02	712	3	715	448	2	450	402	2	404	431	2	433
2002-03	700	3	703	441	2	443	395	2	397	423	2	425
2003-04	687	3	690	432	2	434	388	2	390	415	2	417

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 40

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

--College of Eastern Utah--
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	.Nonres	Total
ACTUALS												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90	2,304	37	2,341	1,494	31	1,525	1,295	31	1,325	1,386	34	1,420
1990-91	2,851	109	2,960	1,734	66	1,800	1,526	55	1,581	1,620	64	1,683
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,678	68	2,746	1,802	73	1,875	1,628	61	1,689	1,704	68	1,772
1993-94	2,758	91	2,849	1,936	93	2,029	1,738	81	1,819	1,817	84	1,901
1994-95												
Actual							Projected (a)					
	3,041	94	3,135	2,056	89	2,145	1,833	78	1,911	1,910	84	1,994
PROJECTED												
1995-96	3,372	94	3,466	2,259	89	2,348	2,021	78	2,099	2,109	84	2,193
1996-97	3,580	94	3,674	2,400	89	2,489	2,148	78	2,226	2,240	84	2,324
1997-98	3,704	94	3,798	2,484	89	2,573	2,223	78	2,301	2,318	84	2,402
1998-99	3,946	94	4,040	2,647	89	2,736	2,368	78	2,446	2,470	84	2,554
1999-00	4,053	94	4,147	2,719	89	2,808	2,433	78	2,511	2,537	84	2,621
2000-01	4,081	94	4,175	2,737	89	2,826	2,450	78	2,528	2,555	84	2,639
2001-02	4,069	94	4,163	2,730	89	2,819	2,442	78	2,520	2,547	84	2,631
2002-03	3,988	94	4,082	2,675	89	2,764	2,394	78	2,472	2,497	84	2,581
2003-04	3,923	94	4,017	2,632	89	2,721	2,355	78	2,433	2,456	84	2,540

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 41

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

--College of Eastern Utah--

Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89	1,624	77	1,701	1,111	38	1,149	1,008	27	1,035	1,052	29	1,081
1989-90	1,932	37	1,969	1,233	31	1,264	1,052	31	1,082	1,110	34	1,144
1990-91	2,201	108	2,309	1,344	65	1,409	1,196	54	1,250	1,266	63	1,328
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,242	65	2,307	1,504	71	1,575	1,343	59	1,402	1,394	65	1,459
1993-94	2,249	88	2,337	1,558	90	1,648	1,399	78	1,477	1,448	81	1,529
1994-95												
	Actual						Projected (a)					
	2,396	91	2,487	1,650	87	1,737	1,469	76	1,545	1,520	82	1,602
PROJECTED												
1995-96	2,721	91	2,812	1,849	87	1,936	1,654	76	1,730	1,716	82	1,798
1996-97	2,923	91	3,014	1,986	87	2,073	1,777	76	1,853	1,843	82	1,925
1997-98	3,037	91	3,128	2,064	87	2,151	1,846	76	1,922	1,915	82	1,997
1998-99	3,248	91	3,339	2,207	87	2,294	1,974	76	2,050	2,048	82	2,130
1999-00	3,342	91	3,433	2,271	87	2,358	2,032	76	2,108	2,107	82	2,189
2000-01	3,363	91	3,454	2,285	87	2,372	2,044	76	2,120	2,121	82	2,203
2001-02	3,357	91	3,448	2,281	87	2,368	2,041	76	2,117	2,117	82	2,199
2002-03	3,288	91	3,379	2,235	87	2,322	1,999	76	2,075	2,073	82	2,155
2003-04	3,236	91	3,327	2,199	87	2,286	1,967	76	2,043	2,040	82	2,122

(a) Enrollment Market Projections based on an Enrollment Demand Model

TABLE 42

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

--College of Eastern Utah--
San Juan Center

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	66	0	66	39	0	39	49	0	49	49	0	49
1978-79	106	0	106	75	0	75	81	0	81	80	0	80
1979-80	99	0	99	54	0	54	36	0	36	50	0	50
1980-81	115	0	115	69	0	69	68	0	68	99	0	99
1981-82	156	0	156	97	0	97	95	0	95	113	0	113
1982-83	191	0	191	114	0	114	150	0	150	167	0	167
1983-84	283	2	285	192	1	193	210	0	211	236	0	236
1984-85	299	0	299	219	0	219	228	0	228	255	0	255
1985-86	239	0	239	188	0	188	217	0	217	236	0	236
1986-87	368	0	368	289	0	289	268	0	268	308	0	308
1987-88	272	0	272	191	0	191	221	0	221	255	0	255
1988-89	362	0	362	246	0	246	241	0	241	273	0	273
1989-90	372	0	372	261	0	261	243	0	243	276	0	276
1990-91	650	1	651	390	1	391	330	1	331	354	1	355
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	298	2	300	285	2	287	310	3	313
1993-94	509	3	512	378	3	381	339	3	342	369	3	372
1994-95												
	Actual						Projected (a)					
	645	3	648	406	2	408	364	2	366	390	2	392
PROJECTED												
1995-96	651	3	654	410	2	412	367	2	369	394	2	396
1996-97	657	3	660	414	2	416	371	2	373	397	2	399
1997-98	667	3	670	420	2	422	376	2	378	403	2	405
1998-99	698	3	701	439	2	441	394	2	396	422	2	424
1999-00	711	3	714	448	2	450	401	2	403	430	2	432
2000-01	718	3	721	452	2	454	405	2	407	434	2	436
2001-02	712	3	715	448	2	450	402	2	404	431	2	433
2002-03	700	3	703	441	2	443	395	2	397	423	2	425
2003-04	687	3	690	432	2	434	388	2	390	415	2	417

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 43

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1991-92 to 2003-04

BUDGET-RELATED ENROLLMENTS

--Utah Valley State College--
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94	9,330	1,180	10,510	6,219	962	7,181	6,263	920	7,183	6,947	1,074	8,021
1994-95												
Funded Target:												8,319
Maximum Target:												
Actual:							Projected (a):					
	9,963	1,419	11,382	6,587	1,108	7,695	6,749	1,074	7,823	7,295	1,212	8,507
PROJECTED												
1995-96	10,839	1,406	12,245	7,020	1,102	8,122	7,239	1,070	8,309	7,835	1,209	9,044
1996-97	11,266	1,406	12,672	7,312	1,102	8,414	7,538	1,070	8,608	8,159	1,209	9,368
1997-98	11,466	1,406	12,872	7,448	1,102	8,550	7,678	1,070	8,748	8,310	1,209	9,519
1998-99	12,040	1,406	13,446	7,841	1,102	8,943	8,080	1,070	9,150	8,745	1,209	9,954
1999-00	12,340	1,406	13,746	8,046	1,102	9,148	8,290	1,070	9,360	8,972	1,209	10,181
2000-01	12,427	1,406	13,833	8,105	1,102	9,207	8,351	1,070	9,421	9,038	1,209	10,247
2001-02	12,392	1,406	13,798	8,082	1,102	9,184	8,327	1,070	9,397	9,012	1,209	10,221
2002-03	12,168	1,406	13,574	7,928	1,102	9,030	8,170	1,070	9,240	8,842	1,209	10,051
2003-04	11,977	1,406	13,383	7,797	1,102	8,899	8,036	1,070	9,106	8,697	1,209	9,906

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 44

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1991-92 to 2003-04

BUDGET-RELATED ENROLLMENTS

--Utah Valley State College--
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94	8,861	1,149	10,010	6,100	954	7,054	6,117	910	7,027	6,787	1,062	7,849
1994-95												
Funded Target												8,149
Maximum Target												
Actual							Projected (a):					
	9,333	1,375	10,708	6,379	1,094	7,473	6,536	1,060	7,596	7,070	1,197	8,267
PROJECTED												
1995-96	9,934	1,375	11,309	6,790	1,094	7,884	6,957	1,060	8,017	7,525	1,197	8,722
1996-97	10,361	1,375	11,736	7,082	1,094	8,176	7,256	1,060	8,316	7,849	1,197	9,046
1997-98	10,561	1,375	11,936	7,218	1,094	8,312	7,396	1,060	8,456	8,000	1,197	9,197
1998-99	11,135	1,375	12,510	7,611	1,094	8,705	7,798	1,060	8,858	8,435	1,197	9,632
1999-00	11,435	1,375	12,810	7,816	1,094	8,910	8,008	1,060	9,068	8,662	1,197	9,859
2000-01	11,522	1,375	12,897	7,875	1,094	8,969	8,069	1,060	9,129	8,728	1,197	9,925
2001-02	11,487	1,375	12,862	7,852	1,094	8,946	8,045	1,060	9,105	8,702	1,197	9,899
2002-03	11,263	1,375	12,638	7,698	1,094	8,792	7,888	1,060	8,948	8,532	1,197	9,729
2003-04	11,072	1,375	12,447	7,567	1,094	8,661	7,754	1,060	8,814	8,387	1,197	9,584

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 45

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

--Utah Valley State College--
Upper Division

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	469	31	500	119	8	127	146	10	156	160	12	172
1994-95												
Funded Target												170
Maximum Target												
Actual	630	44	674	208	14	222	Projected (a) 213	14	227	225	15	240
PROJECTED												
1995-96	905	31	936	230	8	238	282	10	292	310	12	322
1996-97	905	31	936	230	8	238	282	10	292	310	12	322
1997-98	905	31	936	230	8	238	282	10	292	310	12	322
1998-99	905	31	936	230	8	238	282	10	292	310	12	322
1999-00	905	31	936	230	8	238	282	10	292	310	12	322
2000-01	905	31	936	230	8	238	282	10	292	310	12	322
2001-02	905	31	936	230	8	238	282	10	292	310	12	322
2002-03	905	31	936	230	8	238	282	10	292	310	12	322
2003-04	905	31	936	230	8	238	282	10	292	310	12	322

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 46

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

--Utah Valley State College--
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,788
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94	9,331	1,181	10,512	6,231	963	7,194	6,274	923	7,197	6,961	1,077	8,038
1994-95												
	Actual						Projected (a)					
	11,832	1,461	13,293	7,320	1,137	8,457	7,500	1,102	8,602	8,064	1,242	9,306
PROJECTED												
1995-96	12,824	1,448	14,272	7,799	1,131	8,930	8,037	1,098	9,135	8,653	1,239	9,892
1996-97	13,337	1,448	14,785	8,125	1,131	9,256	8,371	1,098	9,469	9,012	1,239	10,251
1997-98	13,576	1,448	15,024	8,276	1,131	9,407	8,526	1,098	9,624	9,179	1,239	10,418
1998-99	14,265	1,448	15,713	8,714	1,131	9,845	8,975	1,098	10,073	9,661	1,239	10,900
1999-00	14,625	1,448	16,073	8,943	1,131	10,074	9,209	1,098	10,307	9,913	1,239	11,152
2000-01	14,729	1,448	16,177	9,009	1,131	10,140	9,277	1,098	10,375	9,986	1,239	11,225
2001-02	14,688	1,448	16,136	8,983	1,131	10,114	9,250	1,098	10,348	9,957	1,239	11,196
2002-03	14,419	1,448	15,867	8,812	1,131	9,943	9,075	1,098	10,173	9,769	1,239	11,008
2003-04	14,189	1,448	15,637	8,666	1,131	9,797	8,925	1,098	10,023	9,608	1,239	10,847

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 47

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

--Utah Valley State College--
Education and General

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,787
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94	8,862	1,150	10,012	6,112	955	7,067	6,128	913	7,041	6,801	1,065	7,866
1994-95 *												
	Actual						Projected (a):					
	11,198	1,417	12,615	7,111	1,123	8,234	7,286	1,088	8,374	7,838	1,227	9,065
PROJECTED												
1995-96	11,919	1,417	13,336	7,569	1,123	8,692	7,755	1,088	8,843	8,343	1,227	9,570
1996-97	12,432	1,417	13,849	7,895	1,123	9,018	8,089	1,088	9,177	8,702	1,227	9,929
1997-98	12,671	1,417	14,088	8,046	1,123	9,169	8,244	1,088	9,332	8,869	1,227	10,096
1998-99	13,360	1,417	14,777	8,484	1,123	9,607	8,693	1,088	9,781	9,351	1,227	10,578
1999-00	13,720	1,417	15,137	8,713	1,123	9,836	8,927	1,088	10,015	9,603	1,227	10,830
2000-01	13,824	1,417	15,241	8,779	1,123	9,902	8,995	1,088	10,083	9,676	1,227	10,903
2001-02	13,783	1,417	15,200	8,753	1,123	9,876	8,968	1,088	10,056	9,647	1,227	10,874
2002-03	13,514	1,417	14,931	8,582	1,123	9,705	8,793	1,088	9,881	9,459	1,227	10,686
2003-04	13,284	1,417	14,701	8,436	1,123	9,559	8,643	1,088	9,731	9,298	1,227	10,525

(a) Enrollment Market Projections based on an Enrollment Demand Model.

* Began reporting self-supporting in 1994-95

TABLE 48

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2003-04

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

--Utah Valley State College--

Upper Division

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	469	31	500	119	8	127	146	10	156	160	12	172
1994-95												
	Actual						Projected (a)					
	634	44	678	209	14	223	214	14	228	226	15	241
PROJECTED												
1995-96	905	31	936	230	8	238	282	10	292	310	12	322
1996-97	905	31	936	230	8	238	282	10	292	310	12	322
1997-98	905	31	936	230	8	238	282	10	292	310	12	322
1998-99	905	31	936	230	8	238	282	10	292	310	12	322
1999-00	905	31	936	230	8	238	282	10	292	310	12	322
2000-01	905	31	936	230	8	238	282	10	292	310	12	322
2001-02	905	31	936	230	8	238	282	10	292	310	12	322
2002-03	905	31	936	230	8	238	282	10	292	310	12	322
2003-04	905	31	936	230	8	238	282	10	292	310	12	322

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 49

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2003-04
BUDGET-RELATED ENROLLMENTS

Salt Lake Community College
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	15,089	285	15,374	9,337	232	9,569	8,978	220	9,198	9,967	275	10,242
1992-93	15,558	304	15,862	9,937	243	10,180	9,373	230	9,603	10,493	282	10,775
1993-94	15,980	384	16,364	10,252	322	10,574	9,828	306	10,134	11,057	391	11,448
1994-95												
Funded Target												12,591
Maximum Target												
Actual							Projected (a)					
	16,765	447	17,212	10,816	378	11,194	10,305	385	10,690	11,517	480	11,997
PROJECTED												
1995-96	18,403	447	18,850	11,740	378	12,118	11,147	385	11,532	12,499	480	12,979
1996-97	18,976	447	19,423	12,106	378	12,484	11,494	385	11,879	12,889	480	13,369
1997-98	20,305	447	20,752	12,954	378	13,332	12,300	385	12,685	13,792	480	14,272
1998-99	22,310	447	22,757	14,233	378	14,611	13,514	385	13,899	15,153	480	15,633
1999-00	23,574	447	24,021	15,040	378	15,418	14,280	385	14,665	16,012	480	16,492
2000-01	23,848	447	24,295	15,214	378	15,592	14,446	385	14,831	16,198	480	16,678
2001-02	23,787	447	24,234	15,175	378	15,553	14,409	385	14,794	16,157	480	16,637
2002-03	23,116	447	23,563	14,747	378	15,125	14,002	385	14,387	15,701	480	16,181
2003-04	22,801	447	23,248	14,547	378	14,925	13,812	385	14,197	15,487	480	15,967

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include Skills Center enrollments

TABLE 50

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2003-04
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Salt Lake Community College
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90	10,900	103	11,003	6,733	86	6,819	6,648	90	6,737	7,480	104	7,584
1990-91	13,028	316	13,344	7,745	173	7,918	7,398	181	7,579	8,381	215	8,596
1991-92	15,639	333	15,972	9,533	234	9,767	9,268	245	9,513	10,257	300	10,557
1992-93	17,372	395	17,767	10,668	285	10,953	10,063	287	10,350	11,321	353	11,674
1993-94	17,816	494	18,310	11,037	370	11,407	10,723	367	11,090	12,079	465	12,544
1994-95												
	Actual						Projected (a)					
	18,918	522	19,440	11,605	414	12,019	11,056	422	11,478	12,360	531	12,891
PROJECTED												
1995-96	20,517	522	21,039	12,639	414	13,053	12,162	422	12,584	13,655	531	14,186
1996-97	21,156	522	21,678	13,033	414	13,447	12,541	422	12,963	14,080	531	14,611
1997-98	22,638	522	23,160	13,946	414	14,360	13,420	422	13,842	15,066	531	15,597
1998-99	24,873	522	25,395	15,323	414	15,737	14,745	422	15,167	16,554	531	17,085
1999-00	26,283	522	26,805	16,191	414	16,605	15,580	422	16,002	17,492	531	18,023
2000-01	26,588	522	27,110	16,379	414	16,793	15,761	422	16,183	17,695	531	18,226
2001-02	26,520	522	27,042	16,337	414	16,751	15,721	422	16,143	17,650	531	18,181
2002-03	25,772	522	26,294	15,877	414	16,291	15,278	422	15,700	17,152	531	17,683
2003-04	25,421	522	25,943	15,660	414	16,074	15,069	422	15,491	16,918	531	17,449

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include Skills Center enrollments.

TAB D
VOCATIONAL EDUCATION

SUPPORT & MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION 1

TABLE I Annual Non-credit Enrollments - Headcount 3

TABLE II Fall Quarter/Semester Credit FTE Enrollments 4

TABLE III Fall Quarter/Semester Credit Enrollments - Headcount 4

TABLE IV 1993-94 Maintenance of Effort - Target & Actual Expenditures 5

APPENDIX I COMPANY NAMES FOR STIT CLASSES 1993-94 10

SUPPORT AND MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION

1993-94 REPORT

by Max Lowe

HIGHLIGHTS

The year of 1993-94 proved to be another exciting year for Applied Technology Education in the Utah System of Higher Education. A few of the highlights that occurred during the year include:

- Enrollments in Applied Technology Education in the System of Higher Education continued to increase during the 1993-94, and into Fall Quarter of 1994-95. While Fall Quarter enrollments for the credit programs enjoyed a modest 2.5 percent growth in headcount and a 1.5 percent in FTE, the noncredit enrollments continued to grow at an expansive rate of 24.9 percent.

- The Legislative Strategic Planning Committee met and formed Task Force Number 4 which made several recommendations for the improvement of Applied Technology Education in Post-Secondary training, including the strengthening of the Liaison Committee (by adding one member from each Board) the development of a Working Advisory Committee to support the Liaison Committee, and the creation of temporary task forces to develop solutions for key areas of difficulty presently in the system such as tracking, common definitions, better funding mechanisms, marketing, etc.

- The Legislative Auditor General audited the Applied Technology Education system during this past year and the first phase of the audit is now out with recommendations centering around funding formulas, rewarding institutions for accomplishment of specific performance objectives, and the flowing of funds based upon comprehensive region plans.

- Higher Education instituted eight new Applied Technology programs during 1993-94 and discontinued one.

- Weber State University and the College of Eastern Utah were both accredited by the State Board for Vocational Education this past year.

- A separate Regents strategy and planning meeting was held to discuss specific ATE issues.

- House Bill 475, sponsored by Representative Protzman, passed, requiring coordination with other state and federal agencies in relationship to Work Force Training processes.

- 1993-94 saw the relationship between Applied Technology Education in Higher Education and Public Education progress from one of extreme caution to one of close coordination.

- The State Board for Applied Technology Education and the Board of Regents continued their joint venture to support Applied Technology Center activities for the four service regions (Wasatch South, Mountainlands, Southeast and Southwest) where stand-alone ATCs do not exist.

ENROLLMENTS

Noncredit Enrollments

Noncredit training by Higher Education institutions is not a well-understood concept by much of the public and by many legislators. Consequently, higher education's effort to specifically meet business and industry needs through tailored, customized, noncredit training goes largely unnoticed. One of the major causes for this neglect is that noncredit training by and large does not generate FTE dollars for the system. Most of these monies come through a self-funded or company sponsored process, or through special appropriations such as Custom Fit and Short Term Intensive Training (STIT). Therefore, the emphasis in reporting training at Higher Education institutions focuses on the credit producing programs, which have a tendency to generate additional state resources.

As shown in Table I, the fact remains that last year alone customized noncredit offerings accounted for 44,084 enrollments. That reflects an increase of approximately 25 percent over the previous year. These noncredit enrollment areas include such programs as Custom Fit, STIT, Continuing Education, Skills Center, conferences and workshops, and other special licensing kinds of programs. They are tailored and customized to meet specific needs of the clientele, specifically, business and industry. All of these areas experienced growth over the past year.

Again this year, the trends seem to indicate greater expansion in the areas of noncredit training, those that are shorter and specifically tailored for job markets as opposed to the longer, more traditional credit kinds of programs. However, both areas did experience growth.

Attached as Appendix I is a listing of over 579 companies that either participated directly with customized, noncredit training, or hired recipients of that training. Much of this training is self-funded, paid for either by tuition or by the business or industry desiring the training.

Noncredit, customized training will continue to experience substantial growth in the future, particularly if job markets continue to grow, and/or significant need for retraining exists.

Table I

ANNUAL NONCREDIT ENROLLMENTS - HEADCOUNT							
Institution	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	Change
WSU	3,205	2,421	4,526	3,549	2,788	4,972	+78.0%
SUU	152	389	379	523	871	1,196	+37.0%
SNOW	234	257	234	388	159	310	+95.9%
DIXIE	300	515	988	1,180	1,172	1,607	+37.1%
CEU	819	2,387	1,096	1,336	839	1,456	+73.5%
UVSC	8,682	11,204	14,578	15,089	18,768	19,592	+6.3%
SLCC*	5,036	5,006	8,298	10,585	10,686	14,951	+39.9%
SYS TOT	18,428	22,179	30,099	32,650	35,283	44,084	+24.9%

*Includes Skills Center

Credit Enrollments

While the enrollment increases in credit programs have not been as dramatic as the noncredit programs, the system has enjoyed seven straight years of growth. As shown in Tables II and III, this past fall quarter saw a 2.5 percent growth in headcount, and an overall 1.5 percent growth in FTE. Four of the eight institutions show substantial increases both in headcount and FTE. While these increases were substantial, particularly at UVSC and SLCC--the largest Applied Technology Education providers in the state, the system also suffered a decline in enrollments at three institutions: USU, Dixie, and WSU. Of the three, WSU is one whose numbers were significant enough to substantially lower the overall growth rate for the whole system. It is also significant to note that WSU's overall FTE and Headcount enrollment is down for the entire institution. However, 63 percent of the headcount loss and 85 percent of the total FTE losses can be directly traced to lower numbers in Applied Technology Education. With all the turmoil WSU has had to go through in order to adjust budgets for the lower than expected tuition revenue, it would appear that a major emphasis in the area of Applied Technology Education could pay big dividends in helping rectify the lower enrollments at WSU. In any event, the 19,900 headcount students for Fall Quarter 1993-94, combined with the 44,084 noncredit enrollments during 1993-94, reflect significant efforts by institutions of Higher Education to meet business and industry needs in training.

There are selected credit programs which have waiting lists. However, there continues to be openings in many ATE programs in the state. Eight new credit programs were added to the ATE offerings this past year, while one was deleted.

The system continues to be desirous of maximizing the utilization of physical facilities and instructional capabilities in Applied Technology Education. Major efforts need to be undertaken to help the public understand the job and career opportunities available in programs that require other-than-baccalaureate and graduate training.

Table II

FALL QUARTER/SEMESTER CREDIT FTE* ENROLLMENTS							
Institution	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	Change
USU	116	120	147	135	144	122	-8.5%
WSU	2,191	2,381	2,235	2,246	2,227	1,889	-8.5%
SUU	213	231	202	215	184	327	+75.6%
SNOW	374	365	292	317	289	288	--
DIXIE	686	647	663	780	846	812	-4.1%
CEU	669	761	670	708	760	779	+2.5%
UVSC	3,002	2,215	2,335	2,319	2,530	2,681	+6.0%
SLCC	4,362	4,910	5,835	5,598	6,023	6,297	+4.5%
SYS TOT	11,613	11,630	12,379	12,318	13,003	13,195	+1.5%

*Full-Time Equivalents

Table III

FALL QUARTER/SEMESTER CREDIT ENROLLMENTS - HEADCOUNT							
Institution	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	Change
USU	190	176	204	194	194	174	-10.3%
WSU	3,153	3,393	3,338	3,154	3,159	2,618	-17.3%
SUU	227	253	218	230	207	363	+75.3%
SNOW	378	349	300	321	292	289	+1.0%
DIXIE	784	753	739	990	1,078	1,069	-0.8%
CEU	1,059	1,184	996	1,144	1,108	1,174	+6.0%
UVSC	3,868	3,373	3,499	3,427	3,811	4,054	+6.4%
SLCC	7,150	8,665	9,596	9,563	9,559	10,159	+6.3%
SYS TOT	16,809	18,146	18,890	19,023	19,408	19,900	+2.5%

MAINTENANCE OF EFFORT

In April of 1989, the Regents adopted a policy regarding support and maintenance of Applied Technology Education. The policy is an affirmation to the Legislature and the Applied Technology community of higher education's commitment to Applied Technology Education. The policy evolved through a series of discussions by the Commissioner and staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and the Council of Presidents.

The Regents have developed specific funding targets based on formulas to insure sufficient Applied Technology Education efforts. The funding targets are automatically adjusted each year as new monies are distributed. As shown in Table IV, for 1993-94 the system exceeded the targeted amounts by some $1,508,154, which indicates the major efforts the institutions are expending to improve Applied Technology Education in the state. Institutional reports also identified ways in which the institutions are promoting Applied Technology Education, whether funds were expended or not. These efforts are itemized in the next section.

Table IV

1993-94 MAINTENANCE OF EFFORT - TARGET AND ACTUAL EXPENDITURES

	1992-93		1993-94	
Institution	Target	Actual	Target	Actual
USU	838,869	1,146,455	1,013,085	1,131,848
WSU	8,105,936	8,541,451	8,238,660	8,334,109
SUU	1,415,344	1,828,413	1,770,589	1,780,780
SNOW	1,150,807	1,170,296	1,171,153	1,190,865
DIXIE	1,361,415	1,643,581	1,571,979	1,633,353
CEU	1,446,161	1,752,522	1,463,971	1,687,251
UVSC	7,232,932	7,716,571	7,558,970	7,767,432
SLCC	12,098,420	13,356,138	13,571,542	14,342,465
SYS TOT	33,649,884	37,155,427	36,359,949	37,868,103

Additional Institutional Support for Applied Technology Education

Weber State University

1. A strong, growing partnership has been developed with the secondary school system and the Applied Technology Centers.

2. An integration of Tech-Prep training has occurred in the respective educational systems.

3. Over 2,600 students were enrolled in concurrent ATE courses with WSU during the last academic year.

4. WSU has completed an electronic linkage with the Ogden-Weber ATC which will allow them to share library resources as well as enrollment and transcript data. A similar link is being planned for the Davis ATC in the spring.

5. Five high schools, the ATC, and WSU will be linked through fiber-optics this coming spring. Weber is managing the School-to-Work Grant on behalf of the region.

Salt Lake Community College

1. The college is working to develop a Dental Hygienist Program, which was submitted to the Board of Regents in December 1994.

2. A faculty member from the School of Humanities and Science was sent to the School-to-Work Conference. The purpose of this conference was to infuse math studies into vocational programs.

3. Efforts are being made to convert all technical vocational curriculum to a competency based system.

4. The dollar amount of equipment funds allocated to Applied Technology Education equipment was doubled this year; an increase of $392,605.

5. Faculty were hired into new positions to support new and existing programs for Applied Technology Education.

6. Funding was distributed for two full-time Prison Lab Coordinators.

7. Both Applied Technology and growth dollars were used to assist in the development of "the Weekend College."

Utah Valley State College

1. An emphasis on Tech-Prep and School-to-Work has given students in the UVSC service delivery area new opportunities and has strengthened the programs at the college. UVSC is confident that these two programs will have a positive impact on ATE enrollments in the future.

2. Equipment has been added to several of the ATE programs making them more competitive and responsive to business.

3. Vocational programs, along with the college, went through a Northwest Accreditation visit.

4. An Advisory Center was established within the School of Trades and Technology to better serve ATE students.

5. Recruitment has been a priority during the year. Additional staff and resources were committed to provide information and advisement to prospective students.

6. The Apprenticeship Programs at UVSC have been strengthened and additional staff have been assigned to assist with the management of the program. The number of apprentices participating in the program have increased.

College of Eastern Utah

1. CEU has provided a customized series of vocational programs. They are providing counseling and advising to dislocated Sunnyside coal workers participating in the Training Readjustment Act. This service involves approximately 50 students.

2. The College has received a state grant for $34,390 and Carl Perkins Grants totaling approximately $160,000 to cover Turning Point, Tech-Prep, Homemakers Program, and Vocational Scholarships.

3. The college continues to support National Vocational Education Week activities.

4. There is continued support for participation in the Central Region Master Plan Coordinating Council.

5. CEU supports and participates in "Snowblast" recruiting activities and Junior High School Days.

6. CEU provides institutional support and financial backing for the BCTC Home Project and Scholarships.

Southern Utah University

1. SUU has moved the Automotive Program from an old out-dated building into a new facility housed in the Physical Plant.

2. SUU is offering an Outreach Program in Criminal Justice in St. George.

Dixie College

1. Dixie has upgraded several faculty computers to allow faculty access to Internet programs.

2. New computers were provided to the Aero and Business labs.

3. A new off-set printing press was acquired for the Graphics Art Program.

4. A laser printer was acquired for the Graphics Art Program.

5. Approximately $20,000 of Auto Mechanics Program equipment was purchased.

6. Equipment and tools for the Auto Body Program were provided.

Snow College

1. Snow continues its support for National Vocational Education Week activities.

2. The College continues support for participation in the Central Region Master Plan Coordinating Council.

3. There is institutional support and participation in "Snowblast" recruiting activities and Junior High School days.

4. Snow receives $134,069 in state and federal monies and grants.

5. Snow receives $12,685 in Vocational Scholarships.

GOALS 1994-95

1. Work with Public Education to develop common definitions for Applied Technology Education.

2. Review Maintenance of Effort definitions and targets.

3. Increase funding for the ATC service regions by more than the traditional $200 to $300 thousand.

4. Support legislation that will allow Job Service to collect enough information to provide an independent follow-up system of our graduates.

5. Continue the strengthening of the Liaison Committee and its task forces.

6. Begin the process for common data collection for all of ATE.

7. Support a system that will distribute costs for ATE in a equitable manner throughout Higher Education and ATCs.

In addition to the above listed goals, both the systems of Higher and Public Education support the goal of receiving adequate funding for noncredit training in the four service regions.

ATC Service Region

The ATC noncredit training provided by the four service regions, which include Wasatch Front South, Mountainlands, Southwest and Southeastern regions, was not included in the noncredit enrollment figures previously noted. These programs are joint efforts by Public and Higher Education in the colleges and high schools, and receive separate funding packages to provide that training. The training is short-term, open entry/open exit, competency based, noncredit training. It has been equally funded over the last three years by Public and Higher Education. The amount of resources available to provide this training is woefully inadequate when one considers the amount of dollars flowing for Applied Technology type training in other regions of the state with stand-alone ATCs. This year witnessed a substantial growth in the contact hour production at the secondary level and, for the first time, adult participation was experienced in all of the regions with the exception of Wasatch Front South. Wasatch Front South, in this particular case, has a wide array of both credit and noncredit programs already available through the college and have concentrated their efforts to help support the development of this noncredit training for the secondary systems.

One of the dilemmas continues to be funding. Each year the Board of Regents and the State Board of Education have requested approximately $1 million each, but generally have been funded at less than one-third of the request. Consequently, there are severe strains that develop from time-to-time in the coordination and cooperation in some regions as they try to meet the training needs with inadequate resources. Again, this coming year Higher and Public Education will be pushing for approximately a $900,000 increase to help provide enough resources to permanently solidify these service regions and maximize the utilization of the facilities and capabilities of each distinct region. The Legislative Auditor General's first phase of the audit confirmed that the service regions are not receiving an equitable portion of the funding for ATC services, with the possible exception of the Southeastern region, and that discrepancy is primarily a factor centered around an economy of scale. The audit does recommend a more equitable funding process for the service regions than has been available in the past; and, while there are parts of the report which may be called into question, the conclusion that additional dollars need to be provided for these service regions certainly is one upon which both agencies could agree.

APPENDIX I

DIXIE COLLEGE
COMPANY NAMES FOR STIT CLASSES 1993-94

A.D.S. Consulting
Accent Painting
All Cities Realty
Allen Electric
Alpha Engineering
Alpine Pest Control
Amcor
American Material
Arrow Productions
Aspen Outdoor Products
Bank One Mortgage Corp.
Bar Ten Ranch
Berrys Mfg.
Big Arrow Insulation
Blackmore Construction
Brackens
Building Concepts
Cedar Framing
Century Contractors, Inc.
Certified Marketing
Chums, Ltd.
City of St. George Pub Wrks, Flt Mgmt
City of St. George
Clear Vision Cable
Clifford Dunn, Atty at Law
Coldwell Banker Premier Inc.
Consolidated Brokerage Systems
Coronado Family Inn
Cottonwood Inn
Creamer & Noble Engineering
Creative Investment
D. Blake Electric & Refrig., Inc.
Dan Flake Construction
DAW Inc.
Deseret Laboratories Inc.
Deseret Rose
Discount Tile
Dixie Door & Trim
Dixie Regional Medical Center
Dixie College
Dixie Cleaning
Dixie Title Company
Dixie Shoe Repair
Don B. Madsen, M.D.
E. N. Anderson
Ence Realty
Enviro Care
ERA Broker
Express Lube
Fifth Dist Juvenile Ct - State of UT
First Security Bank - St. George
First Security Bank - Hurricane
Five County AOG
Forest Service
Gem Jewelers
Grandma's Herbs
Greens Prosthetics & Orthotics, Inc.
GS Distributing
Harmon's Food Store
Heritage Savings & Loan
Hurricane Truss & Lumber
Hurricane Elementary School
J & J Building Supply
Jerry Jensen Real Estate
KDXU/KZEZ
Kemp, Burdick, Hinton & Hall, L.C.
Kent Peterson Siding
L & L Mechanical
L & L Mechanical Contr. Inc.
Lillywhite Stone
Llewellyn Plumbing, Inc.
Mansell & Associates
McArthur Jewelers
Merrill Carpet
Massage Therapy Associates
Millers Outpost
Moore Business Forms
Mortgage Loan Corp.
Mountain American Banking
Musselman Plumbing
Newby Buick
Nurses House Call
Pioneer West
Provstgaard Construction
Pykettes
Quality Trenching, Inc.
Ranch Realty
Re/Max First Realty
Realty Associates
Red Cliffs Mall
Redlands RV Park
Richards, Woodbury Mortgage
Rocky Mountain Co. Foods
Sam's Auto Body

Scholzen Products Co.
Senator Bennett, Area Director
Showcase Homes
SkyWest Airlines
SNED, Andrus Electric
South Bluff Auto
Southern Utah Federal Credit Union
Southern Utah Title
Southwest Utah Mental Health
St. George City Water & Power
St. George Police Dept.
St. George Ford
State Bank of Southern Utah
State of Utah D.P.S.
State of Utah Recovery Services
State of Utah Family Support
Sun Capital Bank
Sun Design
Teen Help
The Learning Center for Families
The Daily Spectrum
The Meadows Retirement Community
TMW Management
TMW Property Management
Utah Parks & Recreation
Utah State Recovery Services
Utah Power and Light Company
Valley Tire Lube
Valley Title Co.
Wal-Mart
Wardley Better Homes & Gardens
Washington County School District
Westwood Carpet Center
Wilkinson House of Lighting
Zion Natural History Assoc.
Zion First National Bank - Hurricane

SNOW COLLEGE
COMPANY NAMES FOR STIT CLASSES 1993-94

Headstart
PST Trucking (SLC)
Moroni Feed Company
Several local insurance and real estate offices (which requested license recertification classes)

COLLEGE OF EASTERN UTAH
COMPANY NAMES FOR STIT CLASSES 1993-94

Bookcliffs Energy
Castle Chiropractic Center
Contractors Association
Craig M. Bunnell
Electrical Contr Workshop (Sunnyside)
Loveless Ash Company
Moab Golf Association
Satellite Image Systems
United Mine Workers of America (UMWA)
White Oak Mining

UTAH VALLEY STATE COLLEGE
COMPANY NAMES FOR STIT CLASSES 1993-94

AMT
ASPI
Alpine Health
Base Two
Central Utah
Country Har
Cressona
C. R. England
Enrich
FDC
Fibertek
Geneva
Intel
Longview Fibre

Lucas Western
Mack Trucks
May Trucking
Matol
MegaDiamond
Meridian School
Nature Sunshine
Park City Group
Piper Impact
R. R. Donnelley
SMP, Inc.
Swift
System Connections
Utah Power
Whitewater
Youth Corrections

WEBER STATE UNIVERSITY
COMPANY NAMES FOR STIT CLASSES 1993-94

Applied Technology Centers
Fire Departments
Utah Dept. of Public Safety
Flameco
Levelor
W. R. White
DDOU
McKay-Dee Hospital
Pacific Chromolox
SPS/New Product Training
Morton/DOE Course
Jetway
Lifetime
Morton

SALT LAKE COMMUNITY COLLEGE
COMPANY NAMES FOR STIT CLASSES 1993-94

Custom Fit and STIT

Airport Vehicle Maintenance Shoppe
American General
Associates Investment Corp
AT&T
Bargain Tire & Auto
Black Diamond
Chevron Shoppe
Clarke American
David Early
Emissions Express
Emissions Master
Fastech
Fidelity Investment
First Health
Goodyear
GT Automotive
Hyclone Labs/Wescor
J & B Auto
Jiffy Lube
K-Mart Auto
Larry Miller Toyota
Lightspeed
Martin Door
Megahertz
Merit Medical
Miracle Miracle Wood
Morris Air Travel
Mountain Fuel Supply
Neff Motor
Oil Rig
Packard Bell
Precision Engineering
Ralleye Quiklube
Ray Jones Texaco
Russ' Automotive
Salt Lake Community Health Centers
Sanova
SLC Airport
Sysco
Teleperformance USA
Tesco Williamsen
Turnkey Service
United Parcel Service
Utah Dept of Transportation
Varian Power & X-Ray Tube Products
Yocum Auto

Continuing Education

Bard Learning Loft
Bead Connexion
Bear River Adult Skill Center

Becton
Berlin Architects, Wyo
Burgoyne Computers
Burk Enterprises
C-Mapz
Cache Industries
Cache Industries
Career Connections
Central Utah enterprises
CEPP
Chief Dist. Co.
Cocono
Columbus Community Center
Community Integrated Service
Community Treatment Alternative
Computer Graphics
Computers in Touch
Cruelty Free Creations
Danville Employment Service
DBA
DDI
Dell West Inc.
Department of Corrections
Div of Rehab Services
Dixie
DOD Electronics
DSPD
DTSI
Easter Seals
Easton
EDO-FSD
Element of Styles
Emergency Medical Services
Grandpa's Vending
Great Western
Handwriting Services
Hill AFB
Home Help Services
IHC-Orem
Industrial Gasket
InterWest Employment Service
Iron Parke Corporation
Joan Provost
Jordan Valley Supported Employment
K/P Graphics
LDS Church Office
LDS Hospital
Massage Therapy
Med-Co Billing Service
Merit Medical
Mountain West Electric
National Semi-Conductor
Natter
New Hats, Inc.
Office of Liability Management
Parent Center
Peace Officer Standards and Training
Pioneer Adult Rehab Center
Private Industry Council
Project Turn
Quality Installations
RISE, Inc.
Salt Flat Deli
Salt Lake County
Salt Lake County Sheriff's Office
SLCPD Training Foundation
SLCPD
Smith's
South Sanpete School District
South Valley Training Co.
Steel Encounters
Steel Coatings, Inc.
SUU Vocational Opportunities Ctr
Team Work
Uintah School District
University of Utah
US Attorney General's Office
USDC
Utah Dept of Transportation
Utah State Emergency Medical Services
Utah Medical
Wasatch Employment Service
Washington County ARC
Western Trailers
Wildcolor Photographer

Workshops and Conferences

AAA Mattress
AARP
Abbott Critical Care Systems
AdCrafter
Advance Graphics
All Seasons Temporaries
Alpine Art
Alta Travel & Reservation Service
American Express
American Express Financial Planning
American Fence Company
American Insurance Investment Corp
Amoco Oil Company
ARUP
AT&T
AutoSimulations
Bank One, Utah, NA

BGA International
Black Diamond
Blanchard Metals
Blue Cross & Blue Shield of Utah
Bohen Manufacturing Company
Bunnell Incorporated
Cater Air International
Catholic Community Service
Chamber of Commerce
Charter Canyon Treatment Center
Christopherson Travel
Cirque Properties
Cirris Systems
Cirris Systems Corp
Clearfield Parks & Recreation
Community Nursing Services
Companion Systems
Cookietree Bakeries
CP Industries
C-Mapz, Inc.
Delta Airlines
Deseret Book
Deseret Mutual Benefit Administration
Dychem, International
Easton Aluminum
Educators Mutual
Elite Bodyworks, Inc.
Employment Security
Evans & Sutherland
Exam Center Industrial Center
E-Systems
Federal Reserve Bank
First Security Bank
First Security Bank Card
Franklin Quest
Futura Industries Corp.
Granite School District
Gull Labs
Hercules
Hill AFB
Holy Cross Hospital
Housing Authority of Salt Lake
Howard Johnson Hotel
Human Affairs International
HyClone Lab, Inc.
Insight Cablevision
Intermountain Health Care
Iomed, Inc.
Iomega Corp
IRS
Job Service
Jordan District
JTPA
Karman Kitchens
Kearns High School
Kearns Improvement District
KEYES
KUTV
KWM Electronics Corp
Layton Hills Mall
LDS Business College
LDS Church
LDS Church Distribution
LDS Hospital
Lithographics
Lindell
Liston Concepts
Litton Guidance & Control
Lorraine Press
Lyon Design
Macrotech/Plyseal
Mark Steel
Market, Ltd
Marriott
Marriott Guest Services
Merchants Building Maintenance
Metz Banking Company
Microtech/Polyseal
Morris Travel
Mountain America Credit Union
Mountain Fuel Supply
Mountain West Financial
Murdock Health Care
Murdock Travel
Nelson Laboratories, Inc.
New Techniques
Newspaper Agency Corp.
North American Salt
Novell
O C Tanner Company
Park City Leisure Services
Park City Library
Park City Racquet Club
Peppertree Kitchen & Bath Inc.
Pioneer Gasket Company Inc.
Primary Children's Medical Center
Pro Building Services Corp.
PST Vans, Inc.
Purolator
Quality Billiards, Inc.
Quartzdyne, Inc.
Questar Pipelines
RK Printing specialists
Robin Baster, CPA

Rocky Mountain Machinery
Salt Lake City Corp
Salt Lake City School District
Salt Lake Community College
Salt Lake County
Salt Lake County Library
Salt Lake Tribune
San Francisco Sourdough Pizza
Sandy Bishop's Storehouse
Smith's Food and Drug
Snowbird Ski & Summer Resort
Sorex Medical, Inc.
Standard Optical
St. Benedict's Hospital
Terratron, Inc.
The EDC of Utah
The Popcorn Cottage
Transwestern General
Tubber Okuda, CPA
US West Communications
United Health Care of Utah
USPCI
Utah Medical Products
Utah State Department of Commerce
Utah State Dept of Envirnmtl Quality
Utah State Department of Health
Utah State Dept of Human Resrc Mgmt
Utah State Dept of Human Services
Utah State Tax Commission
Varian
Visors by Lynn
Wall Resources
Wardley Better Homes & Gardens
West High School
West Valley City
Woodruff Printing Company
ZCMI
ZEVEX, Inc.
Zions Insurance Agency, Inc.

SOUTHERN UTAH UNIVERSITY
COMPANY NAMES FOR STIT CLASSES 1993-94

Custom Fit Training

Adriana's Restaurant
Anderson Hickey
Matrixx Marketing
Milgro
Personal Impressions
Harmony Homes
Utah Forest Products
Webster Inc.
Western Quality Foods

STIT Training

ABE Electric
A & F Electric
American Aside
Anderson-Hickey
Atlas Electric
Avance
Bryce Canyon National Park
Bureau of Land Management
Bullock Bros. Engineering
Coldwell Banker Realty
DCI Inc.
Demille Electric
Dennett Plumbing
Dixie Regional Medical Center
Electro Management Inc.
ERA Reality
First Security Bank of Utah
First Security Bank of Utah
Garfield County (Clerical)
Garfield County School District
Garfield Memorial Hospital
Goer West Manufacturing
Halotron
Iron County School District
Job Service
Jones Electric
Kiabab Industries
K.V. Electric
Mentalcraft Technologies Inc.
Ramco
R.E.D. Inc.
Riley Construction
Southcentral Utah Telephone Co.
Southern Utah Mobile Welding
Southern Utah University
U.S. Forest Service
U.S. West Communications
Utah Independent Bank
Utah Social Services
Utah Vocational Rehabilitation

Transcription Limited
Valley View Medical Center
WECCO (Western Elro Chemical Co.)
Western Quality Foods
Zions National Bank
Zion Plumbing

Alcohol Certificate Training Conference and Workshops

Alpine Bowling
BIT and Spur Bar & Restaurant
Brianhead Hotel
Bryce Valley Inn
Bryce Village
Bryce Way Cafe
Bull Cinch I
Canyon Breeze Golf Course
Club Charity
Club Rustic
Driftwood Lodge
Duck Inn
Doug's Place
Elk's Lodge
Flanigan's Inn
Flying M Restaurant
Foster's Steak House
Garden of Eat'n Restaurant
Glendale Service
Golden Hills Restaurant
Hungry Coyote Restaurant
Jedediah's Inn & Restaurant
Loggers Inn
Marcella's
Milt's Stage Stop
Monzones'
Paradise Club
Parry Lodge
Partner's
Panda Garden
Pine Creek Inn
Pines Restaurant
Pioneer Restaurant
Pink Cliffs
Playhouse
Poncho & Leftey's Renegade Lounge
Rocky's Top
Ruby's Inn
Sportsman Lounge
Sullivan's Cafe
Swiss Village Inn
The Pub
The Edge Restaurant
TW Services - Bryce Canyon
TW Services - Zion Canyon
Thunder Inn
Thunderbird Restaurant
Trails Inn

TAB E
TUITION & FEES

TABLE 1 USHE 1994-95 Tuition by Quarter Credit Hour Load for Resident Undergraduate Students 1

TABLE 2 USHE 1994-95 Tuition & Fees by Quarter Credit Hour Load for Resident Undergraduate Students 1

FIGURE 1 USHE 1994-95 Tuition by Credit Load for Resident Undergraduate Students for 4-Year Institutions 2

FIGURE 2 USHE 1994-95 Tuition & Fees by Credit Load for Resident Undergraduate Students for 4-Year Institutions 2

FIGURE 3 USHE 1994-95 Tuition by Credit Load for Resident Undergraduate Students for 2-Year Institutions 3

FIGURE 4 USHE 1994-95 Tuition & Fees by Credit Load for Resident Undergraduate Students for 2-Year Institutions 3

TABLE 3 USHE Summary of Undergraduate Tuition & Fees 4

FIGURE 5 Tuition & Fees History for Resident Undergraduate Students for 4-Year Institutions 6

FIGURE 6 Tuition & Fees in constant dollars for Resident Undergraduate Students for 4-Year Institutions 6

FIGURE 7 Tuition & Fees History for Resident Undergraduate Students for 2-Year Institutions 7

FIGURE 8 Tuition & Fees in Constant Dollars for Resident Undergraduate Students for 2-Year Institutions 7

TABLE 4 USHE Undergraduate Tuition In Actual and Real Dollars 8

TABLE 5 USHE Undergraduate Student Tuition & Fees for 1994-95 9

TABLE 1
1994-95 TUITION BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC*	SLCC
1	141.60	97.00	77.00	76.00	56.00	28.89	58.50	56.00	45.00
2	178.00	130.00	116.00	116.00	84.00	57.78	81.00	86.00	76.00
3	214.40	162.00	156.00	156.00	112.00	86.67	103.50	116.00	107.00
4	250.80	194.00	197.00	196.00	139.00	115.56	126.00	146.00	138.00
5	287.20	226.00	236.00	236.00	166.00	144.45	148.50	176.00	169.00
6	323.60	259.00	278.00	276.00	193.00	173.34	171.00	206.00	200.00
7	360.00	291.00	318.00	316.00	220.00	202.23	193.50	236.00	231.00
8	396.40	323.00	360.00	356.00	247.00	231.12	216.00	266.00	262.00
9	432.80	355.00	399.00	396.00	274.00	260.01	238.50	296.00	293.00
10	469.20	387.00	432.00	436.00	301.00	288.90	261.00	326.00	324.00
11	505.60	419.00	450.00	436.00	301.00	317.79	283.50	356.00	355.00
12	542.00	452.00	459.00	436.00	301.00	346.68	306.00	386.00	386.00
13	578.40	484.00	459.00	436.00	301.00	346.68	306.00	386.00	386.00
14	614.80	517.00	459.00	436.00	301.00	346.68	306.00	386.00	386.00
15	651.20	550.00	459.00	436.00	301.00	346.68	306.00	386.00	386.00
16	687.60	582.00	459.00	436.00	301.00	346.68	306.00	386.00	386.00
17	724.00	614.00	459.00	436.00	301.00	346.68	306.00	386.00	386.00
18	760.40	646.00	459.00	436.00	301.00	346.68	306.00	386.00	386.00
19	796.80	678.00	489.00	436.00	301.00	346.68	306.00	411.33	409.00
20	833.20	710.00	519.00	436.00	301.00	346.68	328.50	436.67	432.00
21	869.60	743.00	550.00	476.00	328.00	375.57	351.00	462.00	455.00
22	906.00	775.00	579.00	516.00	356.00	404.46	373.50	487.33	478.00
23	942.40	807.00	609.00	556.00	384.00	433.35	396.00	512.67	501.00
24	978.80	839.00	639.00	596.00	412.00	462.24	418.50	538.00	524.00
25	1,015.20	871.00	669.00	636.00	440.00	491.13	441.00	563.33	547.00

TABLE 2
1994-95 TUITION & FEES BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

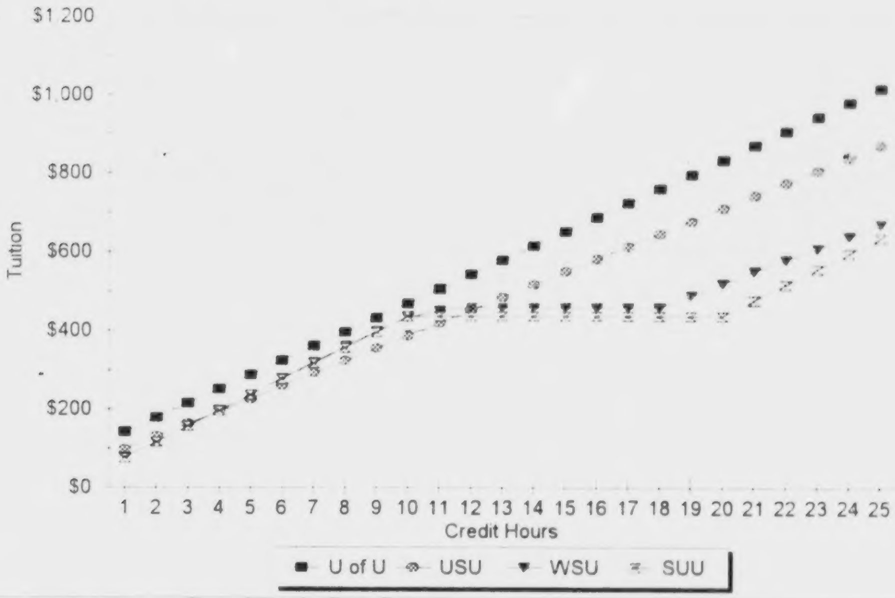
	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC*	SLCC
1	212.50	132.00	106.00	116.00	63.00	28.89	67.55	79.07	79.00
2	254.00	167.00	156.00	166.00	94.00	57.78	99.10	119.73	115.00
3	295.50	204.00	204.00	216.00	126.00	86.67	130.65	160.40	151.00
4	337.00	242.00	255.00	266.00	157.00	159.72	162.20	201.07	187.00
5	378.50	279.00	305.00	316.00	188.00	197.45	193.75	236.40	223.00
6	420.00	316.00	358.00	366.00	219.00	235.18	225.30	271.73	259.00
7	461.50	400.00	409.00	416.00	250.00	272.91	256.85	307.07	295.00
8	503.00	436.00	459.00	466.00	281.00	310.64	288.40	342.90	331.00
9	544.50	473.00	514.00	516.00	312.00	348.37	319.95	377.23	367.00
10	586.00	511.00	551.00	566.00	391.00	386.10	351.50	411.57	403.00
11	627.50	543.00	571.00	566.00	391.00	414.99	374.00	443.23	439.00
12	669.00	576.00	581.00	566.00	391.00	443.88	396.50	473.23	470.00
13	710.50	608.00	581.00	566.00	391.00	443.88	396.50	473.23	470.00
14	752.00	641.00	581.00	566.00	391.00	443.88	396.50	473.23	470.00
15	793.50	674.00	581.00	566.00	391.00	443.88	396.50	473.23	470.00
16	831.90	706.00	581.00	566.00	391.00	443.88	396.50	473.23	470.00
17	870.30	738.00	581.00	566.00	391.00	443.88	396.50	473.23	470.00
18	908.70	770.00	581.00	566.00	391.00	443.88	396.50	473.23	470.00
19	947.10	802.00	611.00	566.00	391.00	443.88	396.50	498.56	493.00
20	985.50	834.00	641.00	566.00	391.00	443.88	419.00	523.90	516.00
21	1,023.90	867.00	672.00	606.00	418.00	472.77	441.50	549.23	539.00
22	1,062.30	899.00	701.00	646.00	446.00	501.66	464.00	574.56	562.00
23	1,100.70	931.00	731.00	686.00	474.00	530.55	486.50	599.90	585.00
24	1,139.10	963.00	761.00	726.00	502.00	559.44	509.00	625.23	608.00
25	1,177.50	995.00	791.00	766.00	530.00	588.33	531.50	650.56	631.00

* For purposes of comparison UVSC tuitions is 2 semesters divided by 3.

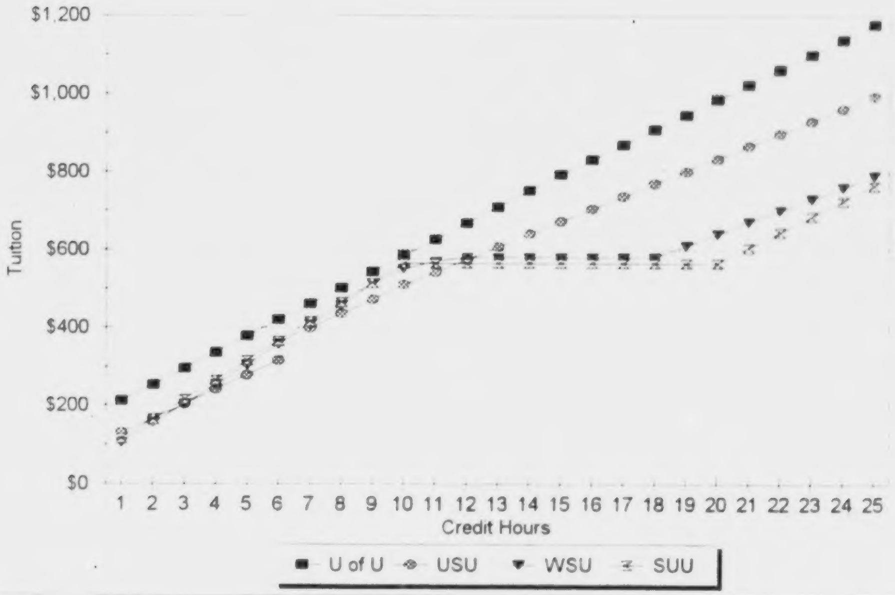
BEST COPY AVAILABLE

FIGURES 1 AND 2

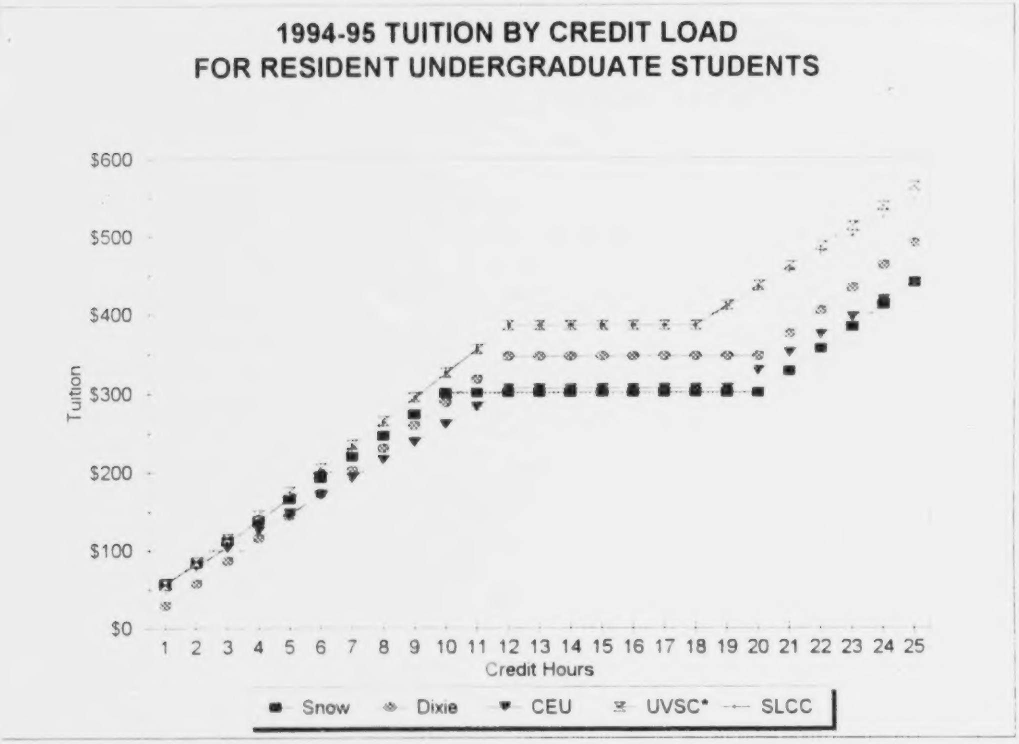
1994-95 TUITION BY CREDIT LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

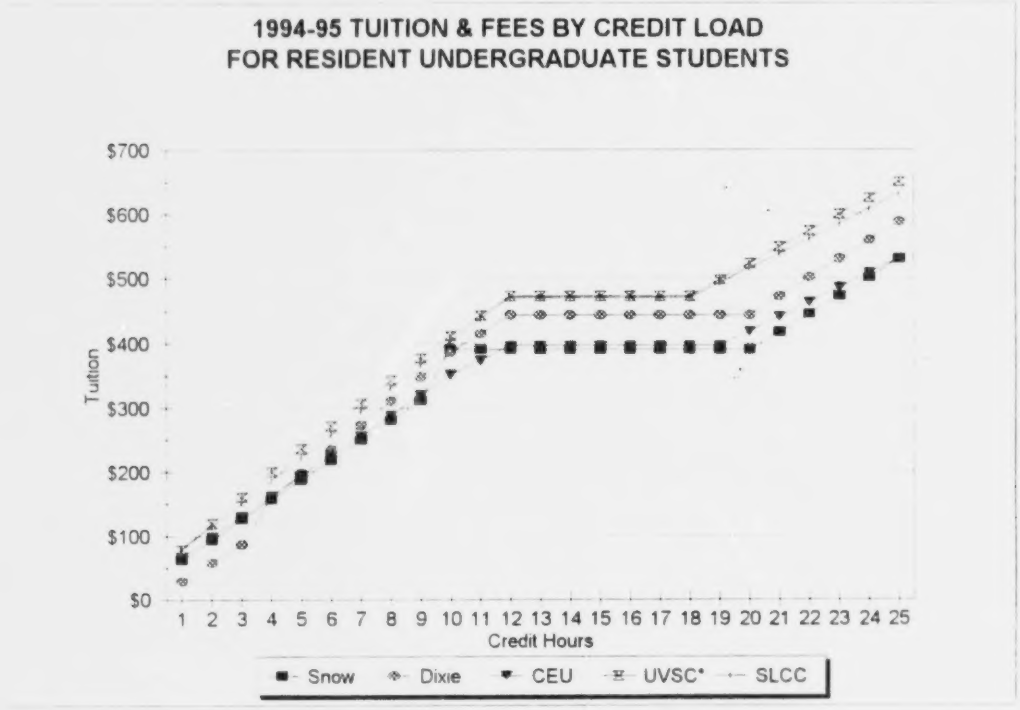


1994-95 TUITION & FEES BY CREDIT LOAD FOR RESIDENT UNDERGRADUATE STUDENTS



FIGURES 3 & 4


1994-95 TUITION BY CREDIT LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS
$600
$500
$400
$300
$200
$100
$0
Tuition
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25
Credit Hours
Snow
Dixie
CEU
UVSC*
SLCC


1994-95 TUITION & FEES BY CREDIT LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS
$700
$600
$500
$400
$300
$200
$100
$0
Tuition
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25
Credit Hours
Snow
Dixie
CEU
UVSC*
SLCC

1[illegible]

TABLE 3

Utah System of Higher Education
A Summary of Tuitions and Fees*
For Utah's Colleges and Universities
1985-86 through 1994-95

	1985-86		1986-87**		1987-88		1988-89		1989-90	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	1,069.50	1,275.00	1,192.00	1,490.50	1,228.50	1,542.00	1,327.50	1,644.00	1,447.50	1,768.50
Nonresident	3,427.50	3,633.00	3,819.20	4,117.70	3,937.50	4,251.00	4,258.50	4,575.00	4,650.00	4,971.00
USU										
Resident	879.00	1,071.00	976.00	1,246.00	1,014.00	1,293.00	1,095.00	1,380.00	1,197.00	1,500.00
Nonresident	2,859.00	3,051.00	3,174.40	3,444.40	3,270.00	3,549.00	3,531.00	3,816.00	3,828.00	4,131.00
WSU										
Resident	738.00	951.00	822.40	1,068.40	849.00	1,095.00	918.00	1,200.00	1,002.00	1,308.00
Nonresident	2,361.00	2,574.00	2,630.40	2,876.40	2,712.00	2,964.00	2,937.00	3,219.00	3,207.00	3,513.00
SUU										
Resident	702.00	922.50	780.80	1,014.80	804.00	1,068.00	870.00	1,164.00	948.00	1,242.00
Nonresident	2,247.00	2,467.50	2,496.00	2,730.00	2,574.00	2,838.00	2,781.00	3,075.00	3,033.00	3,327.00
SNOW										
Resident	570.00	780.00	630.40	852.40	651.00	873.00	690.00	924.00	738.00	972.00
Nonresident	1,821.00	2,031.00	2,019.20	2,241.20	2,082.00	2,304.00	2,208.00	2,442.00	2,364.00	2,598.00
DIXIE										
Resident	570.00	765.00	632.00	848.00	773.85	989.85	820.29	1,066.29	877.71	1,123.71
Nonresident	1,824.00	2,019.00	2,019.20	2,235.20	2,476.32	2,692.32	2,624.94	2,864.94	2,808.66	3,054.66
CEU										
Resident	570.00	777.00	643.20	850.20	663.00	876.00	702.00	915.00	750.30	963.30
Nonresident	1,818.00	2,025.00	2,057.60	2,264.60	2,121.00	2,334.00	2,247.00	2,460.00	2,403.00	2,616.00
UVCC										
Resident	651.00	855.00	758.40	983.40	798.00	1,026.00	861.00	1,095.00	930.00	1,167.00
Nonresident	2,082.00	2,286.00	2,419.20	2,644.20	2,553.00	2,781.00	2,757.00	2,991.00	2,976.00	3,213.00
SLCC										
Resident	738.00	900.00	828.80	1,026.80	870.00	1,077.00	909.00	1,128.00	963.00	1,197.00
Nonresident	2,361.00	2,523.00	2,630.40	2,828.40	2,790.00	2,997.00	2,910.00	3,129.00	3,081.00	3,315.00

* Academic year FTE

** Excludes one-time surcharge at USU and SLCC

TABLE 3 (Cont.)

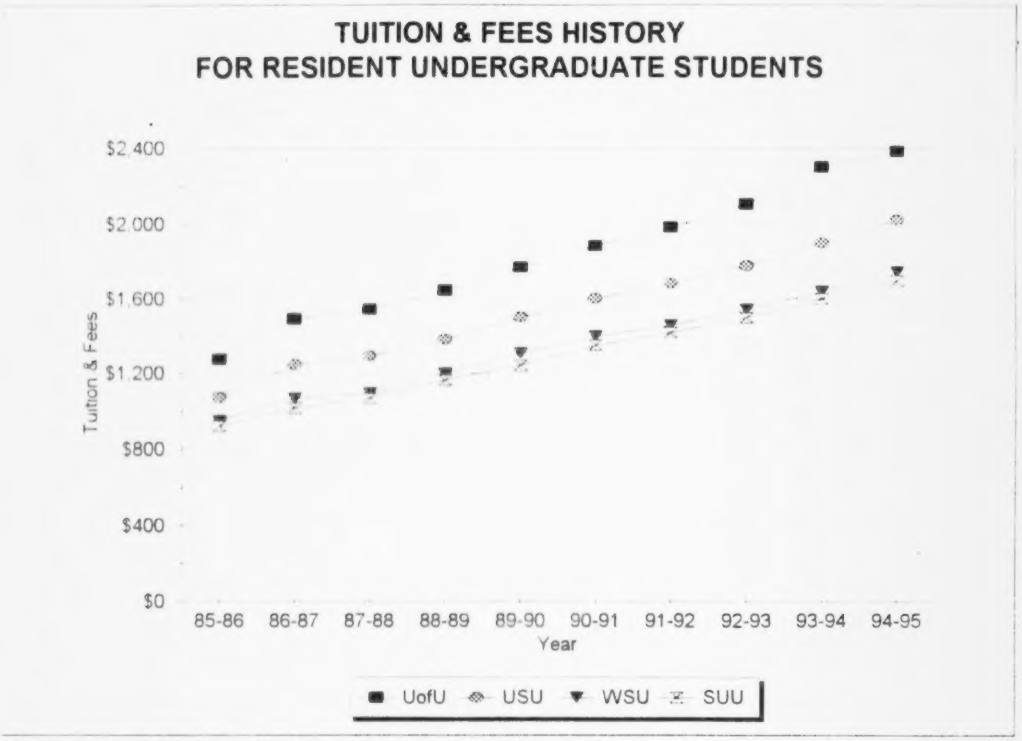
Utah System of Higher Education
A Summary of Tuitions and Fees*
For Utah's Colleges and Universities
1985-86 through 1994-95

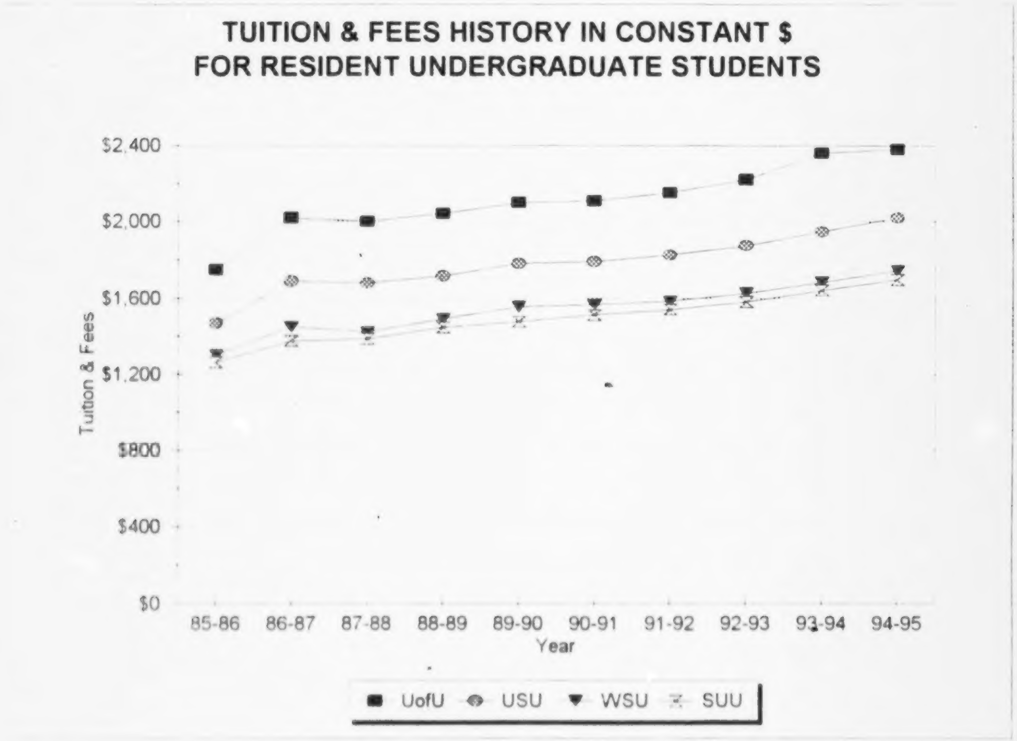
	1990-91		1991-92		1992-93**		1993-94		1994-95	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	1,551.00	1,884.00	1,648.50	1,981.50	1,751.10	2,104.50	1,878.60	2,298.00	1,953.60	2,380.50
Nonresident	4,977.00	5,310.00	5,286.00	5,619.00	5,721.60	6,075.00	6,375.60	6,795.00	6,857.10	7,284.00
USU										
Resident	1,281.00	1,599.00	1,359.00	1,680.00	1,440.00	1,776.00	1,542.00	1,896.00	1,650.00	2,022.00
Nonresident	4,095.00	4,413.00	4,341.00	4,662.00	4,602.00	4,938.00	5,187.00	5,541.00	5,775.00	6,147.00
WSU										
Resident	1,071.00	1,398.00	1,134.00	1,458.00	1,203.00	1,542.00	1,287.00	1,638.00	1,377.00	1,743.00
Nonresident	3,426.00	3,753.00	3,630.00	3,954.00	3,993.00	4,332.00	4,515.00	4,866.00	5,148.00	5,514.00
SUU										
Resident	1,014.00	1,350.00	1,074.00	1,419.00	1,140.00	1,497.00	1,221.00	1,599.00	1,308.00	1,698.00
Nonresident	3,246.00	3,582.00	3,441.00	3,786.00	3,786.00	4,143.00	4,362.00	4,740.00	5,238.00	5,628.00
SNOW										
Resident	759.00	1,005.00	789.00	1,035.00	822.00	1,068.00	855.00	1,125.00	903.00	1,173.00
Nonresident	2,433.00	2,679.00	2,529.00	2,775.00	3,657.00	3,903.00	4,410.00	4,680.00	4,665.00	4,935.00
DIXIE										
Resident	904.05	1,156.05	931.17	1,186.17	961.20	1,243.20	1,000.08	1,282.08	1,040.04	1,331.64
Nonresident	2,892.96	3,144.96	2,981.25	3,236.25	3,520.80	3,802.80	3,913.20	4,195.20	4,488.84	4,780.44
CEU										
Resident	774.00	1,005.00	804.75	1,043.25	837.00	1,084.50	870.60	1,128.00	918.00	1,189.50
Nonresident	2,478.00	2,709.00	2,577.00	2,815.50	2,835.00	3,082.50	3,260.25	3,517.65	3,717.00	3,988.50
UVCC										
Resident	957.00	1,194.00	994.00	1,239.00	1,071.00	1,323.51	1,114.00	1,366.50	1,158.00	1,419.69
Nonresident	3,063.00	3,300.00	3,181.00	3,426.00	3,458.50	3,711.00	3,756.50	4,009.00	4,160.01	4,421.70
SLCC*										
Resident	999.00	1,239.00	1,035.00	1,281.00	1,071.00	1,317.00	1,113.00	1,359.00	1,158.00	1,410.00
Nonresident	3,198.00	3,438.00	3,312.00	3,558.00	3,534.00	3,780.00	3,792.00	4,038.00	4,050.00	4,302.00

* Academic year FTE

** Excludes one-time surcharge at USU and SLCC

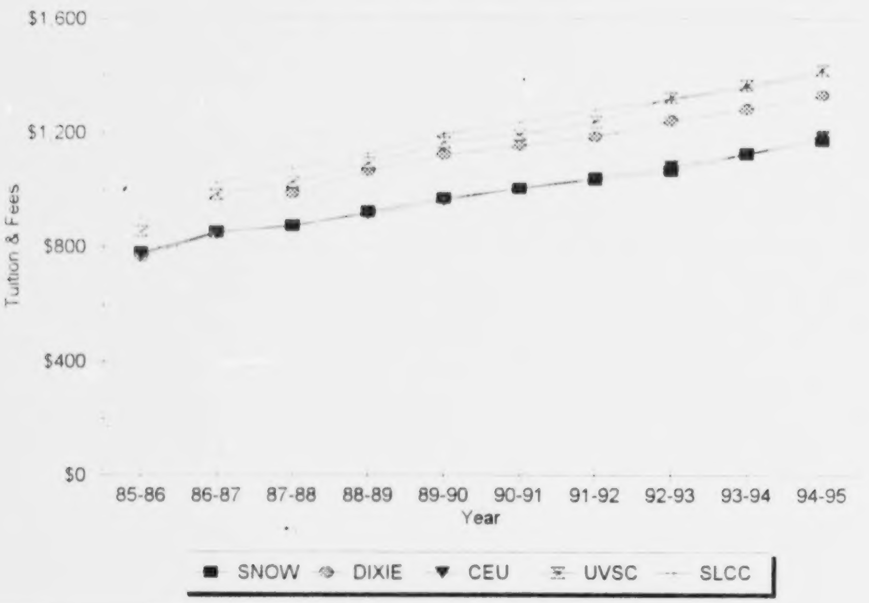
FIGURES 5 & 6


TUITION & FEES HISTORY
FOR RESIDENT UNDERGRADUATE STUDENTS


TUITION & FEES HISTORY IN CONSTANT $
FOR RESIDENT UNDERGRADUATE STUDENTS

FIGURES 7 & 8

TUITION & FEES HISTORY FOR RESIDENT UNDERGRADUATE STUDENTS



TUITION & FEES HISTORY IN CONSTANT $ FOR RESIDENT UNDERGRADUATE STUDENTS

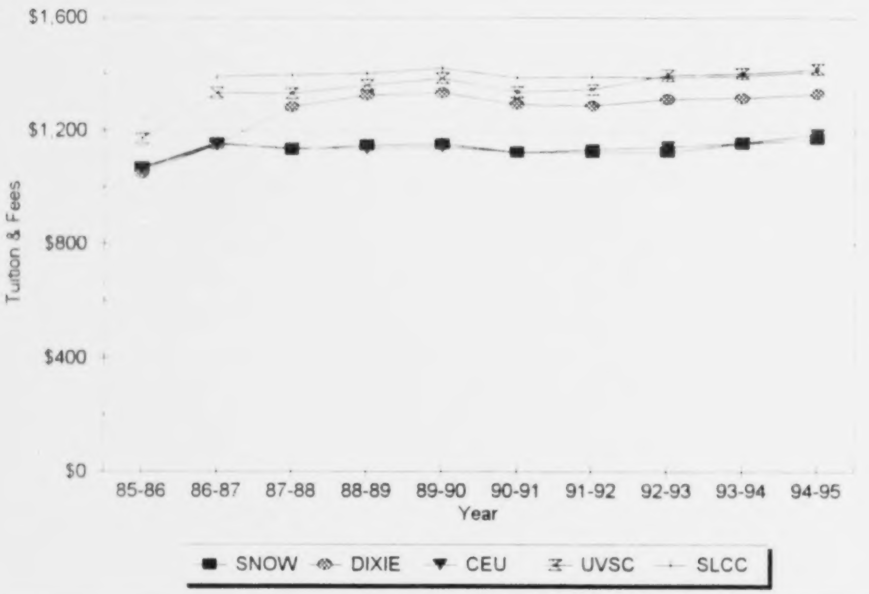


TABLE 4

Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1994-95

	1969-70		1979-80		1989-90		1994-95	Constant Dollar % Change 1969-70
	Tuition	Dollars#	Tuition	Dollars#	Tuition	Dollars#	Tuition	
University of Utah								
Resident	$392	$1,557	$555	$1,083	$1,448	$1,718	$1,954	25.53%
Nonresident	977	3,879	1,665	3,250	4,650	5,520	6,857	76.75%
Utah State University								
Resident	345	1,370	501	978	1,197	1,421	1,650	20.44%
Nonresident	855	3,395	1,551	3,027	3,828	4,544	5,775	70.10%
Weber State University								
Resident	270	1,072	435	849	1,002	1,190	1,337	24.71%
Nonresident	675	2,680	1,245	2,430	3,207	3,807	5,148	92.07%
Southern Utah University								
Resident	276	1,096	420	820	948	1,125	1,308	19.35%
Nonresident	681	2,704	1,200	2,342	3,033	3,601	5,238	93.70%
Snow College								
Resident	240	953	351	685	738	876	903	-5.25%
Nonresident	600	2,382	999	1,950	2,364	2,806	4,665	95.80%
Dixie College								
Resident	240	953	351	685	878	1,042	1,040	9.13%
Nonresident	600	2,382	999	1,950	2,809	3,334	4,489	88.42%
College of Eastern Utah								
Resident	240	953	351	685	750	891	918	-3.67%
Nonresident	600	2,382	999	1,950	2,403	2,853	3,717	56.01%
Utah Valley State College								
Resident	252	1,001	351	685	930	1,104	1,158	15.73%
Nonresident	879	3,490	1,053	2,055	2,976	3,533	4,160	19.19%
Salt Lake Community College								
Resident	252	1,001	351	685	963	1,143	1,158	15.73%
Nonresident	852	3,383	1,053	2,055	3,081	3,658	4,050	19.71%

* Based on 15 credit hours for 3 quarters

# December CPI (1982-84=100) used to compute real dollars.
1969 = 37.7; 1979 = 76.7; 1989 = 126.1; Using 1994-95 as the Base Year

TABLE 5
1994-95 ACADEMIC YEAR TUITION AND FEES FOR UNDERGRADUATE STUDENTS
Fifteen Credit Hour Load

	U of U	USU *	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
Tuition									
Resident Students	1,953.60	1,650.00	1,377.00	1,308.00	903.00	1,040.07	918.00	1,158.00	1,158.00
Nonresident Students	6,857.10	5,775.00	5,148.00	5,238.00	4,665.00	4,488.84	3,717.00	4,160.00	4,050.00
Fees									
Student Activity	30.00	45.00	75.48	67.50	44.25	34.17	51.00	42.90	27.00
Building Fee	130.50	108.00	109.32	198.00	60.00	152.19	51.90	108.00	84.00
Athletic Fee	62.10	78.00	68.40	60.00	42.00	37.26	47.10	27.50	15.00
Union Building Fee			59.07	15.00	32.25	31.05	22.50	52.80	54.00
Med. or Health / Ins.	26.40	39.00	18.15	10.50	9.60	3.12		7.00	12.00
Recreation / Intramural	17.10	18.00	27.30		12.00	3.12			9.00
Regis. By Telephone						6.21			
Yearbook					15.00	10.50			
Activity/Stud Srvc Ctr					27.00		78.00	3.00	27.00
Alumni Fee						3.12	3.00	2.00	3.00
Departmental Activity							18.00		6.00
Library		6.00						7.50	
I.D. cards				3.00					6.00
Transcript			3.00						
Testing Center								1.00	
Computer	154.80	69.00	5.28	36.00	18.90	10.86		10.00	9.00
Publications Council	6.00								
Bus / Shuttle System		9.00							
Theater					9.00				
Total Fees	426.90	372.00	366.00	390.00	270.00	291.60	271.50	261.70	252.00
Total Tuition and Fees									
Resident Students	2,380.50	2,022.00	1,743.00	1,698.00	1,173.00	1,331.67	1,189.50	1,419.70	1,410.00
Nonresident Students	7,284.00	6,147.00	5,514.00	5,628.00	4,935.00	4,780.44	3,988.50	4,421.70	4,302.00

	U of U Undergrad	Graduate Student Tuition and Fees for Academic Year 1994-95					
	Physician Assistant	U of U Graduate	School of Medicine	College of Law	USU Graduate	WSU Graduate	SUU Graduate
Tuition							
Resident Students	6,568.50	2,127.00	6,124.50	3,853.20	1,815.00	1,515.00	1,434.00
Nonresident Students	7,723.50	7,504.50	13,513.50	9,131.20	6,351.00	5,664.00	5,766.00
Tuition & Fees							
Resident Students	6,996.00	2,553.90	6,552.00	4,280.00	2,187.00	1,881.00	1,824.00
Nonresident Students	8,151.00	7,931.40	13,941.00	9,558.00	6,723.00	6,030.00	6,156.00

* Revised USU Student Fees effective Winter quarter 1994-95

TAB F
STUDENT FINANCIAL AID

CAMPUS-BASED & PROGRAM-BASED STUDENT FINANCIAL AID . . . 1

TABLE 1 Federal and State Matching Student Financial Aid 2

TABLE 2 Western Interstate Commission for Higher Education (WICHE) and Regional Dental Exchange Program (RDEP) 4

TABLE 3 Paul Douglas Teacher Scholarship Program 4

TABLE 4 Utah Career Teaching Scholarship Program 5

FEDERAL FAMILY EDUCATION LOAN PROGRAM (FEDERAL STAFFORD, PLUS, SLS & CONSOLIDATION LOANS) 6

TABLE 5 UHEAA Gross Guarantees Annual Volume 8

TABLE 6 UHEAA Gross Guarantees, Federal Subsidized Stafford, Unsubsidized Stafford, SLS & PLUS, by Lender 9

TABLE 7A UHEAA Gross Guarantees, Subsidized Stafford, by Utah Schools 10

TABLE 7B UHEAA Gross Guarantees, Unsubsidized Stafford, by Utah Schools 11

TABLE 7C UHEAA Gross Guarantees, Total Stafford Loan Program, by Utah Schools 12

TABLE 8 UHEAA Gross Guarantees, SLS Program, by Utah Schools 13

TABLE 9 UHEAA Gross Guarantees, PLUS Program, by Utah Schools 14

TABLE 10 UHEAA Gross Guarantees, Stafford, SLS & PLUS Programs, by Utah Schools 15

TABLE 11 Cohort Default Rates for Federal Family Education Loan Program . . . 16

UTAH STATE BOARD OF REGENTS - LOAN PURCHASE PROGRAM . . 17

CAMPUS-BASED & PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following table provides statistical information concerning a number of federally-supported student financial aid programs. These five programs all are "campus-based," including the SSIG Program as operated in Utah. Annual state appropriations to the Board of Regents provide for a small part of the required matching funds for the FWS Program and all required matching funds for the other four programs for USHE institutions. In addition to USHE institutions, Westminster College and several Applied Technology Centers participate in the SSIG Program.

Program	Description
Federal Perkins Loans	The Federal Perkins Loan Program is named in honor of Carl D. Perkins, the former chair of the U.S. House of Representatives Education and Labor Committee. Perkins Loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Federal Perkins Loan Program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. The matching requirement in this program is 15% of the capital contributions to the institutional loan fund in FY 1994, and increases to 25% in FY 1995.
Federal Work-Study (FWS)	The FWS Program provides jobs for undergraduate and graduate students who qualify for financial aid. Employers pay a portion of the student's wages while the FWS funds pay the remainder. FWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Institutions are now required to provide an annual 25 percent match for the Federal Work-Study funds.
Federal Pell Grants	The Federal Pell Grant Program is the largest federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students. Funding for the Federal Pell Grant Program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant Program is provided to every eligible applicant. For the 1994-95 award year the minimum award is $400 and the maximum is $2,300.
Federal Supplemental Educational Opportunity Grants (FSEOG)	The FSEOG Program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need. The FSEOG Program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. For FY 1994, the State matching requirement was increased from 15 to 25 percent.
State Student Incentive Grants (SSIG)	The SSIG Program is a grant program for undergraduate students with substantial financial need. Awards of up to $5,000 per year are available depending on the student's need and available funds. Funding for the program is provided partially by the U.S. Department of Education with a minimum of 50 percent state matching and maintenance of effort requirement of the designated state agency. The SSIG Program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program.

Table 1

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1985-86		1986-87		1987-88		1988-89	
	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount
U OF U								
Perkins Loan	1,589	2,680,634	1,133	2,121,842	479	2,306,035	1,039	3,157,097
FWS	567	1,101,176	477	1,095,040	1,761	1,130,091	2,404	1,598,564
FSEOG	607	403,481	463	350,394	237	318,149	648	384,117
SSIG	856	414,873	464	726,570	489	360,254	550	376,195
Pell		4,063,874		4,588,771		5,387,372		6,737,350
TOTAL		8,664,038		8,882,617		9,501,901		12,251,323
USU								
Perkins Loan	1,160	1,206,880	882	1,074,610	870	1,080,247	1,181	1,541,260
FWS	837	706,851	607	575,397	537	619,956	536	602,803
FSEOG	738	514,850	884	631,692	850	608,801	1,590	596,844
SSIG	276	174,360	262	184,623	303	199,092	239	190,686
Pell		4,050,710		3,982,239		4,430,574		5,776,902
TOTAL		6,653,651		6,448,561		6,938,670		8,708,495
WSU								
Perkins Loan	852	879,372	628	658,473	636	627,900	987	884,642
FWS	645	729,520	624	812,698	677	798,616	1,421	1,112,237
FSEOG	624	417,765	507	456,552	653	486,438	688	482,916
SSIG	440	321,256	276	309,973	363	248,294	264	209,294
Pell		2,925,846		2,904,181		3,498,230		5,044,541
TOTAL		5,273,759		5,141,877		5,638,478		7,733,630
SUU								
Perkins Loan	203	251,705	242	332,701	209	348,500	217	371,117
FWS	218	215,865	250	229,376	259	229,401	272	261,880
FSEOG	263	133,978	262	152,226	232	141,232	277	137,349
SSIG	70	70,579	56	68,286	60	41,758	136	45,282
Pell		1,370,162		1,487,829		1,646,156		2,090,626
TOTAL		2,042,309		2,270,418		2,405,047		2,906,254
SNOW								
Perkins Loan	117	78,688	180	151,079	159	143,871	137	130,668
FWS	133	68,608	125	71,481	140	84,410	108	65,626
FSEOG	127	58,862	218	50,338	248	71,763	377	56,137
SSIG	53	35,886	51	34,662	54	22,572	94	23,264
Pell		375,101		321,396		463,251		634,288
TOTAL		617,145		628,956		785,867		909,983
DIXIE								
Perkins Loan	167	172,562	125	121,408	98	125,037	135	219,946
FWS	169	161,907	169	154,088	167	167,753	166	161,395
FSEOG	169	89,395	131	90,914	164	88,014	339	105,804
SSIG	31	29,772	27	29,140	38	29,344	63	30,694
Pell		577,535		671,578		838,984		1,062,752
TOTAL		1,031,171		1,067,128		1,249,132		1,580,591
CEU								
Perkins Loan	29	33,931	32	31,882	37	45,701	34	29,090
FWS	60	35,968	77	41,538	81	59,631	78	56,311
FSEOG	62	39,469	112	59,718	81	46,760	64	33,541
SSIG	27	74,542	50	72,130	61	28,676	51	24,438
Pell		667,411		780,894		745,202		923,593
TOTAL		851,321		986,162		925,970		1,066,973
UVCC								
Perkins Loan	116	96,954	192	191,174	106	122,468	132	182,166
FWS	115	124,694	195	142,768	106	109,741	149	142,778
FSEOG	283	114,798	159	77,616	95	56,549	266	131,561
SSIG	173	100,299	185	89,831	126	85,774	136	84,578
Pell		1,766,477		1,842,171		1,979,225		2,597,081
TOTAL		2,203,222		2,343,560		2,353,757		3,138,164
SLCC								
Perkins Loan	343	298,840	235	202,485	444	507,021	562	922,552
FWS	161	166,026	133	140,975	140	157,444	211	210,706
FSEOG	559	456,279	237	116,590	379	216,386	605	276,955
SSIG	178	114,723	210	110,588	207	100,446	216	104,224
Pell		1,669,868		1,813,992		2,475,359		3,772,436
TOTAL		2,706,736		2,384,630		3,456,656		5,286,873
TOTAL USHE								
Perkins Loan	4,576	5,699,566	3,649	4,885,654	3,038	5,304,780	4,424	7,438,538
FWS	2,905	3,310,635	2,657	3,263,361	3,868	3,357,043	5,345	4,210,300
FSEOG	3,432	2,228,877	2,973	1,986,040	2,939	2,013,092	4,854	2,205,224
SSIG	2,103	1,336,290	1,581	1,625,803	1,691	1,116,210	1,749	1,088,655
Pell		17,466,984		18,393,051		21,464,353		28,639,569
TOTAL		30,042,352		30,153,909		33,255,478		43,582,286

Table 1

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1989-90		1990-91		1991-92		1992-93		1993-94	
	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount
UOFU										
Perkins Loan	2,233	3,098,772	2,238	3,994,973	3,153	3,101,580	3,359	2,801,086	1,550	3,762,401
FWS	1,374	1,530,322	1,153	1,725,088	1,446	1,224,849	2,294	1,469,210	544	1,442,491
FSEOG	814	462,966	1,298	526,663	4,447	672,032	5,952	832,097	1,806	862,453
SSIG	506	359,635	581	312,019	593	287,758	522	287,110	668	299,137
Pell		7,711,793		7,920,629		9,587,093		10,336,690		7,844,074
TOTAL		13,163,488		14,479,372		14,873,312		15,726,193		14,210,556
USU										
Perkins Loan	835	1,197,935	1,010	1,455,342	977	1,408,983	1,090	1,474,596	1,154	1,509,706
FWS	560	651,725	512	708,306	511	750,432	635	736,420	589	738,347
FSEOG	1,392	663,519	1,098	711,434	1,272	773,401	1,663	797,222	1,748	826,168
SSIG	463	193,974	292	160,387	434	171,650	424	184,611	552	182,570
Pell		7,192,919		8,029,281		10,132,988		11,141,695		8,800,822
TOTAL		9,900,072		11,064,750		13,237,454		14,334,544		12,057,613
WSU										
Perkins Loan	901	952,148	1,238	1,206,956	1,028	1,437,525	865	1,178,023	686	1,168,579
FWS	516	749,975	549	798,660	535	1,033,022	506	905,609	509	1,016,363
FSEOG	640	445,707	847	596,842	754	636,910	614	537,499	802	941,790
SSIG	254	192,216	264	172,143	203	163,962	178	171,801	159	170,520
Pell		6,022,812		6,030,832		7,594,974		8,167,819		6,499,625
TOTAL		8,362,858		8,798,633		10,866,393		10,960,751		9,796,877
SUU										
Perkins Loan	182	287,566	174	263,350	218	385,960	200	353,383	158	325,157
FWS	275	253,904	244	268,756	233	262,194	256	260,242	277	255,803
FSEOG	382	145,050	397	153,079	529	167,756	489	159,667	608	179,907
SSIG	106	49,292	98	48,040	90	50,208	99	56,411	77	55,710
Pell		2,486,252		2,705,982		3,147,521		3,505,483		3,071,127
TOTAL		3,222,064		3,439,207		4,013,639		4,335,166		3,887,704
SNOW										
Perkins Loan	113	113,207	135	146,824	116	124,821	102	136,906	75	121,180
FWS	98	67,097	93	62,900	95	73,130	81	62,015	80	71,594
FSEOG	557	64,011	513	67,251	637	72,311	681	84,164	793	85,704
SSIG	78	23,783	103	25,351	130	24,006	130	29,311	138	27,560
Pell		824,511		837,529		1,086,270		1,153,103		1,212,585
TOTAL		1,092,609		1,139,855		1,380,538		1,465,499		1,518,623
DIXIE										
Perkins Loan	129	214,184	124	218,518	136	232,512	159	259,054	134	283,519
FWS	183	169,380	143	178,512	151	187,023	138	190,051	134	183,773
FSEOG	307	110,473	260	115,968	264	118,335	173	122,658	304	147,061
SSIG	54	31,965	33	26,239	28	30,910	48	35,541	87	34,510
Pell		1,220,374		1,409,982		1,717,784		1,604,282		1,462,703
TOTAL		1,746,376		1,949,219		2,286,564		2,211,586		2,111,566
CEU										
Perkins Loan	61	45,934	66	54,978	49	41,241	57	77,612	33	61,773
FWS	77	35,837	92	74,404	79	66,723	79	62,658	63	69,055
FSEOG	83	62,029	91	46,042	90	42,344	62	48,946	62	48,632
SSIG	58	24,378	75	27,602	58	27,144	51	26,211	39	26,350
Pell		1,021,086		1,170,513		1,218,215		1,408,043		1,623,925
TOTAL		1,189,264		1,373,539		1,395,667		1,623,470		1,829,735
UVCC										
Perkins Loan	199	293,069	190	246,441	121	198,090	130	201,839	111	183,579
FWS	187	215,803	153	187,519	121	156,267	135	156,399	109	151,984
FSEOG	330	130,403	405	189,996	576	300,475	1,395	205,916	1,175	281,988
SSIG	160	98,340	188	91,923	193	88,461	390	92,661	412	96,990
Pell		3,454,670		3,429,054		4,747,103		5,052,374		4,537,151
TOTAL		4,192,285		4,144,933		5,490,396		5,709,189		5,251,692
SLCC										
Perkins Loan	605	639,511	722	786,764	671	790,564	422	488,024	532	638,195
FWS	281	323,593	233	291,654	284	433,095	103	181,061	209	343,978
FSEOG	696	296,844		307,216	715	317,674	887	366,412	1,176	485,607
SSIG	244	110,972	253	112,080	373	153,136	373	153,136	565	165,770
Pell		4,429,249		4,855,862		6,464,267		6,947,346		6,454,917
TOTAL		5,800,169		6,353,576		8,158,736		8,135,979		8,088,467
TOTAL USHE										
Perkins Loan	5,348	6,842,326	0	8,374,148	6,460	7,721,276	6,384	6,970,503	4,433	8,054,089
FWS	3,551	3,997,636	0	4,295,999	3,455	4,186,735	4,227	4,023,665	2,514	4,273,388
FSEOG	5,201	2,381,002	0	2,714,491	9,284	3,101,238	11,916	3,154,581	8,474	3,859,310
SSIG	1,923	1,084,555	556	975,764	2,102	997,235	2,215	1,036,793	2,697	1,059,117
Pell		34,363,666		36,389,664		45,696,215		49,316,835		41,506,929
TOTAL		48,669,185		52,741,084		61,702,699		64,502,377		58,752,833

Table 2

Western Interstate Commission For Higher Education (WICHE)
Scholarships Awarded

		86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94
Veterinary Medicine									
	# of Awards	47	47	46	44	41	39	38	42
	$ AMOUNTS	672,100	749,800	799,167	809,600	745,200	717,600	699,200	772,800
Optometry									
	# of Awards	14	17	17	14	16	12	9	8
	$ AMOUNTS	85,400	105,400	107,100	89,600	10,400	81,600	63,900	57,600
Podiatry									
	# of Awards	5	8	9	7	1	9	14	13
	$ AMOUNTS	34,500	52,500	60,350	50,400	80,300	68,400	110,600	105,300
Administrative Fee									
	# of Awards	56,000	59,000	62,000	65,100	68,400	71,500	75,000	75,000
TOTAL									
	# of Awards	66	72	72	65	68	60	61	63
	$ AMOUNTS	848,000	966,700	1,028,617	1,014,700	997,900	939,100	948,700	1,010,700

Regional Dental Exchange Program (RDEP)
Scholarship Awarded

		86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94
Legislated Appropriation									
	# of Awards	40	40	40	40	40	40	40	40
	$ AMOUNTS	382,600	381,300	379,300	379,400	398,000	399,400	402,100	403,600
Total Expenditure									
	$ AMOUNTS	429,564	413,083	421,200	425,150	446,900	450,300	475,120	462,400

The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining training in dentistry, veterinary medicine, optometry and podiatry under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs

Table 3

Paul Douglas Teacher Scholarship Program

		87-88	88-89	89-90	90-91	91-92	92-93	93-94
Brigham Young University								
	# of Students	9	13	9	7	4	5	5
	$ AMOUNT	45,000	658,000	42,500	32,486	20,000	25,000	25,000
University of Utah								
	# of Students				4	2	3	3
	$ AMOUNT				20,000	410,000	13,334	15,000
Utah State University								
	# of Students	3	9	9	7	8	9	7
	$ AMOUNT	15,000	45,000	45,000	35,000	40,000	45,000	35,000
Weber State University								
	# of Students		1	2	2	3	2	2
	$ AMOUNT		5,000	10,000	10,000	15,000	10,000	10,000
Trenton State (NJ)								
	# of Students		1	1	1	1		
	$ AMOUNT		5,000	5,000	5,000	5,000		
Southern Utah University								
	# of Students	3	2					
	$ AMOUNT	15,000	8,335					
Snow College								
	# of Students	1	1	1				
	$ AMOUNT	4,469	4,665	5,000				
Rick's College								
	# of Students		1				1	1
	$ AMOUNT		5,000				5,000	5,000
Westminster College								
	# of Students						1	1
	$ AMOUNT						5,000	5,000
Lewis & Clark College								
	# of Students						1	
	$ AMOUNT						5,000	
TOTAL								
	# of Students	16	28	22	21	18	22	19
	$ AMOUNT	79,469	1,638,000	107,500	102,486	90,000	108,334	95,000

The Paul Douglas Scholarship Program is a federally-funded program established to provide scholarships to encourage and enable outstanding high school graduates (who were in the top 10% of their graduating class) to pursue teaching careers. Students receiving this scholarship will be required to complete a teacher certification program and teach on a full time basis for a period of not less than two years for each year of scholarship funding received

Table 4

Utah System of Higher Education's
Utah Career Teaching Scholarship Program
1984-85 Through 1993-94

WAIVERS	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	325	99,316	324	103,205	314	97,045	299,566
1985-86	68	22,836	358	125,812	338	121,130	324	116,972	386,750
1986-87	10	2,934	308	117,822	287	120,032	266	109,193	349,981
1987-88	14	5,373	306	129,244	329	137,621	311	129,237	401,475
1988-89	18	7,203	376	166,342	341	154,089	331	147,296	474,930
1989-90	32	14,813	347	168,618	326	157,217	319	152,561	493,209
1990-91	73	27,751	360	186,437	334	173,208	301	153,716	541,112
1991-92	97	31,042	344	189,618	331	181,773	308	160,491	562,924
1992-93	62	23,330	339	198,112	317	187,418	279	160,179	569,039
1993-94	65	36,832	369	231,635	352	226,373	275	166,469	661,309

STIPENDS	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	83	41,500	97	48,500	107	53,500	143,500
1985-86	0	0	97	48,500	97	48,500	87	44,000	141,000
1986-87	1	500	93	46,500	90	45,000	79	39,500	131,500
1987-88	0	0	95	47,500	85	42,500	84	42,000	132,000
1988-89	0	0	77	38,500	77	38,500	78	39,000	116,000
1989-90	4	2,000	96	48,000	89	44,500	94	47,000	141,500
1990-91	2	1,000	90	45,250	89	44,750	90	45,000	136,000
1991-92	5	2,500	72	36,000	70	35,500	71	35,500	109,500
1992-93	10	5,000	85	42,500	90	45,000	91	45,500	138,000
1993-94	8	4,000	85	42,231	96	47,853	92	46,000	140,084

PREMIER	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	20	20,000	18	18,000	19	19,000	57,000
1985-86	0	0	17	17,000	18	18,000	17	17,000	52,000
1986-87	0	0	19	19,000	18	18,000	18	18,000	55,000
1987-88	0	0	19	19,000	18	18,000	16	16,000	53,000
1988-89	0	0	18	18,000	17	17,000	16	16,000	51,000
1989-90	1	1,000	20	20,000	20	20,000	20	20,000	61,000
1990-91	1	1,000	18	18,500	19	19,500	16	16,000	55,000
1991-92	3	3,000	18	20,000	20	22,000	14	14,000	59,000
1992-93	1	1,000	20	22,000	20	22,000	15	14,500	59,500
1993-94	6	5,500	18	18,000	19	21,000	13	12,500	57,000

TOTAL	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	428	160,816	439	169,705	440	169,545	500,066
1985-86	68	22,836	472	191,312	453	187,630	428	177,972	579,750
1986-87	11	3,434	420	183,322	395	183,032	363	166,693	536,481
1987-88	14	5,373	420	195,744	432	198,121	411	187,237	586,475
1988-89	18	7,203	471	222,842	435	209,589	425	202,296	641,930
1989-90	37	17,813	463	236,618	435	221,717	433	219,561	695,709
1990-91	76	29,751	468	250,187	442	237,458	407	214,716	732,112
1991-92	105	36,542	434	245,618	421	239,273	393	209,991	731,424
1992-93	73	29,330	444	262,612	427	254,418	385	220,179	766,539
1993-94	79	46,332	472	291,866	467	295,226	380	224,969	858,393

Other	Reimbursmt & Adjustments	Administrative Support Costs	Total Expenditures
1984-85	0	0	500,066
1985-86	0	0	579,750
1986-87	0	0	536,481
1987-88	0	23,100	609,575
1988-89	0	3,100	645,030
1989-90	1,545	26,672	723,926
1990-91	371	27,836	760,319
1991-92	103	26,587	758,114
1992-93	844	31,791	799,174
1993-94	0	40,226	898,619

The Utah Career Teaching Scholarship (UCTS) Program is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and general fee waivers. In addition, up to 20 UCTS recipients receive a Premier award of $1,000 per quarter/$1,500 per semester

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FEDERAL FAMILY EDUCATION LOAN PROGRAM

INTRODUCTION

The Federal Family Education Loan Program (FFELP) makes four types of long-term, low interest loans available for students and the parents of students enrolled in eligible postsecondary education institutions. The loan types, described below, are: Federal Stafford Loans, Federal Parental Loans for Undergraduate Students (PLUS), Federal Supplemental Loans for Students (SLS), and Federal Consolidation Loans. FFELP loans are made primarily by commercial lenders and are insured against loss by designated guarantee agencies and reinsured by the federal government.

The FFEL Program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1993, national loan volume totaled $17.9 billion consisting of approximately 5.6 million loans. Since the inception of the program, more than $160 billion of guaranteed student and parent loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables and graphs on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the FFELP loan programs is provided below.

Program	Description
Federal Stafford Loans	The Federal Stafford Loan Program, named in honor of former Senator Robert Stafford, provides both subsidized and unsubsidized loans according to an individual student's financial need. For subsidized Stafford Loan borrowers who demonstrate financial need, the federal government subsidizes (pays) the interest accruing while the student remains in school and during a six month "grace" period. A student who does not qualify for the maximum amount through a subsidized loan may obtain the additional funding within the authorized loan limit through an unsubsidized Stafford Loan. Interest on unsubsidized Stafford Loans during school and grace periods may either be paid as accrued or capitalized and added to the loan principle, at the borrower's option. Eligible students may borrow up to the following loan amounts per year:

	Subsidized	Unsubsidized
First-Year Undergraduates	$2,625	$4,000
Second-Year Undergraduates	$3,500	$4,000
Third-Year & Remaining Undergraduates	$5,500	$5,000
Graduate Students	$8,500	$10,000

* The cumulative loan limit for independent undergraduate study is $46,000. The cumulative loan limit for undergraduate and graduate study combined is $138,500.

The current interest rate on Federal Stafford Loans is a variable rate based at 3.1% above the 91-day Treasury Bill and is adjusted annually. The Federal Stafford Loan interest rate is 7.43 percent through June 30, 1995. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is 10 years.

Program	Description
Federal PLUS Loans	Federal PLUS Loans are available to the parents of dependent undergraduate students. A parent can borrow up to the dependent student's cost of attendance (depending on other student aid received) each academic year. Interest on Federal PLUS Loans is at a variable rate based on the 52-week Treasury Bill. The current Federal PLUS interest rate is 8.38 percent through June 30, 1995. Repayment on Federal PLUS Loans begins when the loan is made and extends over a maximum 10-year period.
Federal SLS Loans	Federal SLS Loans were available to independent undergraduate students, graduate students and, in some cases, dependent students through June 30, 1994. Beginning July 1, 1994 the SLS Loan Program was combined with the unsubsidized Stafford Loan Program.
Federal Consolidation Loans	The Federal Consolidation Loan Program allows borrowers to combine eligible types of outstanding student loan debt into a single consolidation loan. Federal Consolidation Loans are made at a fixed interest rate based on the rates of the loans consolidated, and may have a maximum repayment period of up to 30 years.

COHORT DEFAULT RATES

In June, 1989, the U.S. Department of Education (ED) implemented a default reduction initiative to combat defaults in the FFEL Program. Under ED's default reduction plan, a "cohort" default rate is calculated and published for each participating school. Schools with default rates above specified percentages are subject to various sanctions or limitations. ED also began to publish informational cohort default rates for guaranty agencies and lenders, beginning with federal fiscal year 1991.

Table 11 provides information regarding cohort default rates for Utah education institutions for four years. The cohort default rate is determined by selecting a group of borrowers who entered repayment in the same year and by tracking this "cohort" group over a specified interval of time to determine the percentage of such borrowers who default. The formula for determining the fiscal 1992 cohort default rates is as follows:

$$\frac{\text{\# of Borrowers who Defaulted in Fiscal Year 1992 or 1993 (October 1, 1991 through September 30, 1993)}}{\text{\# of Borrowers who Entered Repayment in Fiscal Year 1992 (October 1, 1991 through September 30, 1992)}}$$

The cohort default rates are calculated from data supplied by guaranty agencies through an annual "tape dump" process directed by ED. Only Federal Stafford and SLS Program Loans which qualify for federal reinsurance are included in the cohort default rate calculations. The formula described above is used to determine cohort default rates for schools with 30 or more borrowers entering repayment in fiscal 1992. For schools with fewer than 30 borrowers entering repayment in fiscal 1992, the cohort default rate is the average of the rates calculated for the three most recent fiscal years. Schools which have operated less than three years are considered too new for a meaningful rate to be calculated.

For 1992, UHEAA's cohort default rate (covering experience for all participating schools and lenders) was 7.8%, which ranked 12th lowest nationally. The national average for all programs was 15.1%, which was 2.4 percentage points below the previous year, a 14 percent reduction reflecting some impact from nationwide default reduction efforts. The favorable Utah performance on this measure is in part attributable to a relatively high percentage of loans to students attending four-year institutions.

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Table 5

UHEAA Gross Guarantees
Annual Volume
For Each Fiscal Year Ending June 30

Federal Subsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,805	40,106,911
1984	19,652	40,133,772
1985	20,722	44,517,890
1986	21,265	48,781,338
1987	20,554	50,795,877
1988	22,142	61,649,603
1989	25,229	70,115,989
1990	27,340	78,470,686
1991	31,152	90,834,792
1992	34,578	101,441,767
1993	36,286	106,901,051
1994	38,618	129,958,518
TOTAL	392,506	$982,120,965

Federal Unsubsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1993	858	$1,921,342
1994	2,924	7,720,092
TOTAL	3,782	$9,641,434

Federal SLS Program

Year	Number of Loans	Dollar Amount
1983	1	$3,000
1984	28	76,857
1985	185	480,054
1986	228	601,334
1987	335	846,103
1988	650	1,929,681
1989	948	2,688,525
1990	1,267	3,620,734
1991	2,444	6,841,211
1992	4,075	11,352,251
1993	5,231	15,141,095
1994	4,823	15,505,942
TOTAL	20,215	$59,086,787

Federal PLUS Program

Year	Number of Loans	Dollar Amount
1983	20	$41,296
1984	34	83,670
1985	77	203,465
1986	128	339,350
1987	122	332,651
1988	201	563,959
1989	300	884,405
1990	409	1,246,942
1991	881	2,703,773
1992	1,188	3,673,939
1993	1,254	4,045,349
1994	823	3,347,315
TOTAL	5,437	$17,466,114

Federal Consolidation Loan Program

Year	Number of Loans	Dollar Amount
1988	178	$2,697,880
1989	285	3,923,880
1990	337	4,758,842
1991	264	5,177,110
1992	315	7,042,012
1993	289	5,971,420
1994	741	13,602,362
TOTAL	2,409	$43,173,506

Total All Federal Student Loan Programs

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,826	40,151,207
1984	19,714	40,294,299
1985	20,984	45,201,409
1986	21,621	49,722,022
1987	21,011	51,974,631
1988	23,171	66,841,123
1989	26,762	77,612,799
1990	29,353	88,097,204
1991	34,825	105,556,886
1992	40,313	123,509,969
1993	43,918	133,980,257
1994	47,929	170,134,229
TOTAL	424,590	$1,111,488,806

Table 6

UHEAA Gross Guarantees By Lender
Fiscal Year Ending June 30, 1994
Federal Subsidized Stafford, Unsubsidized Stafford,
SLS, and PLUS Loan Program

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
Zions First National Bank	13,357	$43,903,718	28.05%
First Security Bank	12,128	39,231,846	25.06%
Universal Campus Credit Union	4,386	16,786,115	10.72%
First Interstate Bank	4,442	15,069,139	9.63%
America First Credit Union	2,769	8,616,563	5.50%
Key Bank of Utah	1,937	6,382,532	4.08%
Mountain America Credit Union	1,900	6,067,363	3.88%
University of Utah Credit Union	1,457	5,783,879	3.70%
Bank One	1,372	3,961,497	2.53%
West One Bank	898	2,800,662	1.79%
USU Community Credit Union	621	2,051,927	1.31%
United Savings Bank	623	1,872,743	1.20%
Granite District Credit Union	423	1,456,808	0.93%
Weber State College Credit Union	212	629,454	0.40%
Jordan Credit Union	184	530,438	0.34%
Barnes Banking Co.	141	429,768	0.27%
Tooele Credit Union	102	286,053	0.18%
Family First Credit Union	106	262,122	0.17%
Guardian State Bank	62	216,304	0.14%
Community First Bank	65	182,186	0.12%
National J.A.C.L. Credit Union	2	8,125	0.01%
Ogden Govt Employees Credit Union	1	2,625	0.00%
TOTAL ALL LENDERS:	47,188	$156,531,867	100.00%

Table 7A

UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford Loan Program
Fiscal Year Ending June 30, 1994

	Number of Loans	Dollar Amount	% of Dollar Amount
Brigham Young University	9,131	$36,341,002	27.96%
University of Utah	7,761	31,937,373	24.58%
Utah State University	4,808	15,990,874	12.30%
Weber State University	3,104	8,235,565	6.34%
Southern Utah University	1,558	4,685,764	3.61%
Utah Valley State College	2,018	4,171,612	3.21%
Westminster College	1,001	3,945,659	3.04%
Salt Lake Community College	1,833	3,462,627	2.66%
University of Phoenix	637	2,842,033	2.19%
ITT Technical Institute	593	1,820,675	1.40%
Phillips College	652	1,460,357	1.12%
Stevens Henager Colleges	578	1,336,662	1.03%
Dixie College	446	1,068,948	0.82%
Snow College	462	926,593	0.71%
Certified Careers Institute	360	903,635	0.70%
College of Eastern Utah	392	878,813	0.68%
Bryman School	364	635,894	0.49%
LDS Business College	217	492,265	0.38%
Utah School of Massage Therapy	238	403,141	0.31%
American Institute of Medical & Dental	130	252,364	0.19%
Von Curtis Academy (Provo)	84	201,309	0.15%
Provo College	73	166,475	0.13%
Bon Losee Academy of Hair Artistry	60	160,511	0.12%
Myotherapy Institute of Utah	95	153,515	0.12%
Sevier Valley Applied Technology Center	80	152,738	0.12%
Intermountain College/Court Reporting	44	112,550	0.09%
International Institute of Hair Design	46	99,984	0.08%
Von Curtis Academy (Salt Lake)	40	82,465	0.06%
Sherman Kendall's Academy (Sugarhouse)	32	69,712	0.05%
Beau La Reine College of Beauty	20	49,559	0.04%
Fran Brown College of Beauty (Layton)	24	46,629	0.04%
Hairitage Hair Academy	15	37,450	0.03%
Sherman Kendall's Academy (Cottonwood)	16	35,087	0.03%
American Technical Center	19	31,474	0.02%
Evans Hairstyling College (Cedar City)	12	28,309	0.02%
Stacy's Hands of Champions	10	22,515	0.02%
Fran Brown College of Beauty (Ogden)	10	19,766	0.02%
Evans Hairstyling College (Orem)	8	17,400	0.01%
Mary Kawakami College of Beauty	7	14,743	0.01%
Hairitage College of Beauty	4	10,500	0.01%
Evans Hairstyling College (St. George)	2	5,250	0.00%
TOTAL UTAH SCHOOLS	36,984	$123,309,797	94.88%
OUT OF STATE SCHOOLS	1,634	6,648,721	5.12%
GRAND TOTAL	38,618	$129,958,518	100.00%

Table 7B

UHEAA Gross Guarantees
Utah Schools
Unsubsidized Stafford Loan Program
Fiscal Year Ending June 30, 1994

	Number Loans	Dollar Amount	% of Dollar Volume
Brigham Young University	737	$1,906,052	24.69%
University of Utah	452	1,397,742	18.11%
Utah State University	311	843,391	10.92%
University of Phoenix	155	547,070	7.09%
Weber State University	187	539,536	6.99%
Westminster College	165	438,259	5.68%
Salt Lake Community College	198	304,815	3.95%
Southern Utah University	104	287,504	3.72%
Utah Valley State College	148	253,216	3.28%
ITT Technical Institute	52	112,750	1.46%
Stevens Henager Colleges	50	83,152	1.08%
Dixie College	28	64,778	0.84%
Snow College	31	61,376	0.80%
Phillips College	32	59,661	0.77%
LDS Business College	31	44,717	0.58%
College of Eastern Utah	23	41,319	0.54%
Utah School of Massage Therapy	18	26,637	0.35%
Bryman School	11	15,636	0.20%
Bon Losee Academy of Hair Artistry	6	14,564	0.19%
Provo College	5	12,703	0.16%
International Institute of Hair Design	4	8,750	0.11%
American Institute of Medical & Dental	3	7,335	0.10%
Myotherapy Institute of Utah	5	7,079	0.09%
Von Curtis Academy (Salt Lake)	4	6,776	0.09%
Certified Careers Institute	2	4,606	0.06%
Sevier Valley Applied Technology Center	3	3,625	0.05%
Von Curtis Academy (Provo)	1	2,250	0.03%
Intermountain College/Court Reporting	2	1,750	0.02%
Hairitage College of Beauty	1	1,625	0.02%
Sherman Kendall's Academy (Cottonwood)	1	1,374	0.02%
Mary Kawakami College of Beauty	1	556	0.01%
American Technical Center	0	0	0.00%
Beau La Reine College of Beauty	0	0	0.00%
Evans Hairstyling College (Cedar City)	0	0	0.00%
Evans Hairstyling College (Orem)	0	0	0.00%
Evans Hairstyling College (St. George)	0	0	0.00%
Fran Brown College of Beauty (Layton)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Sherman Kendall's Academy (Sugarhouse)	0	0	0.00%
Stacy's Hands of Champions	0	0	0.00%
TOTAL UTAH SCHOOLS	2,771	$7,100,604	91.98%
OUT OF STATE SCHOOLS	153	619,488	8.02%
GRAND TOTAL	2,924	$7,720,092	100.00%

Table 7C

UHEAA Gross Guarantees
Utah Schools
Total Stafford Loan Program
Fiscal Year Ending June 30, 1994

	Number of Loans	Dollar Volume	% of Dollar Volume
Brigham Young University	9,868	$38,247,054	27.78%
University of Utah	8,213	33,335,115	24.21%
Utah State University	5,119	16,834,265	12.23%
Weber State University	3,291	8,775,101	6.37%
Southern Utah University	1,662	4,973,268	3.61%
Utah Valley State College	2,166	4,424,828	3.21%
Westminster College	1,166	4,383,918	3.18%
Salt Lake Community College	2,031	3,767,442	2.74%
University of Phoenix	792	3,389,103	2.46%
ITT Technical Institute	645	1,933,425	1.40%
Phillips College	684	1,520,018	1.10%
Stevens Henager Colleges	628	1,419,814	1.03%
Dixie College	474	1,133,726	0.82%
Snow College	493	987,969	0.72%
College of Eastern Utah	415	920,132	0.67%
Certified Careers Institute	362	908,241	0.66%
Bryman School	375	651,530	0.47%
LDS Business College	248	536,982	0.39%
Utah School of Massage Therapy	256	429,778	0.31%
American Institute of Medical & Dental	133	259,699	0.19%
Von Curtis Academy (Provo)	85	203,559	0.15%
Provo College	78	179,178	0.13%
Bon Losee Academy of Hair Artistry	66	175,075	0.13%
Myotherapy Institute of Utah	100	160,594	0.12%
Sevier Valley Applied Technology Center	83	156,363	0.11%
Intermountain College/Court Reporting	46	114,300	0.08%
International Institute of Hair Design	50	108,734	0.08%
Von Curtis Academy (Salt Lake)	44	89,241	0.06%
Sherman Kendall's Academy (Sugarhouse)	32	69,712	0.05%
Beau La Reine College of Beauty	20	49,559	0.04%
Fran Brown College of Beauty (Layton)	24	46,629	0.03%
Hairitage Hair Academy	15	37,450	0.03%
Sherman Kendall's Academy (Cottonwood)	17	36,461	0.03%
American Technical Center	19	31,474	0.02%
Evans Hairstyling College (Cedar City)	12	28,309	0.02%
Stacy's Hands of Champions	10	22,515	0.02%
Fran Brown College of Beauty (Ogden)	10	19,766	0.01%
Evans Hairstyling College (Orem)	8	17,400	0.01%
Mary Kawakami College of Beauty	8	15,299	0.01%
Hairitage College of Beauty	5	12,125	0.01%
Evans Hairstyling College (St. George)	2	5,250	0.00%
TOTAL UTAH SCHOOLS	39,755	$130,410,401	94.72%
OUT OF STATE SCHOOLS	1,787	7,268,209	5.28%
GRAND TOTAL	41,542	$137,678,610	100.00%

Table 8

UHEAA Gross Guarantees
Utah Schools
Supplemental Loans to Students Program (SLS)
Fiscal Year Ending June 30, 1994

	Number of Loans	Dollar Amount	% of Dollar Amount
Brigham Young University	753	$2,383,549	15.37%
University of Utah	592	2,127,546	13.72%
Stevens Henager Colleges	407	1,337,784	8.63%
Westminster College	319	1,316,794	8.49%
Certified Careers Institute	351	1,312,058	8.46%
University of Phoenix	357	1,246,288	8.04%
ITT Technical Institute	319	675,784	4.36%
Phillips College	273	600,923	3.88%
Utah School of Massage Therapy	216	447,952	2.89%
Bryman School	246	446,679	2.88%
Utah State University	172	362,078	2.34%
Weber State University	105	255,658	1.65%
American Institute of Medical & Dental	52	121,979	0.79%
Myotherapy Institute of Utah	67	117,759	0.76%
Salt Lake Community College	60	107,883	0.70%
Provo College	22	63,298	0.41%
Southern Utah University	25	54,562	0.35%
LDS Business College	27	46,018	0.30%
Von Curtis Academy (Salt Lake)	12	41,315	0.27%
Von Curtis Academy (Provo)	12	39,144	0.25%
College of Eastern Utah	13	31,570	0.20%
Snow College	6	20,942	0.14%
Dixie College	7	19,334	0.12%
Utah Valley State College	7	14,131	0.09%
Bon Losee Academy of Hair Artistry	2	5,500	0.04%
Beau La Reine College of Beauty	1	3,498	0.02%
Fran Brown College of Beauty (Layton)	1	1,650	0.01%
Hairitage Hair Academy	1	900	0.01%
Intermountain College/Court Reporting	1	500	0.00%
American Technical Center	0	0	0.00%
Evans Hairstyling College (Cedar City)	0	0	0.00%
Evans Hairstyling College (Orem)	0	0	0.00%
Evans Hairstyling College (St. George)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Hairitage College of Beauty	0	0	0.00%
International Institute of Hair Design	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Sevier Valley Applied Technology Center	0	0	0.00%
Sherman Kendall's Academy (Cottonwood)	0	0	0.00%
Sherman Kendall's Academy (Sugarhouse)	0	0	0.00%
Stacy's Hands of Champions	0	0	0.00%
TOTAL UTAH SCHOOLS	4,426	$13,203,076	85.15%
OUT OF STATE SCHOOLS	397	2,302,866	14.85%
GRAND TOTAL	4,823	$15,505,942	100.00%

Table 9

UHEAA Gross Guarantees
Utah Schools
Parental Loans for Undergraduate Students Program (PLUS)
Fiscal Year Ending June 30, 1994

	Number of Loans	Dollar Amount	% of Dollar Amount
Brigham Young University	223	$951,227	28.42%
Stevens Henager Colleges	113	525,863	15.71%
ITT Technical Institute	94	315,475	9.42%
Westminster College	41	198,599	5.93%
University of Utah	38	164,884	4.93%
Bryman School	40	136,845	4.09%
Utah State University	38	128,550	3.84%
Utah School of Massage Therapy	20	61,742	1.84%
American Institute of Medical & Dental	18	53,034	1.58%
Phillips College	26	50,710	1.51%
Certified Careers Institute	13	49,600	1.48%
Southern Utah University	14	49,270	1.47%
Snow College	12	42,699	1.28%
Weber State University	9	38,506	1.15%
Von Curtis Academy (Provo)	10	33,788	1.01%
Myotherapy Institute of Utah	12	24,935	0.74%
College of Eastern Utah	7	20,874	0.62%
Provo College	6	10,672	0.32%
LDS Business College	2	5,501	0.16%
American Technical Center	1	4,920	0.15%
Bon Losee Academy of Hair Artistry	1	4,000	0.12%
Evans Hairstyling College (Orem)	1	4,000	0.12%
Von Curtis Academy (Salt Lake)	2	3,975	0.12%
Evans Hairstyling College (Cedar City)	1	3,900	0.12%
Utah Valley State College	2	3,800	0.11%
Hairitage College of Beauty	1	3,500	0.10%
Dixie College	1	2,000	0.06%
Beau La Reine College of Beauty	0	0	0.00%
Evans Hairstyling College (St. George)	0	0	0.00%
Fran Brown College of Beauty (Layton)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Intermountain College/Court Reporting	0	0	0.00%
International Institute of Hair Design	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Salt Lake Community College	0	0	0.00%
Sevier Valley Applied Technology Center	0	0	0.00%
Sherman Kendall's Academy (Cottonwood)	0	0	0.00%
Sherman Kendall's Academy (Sugarhouse)	0	0	0.00%
Stacy's Hands of Champions	0	0	0.00%
University of Phoenix	0	0	0.00%
TOTAL UTAH SCHOOLS	746	$2,892,869	86.42%
OUT OF STATE SCHOOLS	77	454,446	13.58%
GRAND TOTAL	823	$3,347,315	100.00%

Table 10

UHEAA Gross Guarantees
Utah Schools
Stafford, SLS, and PLUS Loan Programs Combined
Fiscal Year Ending June 30, 1994

	Number of Loans	Dollar Amount	% of Dollar Amount
Brigham Young University	10,844	$41,581,830	26.56%
University of Utah	8,843	35,627,545	22.76%
Utah State University	5,329	17,324,893	11.07%
Weber State University	3,405	9,069,265	5.79%
Westminster College	1,526	5,899,311	3.77%
Southern Utah University	1,701	5,077,100	3.24%
University of Phoenix	1,149	4,635,391	2.96%
Utah Valley State College	2,175	4,442,759	2.84%
Salt Lake Community College	2,091	3,875,325	2.48%
Stevens Henager Colleges	1,148	3,283,461	2.10%
ITT Technical Institute	1,058	2,924,684	1.87%
Certified Careers Institute	726	2,269,899	1.45%
Phillips College	983	2,171,651	1.39%
Bryman School	661	1,235,054	0.79%
Dixie College	482	1,155,060	0.74%
Snow College	511	1,051,610	0.67%
College of Eastern Utah	435	972,576	0.62%
Utah School of Massage Therapy	492	939,472	0.60%
LDS Business College	277	588,501	0.38%
American Institute of Medical & Dental	203	434,712	0.28%
Myotherapy Institute of Utah	179	303,288	0.19%
Von Curtis Academy (Provo)	107	276,491	0.18%
Provo College	106	253,148	0.16%
Bon Losee Academy of Hair Artistry	69	184,575	0.12%
Sevier Valley Applied Technology Center	83	156,363	0.10%
Von Curtis Academy (Salt Lake)	58	134,531	0.09%
Intermountain College/Court Reporting	47	114,800	0.07%
International Institute of Hair Design	50	108,734	0.07%
Sherman Kendall's Academy (Sugarhouse)	32	69,712	0.04%
Beau La Reine College of Beauty	21	53,057	0.03%
Fran Brown College of Beauty (Layton)	25	48,279	0.03%
Hairitage Hair Academy	16	38,350	0.02%
Sherman Kendall's Academy (Cottonwood)	17	36,461	0.02%
American Technical Center	20	36,394	0.02%
Evans Hairstyling College (Cedar City)	13	32,209	0.02%
Fran Brown College of Beauty (Ogden)	10	19,766	0.01%
Hairitage College of Beauty	6	15,625	0.01%
Stacy's Hands of Champions	10	22,515	0.01%
Evans Hairstyling College (Orem)	9	21,400	0.01%
Mary Kawakami College of Beauty	8	15,299	0.01%
Evans Hairstyling College (St. George)	2	5,250	0.00%
TOTAL UTAH SCHOOLS	44,927	$146,506,346	93.60%
OUT OF STATE SCHOOLS	2,261	10,025,521	6.40%
GRAND TOTAL	47,188	$156,531,867	100.00%

Table 11

Cohort Default Rates for the Federal Family Education Loan Program
Fiscal Years 1989-1992

INSTITUTION	FY 89	FY 90	FY 91	FY 92
Four Year Universities and Colleges				
Utah Average	7.9%	7.6%	5.6%	4.8%
Brigham Young University	3.6%	3.1%	1.9%	1.8%
Utah State University	5.5%	6.3%	5.0%	3.9%
Westminster College	7.4%	7.6%	5.1%	4.0%
University of Utah	7.1%	6.9%	5.2%	5.6%
Southern Utah University	12.9%	11.9%	8.9%	6.7%
Weber State University	10.6%	9.8%	7.2%	6.9%
Two Year Colleges				
Utah Average	19.1%	17.9%	12.2%	13.3%
Utah Valley State College	11.1%	10.3%	6.6%	7.0%
Snow College	15.3%	11.9%	14.1%	10.4%
Salt Lake Community College	16.4%	18.1%	9.9%	11.0%
Dixie College	19.2%	17.6%	11.7%	14.0%
College of Eastern Utah	30.2%	25.9%	10.9%	16.5%
Sevier Valley ATC	22.2%	23.3%	19.8%	20.9%
Proprietary Schools				
Utah Average	20.0%	15.5%	11.2%	11.8%
Fran Brown College of Beauty (Ogden)	N/A	N/A	0.0%	0.0%
Utah College of Massage Therapy	N/A	N/A	0.0%	0.9%
Provo College	3.7%	3.7%	4.7%	2.3%
Bon Losee Academy of Hair Artistry	N/A	N/A	5.7%	4.8%
University of Phoenix	1.8%	2.6%	3.5%	5.0%
Beau La Reine Beauty College	15.5%	8.3%	8.0%	5.2%
Intermountain Coll of Court Reporting	11.1%	9.8%	10.0%	5.2%
Von Curtis Academy (Provo)	16.1%	13.3%	0.0%	5.4%
Evans Hairstyling College (Provo)	N/A	N/A	7.7%	6.3%
LDS Business College	5.1%	4.8%	3.6%	7.1%
Mary Kawakami College of Beauty	6.0%	9.4%	6.1%	7.3%
Hairitage Hair Academy	25.0%	11.1%	9.8%	8.6%
Stevens-Henager College of Business	12.7%	12.3%	6.3%	9.1%
American Institute of Medical & Dental	11.7%	11.8%	9.7%	9.8%
ITT Technical Institute	13.7%	10.1%	11.0%	10.6%
Evans Hairstyling College (Cedar City)	N/A	N/A	11.1%	11.1%
Hairitage College of Beauty	50.0%	21.7%	9.7%	11.7%
Fran Brown College of Beauty	14.3%	7.8%	12.2%	13.5%
International Institute of Hair Design	27.6%	28.3%	16.8%	14.8%
Universal Academy of Hair Design	100.0%	11.1%	16.7%	14.8%
Bryman School	24.8%	25.5%	15.7%	16.0%
Evans Hairstyling College (St. George)	0.0%	0.0%	0.0%	17.6%
Stacy's Hands of Champions	12.8%	24.5%	30.9%	18.3%
Certified Career Institute	4.2%	18.3%	20.7%	23.1%
Phillips Junior College	7.9%	23.4%	16.8%	24.0%
Continental College of Beauty	28.0%	31.5%	35.9%	29.2%
American Technical Center	47.1%	51.6%	28.8%	37.7%

UTAH STATE BOARD OF REGENTS
LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 18 Utah lenders are originating student loans guaranteed by UHEAA. Of these 18 lenders, 17 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating consolidation loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a consolidation loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ending June 30	Loans Purchased	Consolidation Loans Originated
1979	$ 21,320,674	
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	$ 2,671,635
1989	35,549,411	3,956,955
1990	38,570,030	4,776,965
1991	54,916,532	5,226,086
1992	54,168,658	7,012,094
1993	74,244,960	5,971,420
1994	84,119,891	13,916,312
TOTAL	$612,763,844	$43,531,467

At June 30, 1994 the Loan Purchase Program's portfolio of student loans consisted of 66,373 borrowers with an aggregate outstanding balance totaling $316,335,989. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1994, there were $410,970,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

TAB G
FINANCIAL INFORMATION

TABLE 1 USHE Revenue Trend Analysis 1977-78 through 1995-96 Education and General 1

TABLE 2 USHE Mineral Lease Allocations 1988-89 through 1994-95 6

TABLE 3 University of Utah Tuition and Fee Revenue Analysis School of Medicine & Regional Dental Education Program 8

TABLE 4 U.S. Bureau of Labor Statistics Consumer Price Index for all Urban Consumers, U.S. City Average, All Items 9

TABLE 5 State of Utah General and Uniform School Fund Distribution 10

TABLE 6 Reimbursed Overhead Gross Receipts and Uses 1991-92 to 1995-96 . 11

TABLE 7 Summary of Current Funds, Revenues, Expenditures and Transfers 15

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1977-78 through 1995-96
Education and General

Institution	General Fund Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1977-78	$45,288,148	74.78%	$11,906,463	19.66%	$3,370,221	5.56%	$60,564,832
1978-79	50,371,600	75.65%	11,947,069	17.94%	4,269,991	6.41%	66,588,660
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89	96,589,200	74.91%	27,501,268	21.33%	4,853,174	3.76%	128,943,642
1989-90	101,828,300	75.46%	30,453,192	22.57%	2,656,911	1.97%	134,938,403
1990-91	104,878,000	72.53%	33,997,083	23.51%	5,715,444	3.95%	144,590,527
1991-92	111,665,300	72.47%	38,096,428	24.73%	4,315,363	2.80%	154,077,091
1992-93	118,254,200	73.67%	39,663,915	24.71%	2,606,328	1.62%	160,524,443
1993-94 Actual	121,190,500	72.59%	42,881,982	25.68%	2,887,339	1.73%	166,959,821
1994-95 Budget	128,595,400	73.01%	47,419,200	26.92%	112,200	0.06%	176,126,800
1995-96 Requested	138,546,500	73.35%	50,216,400	26.59%	112,200	0.06%	188,875,100
Utah State University							
1977-78	$20,040,288	71.99%	$6,488,419	23.31%	$1,307,053	4.70%	$27,835,760
1978-79	22,424,200	73.31%	6,806,164	22.25%	1,356,390	4.43%	30,586,754
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89*	46,622,100	76.16%	12,516,682	20.45%	2,075,652	3.39%	61,214,434
1989-90*	50,410,500	76.55%	14,343,875	21.78%	1,097,821	1.67%	65,852,196
1990-91*	52,846,700	73.96%	16,976,417	23.76%	1,630,470	2.28%	71,453,587
1991-92	57,058,000	72.10%	19,695,159	24.89%	2,381,998	3.01%	79,135,157
1992-93	60,955,800	69.84%	21,727,329	24.89%	4,599,462	5.27%	87,282,591
1993-94 Actual	62,998,100	65.79%	24,517,910	25.60%	8,244,347	8.61%	95,760,357
1994-95 Budget	67,819,300	70.94%	27,311,600	28.57%	464,500	0.49%	95,595,400
1995-96 Requested	75,667,400	71.07%	30,336,600	28.49%	464,500	0.44%	106,468,500

*Includes Coop. Masters w/SUU

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Weber State University							
1977-78	$13,957,840	78.02%	$3,563,580	19.92%	$369,802	2.07%	$17,891,222
1978-79	15,559,400	78.69%	3,816,945	19.30%	396,922	2.01%	19,773,267
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89	30,396,300	68.58%	10,593,720	23.90%	3,331,540	7.52%	44,321,560
1989-90	31,770,300	64.16%	12,038,290	24.31%	5,712,395	11.54%	49,520,985
1990-91	34,703,600	62.71%	12,785,192	23.10%	7,849,461	14.18%	55,338,253
1991-92	36,344,400	63.02%	15,196,091	26.35%	6,132,734	10.63%	57,673,225
1992-93	38,507,400	63.20%	15,963,163	26.20%	6,462,060	10.61%	60,932,623
1993-94 Actual	39,693,800	63.02%	16,185,747	25.70%	7,105,486	11.28%	62,985,033
1994-95 Budget	41,622,900	67.56%	19,177,300	31.13%	809,000	1.31%	61,609,200
1995-96 Requested	45,289,200	68.18%	20,324,600	30.60%	809,000	1.22%	66,422,800
Southern Utah University							
1977-78	$4,137,215	81.57%	$790,491	15.59%	$144,388	2.85%	$5,072,094
1978-79	4,635,600	84.12%	832,300	15.10%	42,500	0.77%	5,510,400
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89	9,449,400	77.06%	2,426,433	19.79%	387,167	3.16%	12,263,000
1989-90	10,696,300	75.74%	2,977,679	21.09%	447,860	3.17%	14,121,839
1990-91	11,597,000	73.42%	3,497,018	22.14%	701,798	4.44%	15,795,816
1991-92	12,411,100	72.56%	3,994,190	23.35%	698,140	4.08%	17,103,430
1992-93	13,606,550	71.40%	4,580,866	24.04%	869,785	4.56%	19,057,201
1993-94 Actual	15,071,100	70.26%	5,085,697	23.71%	1,293,479	6.03%	21,450,276
1994-95 Budget	16,337,500	71.72%	6,138,000	26.94%	304,700	1.34%	22,780,200
1995-96 Requested	18,336,800	72.24%	6,741,300	26.56%	304,700	1.20%	25,382,800

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Snow College							
1977-78	$2,105,945	86.85%	$301,100	12.42%	$17,800	0.73%	$2,424,845
1978-79	2,524,300	88.92%	336,200	11.84%	(21,800)	-0.77%	2,838,700
1979-80	2,694,500	82.94%	427,000	13.14%	127,300	3.92%	3,248,800
1980-81	3,035,900	82.97%	559,000	15.28%	64,000	1.75%	3,658,900
1981-82	3,421,500	82.34%	683,274	16.44%	50,746	1.22%	4,155,520
1982-83	3,859,465	85.95%	624,184	13.90%	6,877	0.15%	4,490,526
1983-84	4,156,100	80.57%	745,872	14.46%	256,172	4.97%	5,158,144
1984-85	4,837,000	82.70%	755,361	12.91%	256,456	4.38%	5,848,817
1985-86	4,965,102	84.17%	816,118	13.84%	117,480	1.99%	5,898,700
1986-87	4,965,100	82.03%	972,520	16.07%	115,067	1.90%	6,052,687
1987-88	5,203,900	76.62%	1,058,206	15.58%	529,905	7.80%	6,792,011
1988-89	5,322,700	76.21%	1,156,542	16.56%	505,180	7.23%	6,984,422
1989-90	5,888,200	71.82%	1,593,757	19.44%	716,227	8.74%	8,198,184
1990-91	6,431,700	69.63%	1,755,407	19.00%	1,049,905	11.37%	9,237,012
1991-92	7,004,000	70.70%	2,113,629	21.34%	788,533	7.96%	9,906,162
1992-93	7,525,800	67.49%	2,715,183	24.35%	909,996	8.16%	11,150,979
1993-94 Actual	7,788,200	63.35%	2,921,267	23.76%	1,584,303	12.89%	12,293,770
1994-95 Budget	8,482,800	74.96%	2,678,900	23.67%	155,200	1.37%	11,316,900
1995-96 Requested	9,201,300	75.61%	2,812,900	23.11%	155,200	1.28%	12,169,400
Dixie College							
1977-78	$2,119,995	78.61%	$462,478	17.15%	$114,427	4.24%	$2,696,900
1978-79	2,496,700	82.98%	497,719	16.54%	14,503	0.48%	3,008,922
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89	5,656,500	68.84%	1,621,730	19.74%	938,592	11.42%	8,216,822
1989-90	6,257,000	69.22%	1,877,015	20.77%	905,203	10.01%	9,039,218
1990-91	6,706,400	70.53%	2,010,671	21.15%	791,026	8.32%	9,508,097
1991-92	7,359,800	73.54%	2,172,339	21.71%	475,726	4.75%	10,007,865
1992-93	8,035,900	73.31%	2,267,174	20.68%	658,252	6.01%	10,961,326
1993-94 Actual	8,621,000	70.65%	2,667,099	21.86%	913,879	7.49%	12,201,978
1994-95 Budget	9,513,200	75.17%	2,965,500	23.43%	177,700	1.40%	12,656,400
1995-96 Requested	10,513,000	75.87%	3,166,400	22.85%	177,700	1.28%	13,857,100

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College of Eastern Utah							
1977-78	$1,629,525	84.69%	$232,027	12.06%	$62,637	3.26%	$1,924,189
1978-79	1,897,900	84.19%	222,293	9.86%	134,163	5.95%	2,254,356
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,692,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89	4,307,400	80.09%	681,249	12.67%	389,365	7.24%	5,378,014
1989-90	4,862,900	79.65%	816,600	13.38%	425,578	6.97%	6,105,078
1990-91	5,262,801	76.55%	954,295	13.88%	657,549	9.56%	6,874,645
1991-92	5,719,700	77.54%	1,140,636	15.46%	515,728	6.99%	7,376,064
1992-93	5,994,000	80.51%	1,223,802	16.44%	227,470	3.06%	7,445,272
1993-94 Actual	6,228,700	80.84%	1,388,343	18.02%	87,866	1.14%	7,704,909
1994-95 Budget	6,982,500	79.83%	1,618,000	18.50%	146,300	1.67%	8,746,800
1995-96 Requested	7,638,600	80.35%	1,721,600	18.11%	146,300	1.54%	9,506,500
Utah Valley State College							
1977-78	$4,441,140	76.63%	$1,123,528	19.39%	$230,864	3.98%	$5,795,532
1978-79	5,286,000	74.79%	1,291,200	18.27%	491,000	6.95%	7,068,200
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89	11,658,900	64.36%	5,283,565	29.17%	1,172,715	6.47%	18,115,180
1989-90	12,771,900	61.64%	6,451,749	31.14%	1,496,373	7.22%	20,720,022
1990-91	14,143,600	62.93%	7,203,145	32.05%	1,127,114	5.02%	22,473,859
1991-92	15,406,900	61.06%	8,763,620	34.73%	1,059,831	4.20%	25,230,351
1992-93	16,523,400	56.40%	11,258,250	38.43%	1,515,632	5.17%	29,297,282
1993-94 Actual	17,364,100	53.49%	12,945,239	39.87%	2,155,306	6.64%	32,464,645
1994-95 Budget	19,454,300	57.56%	13,668,700	40.44%	677,000	2.00%	33,800,000
1995-96 Requested	23,069,100	59.15%	15,253,600	39.11%	677,000	1.74%	38,999,700

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Salt Lake Community College							
1977-78	$5,418,973	75.02%	$1,248,703	17.29%	$555,899	7.70%	$7,223,575
1978-79	6,129,500	75.27%	1,324,105	16.26%	689,455	8.47%	8,143,060
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-82	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89	14,033,500	60.50%	6,422,103	27.69%	2,740,458	11.81%	23,196,061
1989-90	16,206,100	60.28%	8,139,381	30.28%	2,537,512	9.44%	26,882,993
1990-91	20,582,500	60.66%	9,934,868	29.28%	3,411,497	10.05%	33,928,865
1991-92	24,492,400	58.45%	12,611,867	30.10%	4,797,270	11.45%	41,901,537
1992-93	26,356,400	56.18%	14,906,422	31.78%	5,648,759	12.04%	46,911,581
1993-94 Actual	29,035,300	57.07%	15,849,225	31.15%	5,992,761	11.78%	50,877,286
1994-95 Budget	32,603,900	66.84%	15,316,400	31.40%	859,800	1.76%	48,780,100
1995-96 Requested	37,465,400	68.56%	16,323,200	29.87%	859,800	1.57%	54,648,400
Nine Institution Total							
1977-78	$99,139,069	75.43%	$26,116,789	19.87%	$6,173,091	4.70%	$131,428,949
1978-79	$111,325,200	76.37%	$27,073,995	18.57%	$7,373,124	5.06%	145,772,319
1979-80	$116,396,514	74.05%	$30,191,042	19.21%	$10,591,422	6.74%	157,178,978
1980-81	$130,529,924	75.10%	$35,806,278	20.60%	$7,466,536	4.30%	173,802,738
1981-82	$145,825,100	74.59%	$40,079,443	20.50%	$9,587,988	4.90%	195,492,531
1982-83	$160,633,193	73.33%	$44,790,492	20.45%	$13,642,816	6.23%	219,066,501
1983-84	$167,298,130	72.68%	$48,045,651	20.87%	$14,828,213	6.44%	230,171,994
1984-85	$196,796,900	76.26%	$50,145,354	19.43%	$11,118,253	4.31%	258,060,507
1985-86	$206,023,637	74.39%	$54,037,762	19.51%	$16,900,000	6.10%	276,961,399
1986-87	$206,447,000	74.86%	$60,369,064	21.89%	$8,948,091	3.24%	275,764,155
1987-88	$218,198,774	73.82%	$62,376,401	21.10%	$15,003,848	5.08%	295,579,023
1988-89	$224,036,000	72.59%	$68,203,292	22.10%	$16,393,843	5.31%	308,633,135
1989-90	$240,691,500	71.77%	$78,691,538	23.46%	$15,995,880	4.77%	335,378,918
1990-91	$257,152,301	69.65%	$89,114,096	24.14%	$22,934,264	6.21%	369,200,661
1991-92	$277,461,600	68.95%	$103,783,959	25.79%	$21,165,323	5.26%	402,410,882
1992-93	$295,759,450	68.22%	$114,306,104	26.36%	$23,497,744	5.42%	433,563,298
1993-94 Actual	$307,990,800	66.56%	$124,442,509	26.89%	$30,264,766	6.54%	462,698,075
1994-95 Budget	$331,411,800	70.30%	$136,293,600	28.91%	$3,706,400	0.79%	471,411,800
1995-96 Requested	$365,727,300	70.83%	$146,896,600	28.45%	$3,706,400	0.72%	516,330,300

Table 2
Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1988-89 through 1994-95

Institutions	Actual 1988-89	Actual 1989-90	Actual 1990-91	Actual 1991-92	Actual 1992-93	Actual 1993-94	Budget 1994-95
University of Utah							
Formula Allocation							
Mineral Lease Research	$1,862,200	$1,892,500	$1,914,600	$1,988,000	$1,970,500	$1,981,000	$1,781,900
Discretionary							
Fossil Fuel Research	0	0	0	0	0	0	0
One-Time Suplemental							
Education and General	294,300	0	0	0	0	0	0
KUED/County Translator	259,400	360,000	0	0	0	0	0
Mineral Lease Research	556,000	0	0	0	0	0	0
Total, U of U	2,971,900	2,252,500	1,914,600	1,988,000	1,970,500	1,981,000	1,781,900
Utah State University							
Formula Allocation							
Mineral Lease Research	1,003,200	1,057,900	1,092,900	1,188,500	1,215,600	1,244,700	1,196,200
Discretionary							
Uintah Basin	0	0	0	0	0	0	0
Water Res. Lab	849,683	945,205	646,838	641,745	611,701	657,625	628,800
Ground Water Res.	0	0	0	0	0	0	0
Agricultural Exper. Stn	0	0	0	0	0	0	0
One-Time Suplemental							
Education and General	159,500	0	0	0	0	0	0
Mineral Lease Research	500,000	0	0	0	0	0	0
Total, USU	2,512,383	2,003,105	1,739,738	1,830,245	1,827,301	1,902,325	1,825,000
Weber State University							
Formula Allocation							
Education and General	716,300	754,300	782,900	805,900	814,200	826,300	758,400
One-Time Suplemental							
Education and General	94,700	0	0	0	0	0	0
Total, WSU	811,000	754,300	782,900	805,900	814,200	826,300	758,400
Southern Utah University							
Formula Allocation							
Education and General	212,500	230,400	239,700	267,500	275,300	278,000	288,200
One-Time Suplemental							
Education and General	32,100	0	0	0	0	0	0
Total, SUU	244,600	230,400	239,700	267,500	275,300	278,000	288,200
Snow College							
Formula Allocation							
Education and General	96,000	109,500	126,100	137,500	148,200	165,100	155,200
One-Time Suplemental							
Education and General	23,100	0	0	0	0	0	0
Total, Snow	119,100	109,500	126,100	137,500	148,200	165,100	155,200
Dixie College							
Formula Allocation							
Education and General	139,900	143,500	155,400	167,700	171,000	170,900	172,700
One-Time Suplemental							
Education and General	38,000	0	0	0	0	0	0
Total, Dixie	$177,900	$143,500	$155,400	$167,700	$171,000	$170,900	$172,700

Table 2
Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1988-89 through 1994-95

Institutions	Actual 1988-89	Actual 1989-90	Actual 1990-91	Actual 1991-92	Actual 1992-93	Actual 1993-94	Budget 1994-95
College of Eastern Utah							
Formula Allocation							
Education and General	$98,900	$109,500	$110,800	$131,000	$126,100	$131,400	$135,000
Discretionary							
Education and General	0	0	0	0	0	0	0
One-Time Suplemental							
Education and General	275,000	0	0	0	0	0	0
San Juan Center	9,300	0	0	0	0	0	0
Prehistoric Museum	0	100,000	0	0	0	0	0
Total, CEU	383,200	209,500	110,800	131,000	126,100	131,400	135,000
Utah Valley State College							
Formula Allocation							
Education and General	409,300	424,200	456,800	450,100	501,200	557,300	572,000
One-Time Suplemental							
Education and General	35,800	0	0	0	0	0	0
Total, UVSC	445,100	424,200	456,800	450,100	501,200	557,300	572,000
Salt Lake Community College							
Formula Allocation							
Education and General	471,700	508,600	591,800	668,500	762,600	803,600	814,800
One-Time Suplemental							
Education and General	91,300	0	0	0	0	0	0
Total, SLCC	563,000	508,600	591,800	668,500	762,600	803,600	814,800
State Board of Regents							
One-Time Suplemental							
Administration	22,400	0	0	0	0	0	0
Subtotal USHE							
Formula Allocation	5,010,000	5,230,400	5,471,000	5,804,700	5,984,700	6,158,300	5,874,400
Discretionary	849,683	945,205	646,838	641,745	611,701	657,625	628,800
One-Time Suplemental	2,390,900	460,000	0	0	0	0	0
Subtotal	8,250,583	6,635,605	6,117,838	6,446,445	6,596,401	6,815,925	6,503,200
Division of Community and Economic Development Fund**	----------	----------	----------	----------	----------	----------	450,000
TOTAL	$8,250,583	$6,635,605	$6,117,838	$6,446,445	$6,596,401	$6,815,925	$6,953,200

*Not Included in 1990-91 Appropriated Operating Budget Book

**Began this year

Table 3

University of Utah
Tuition and Fee Revenue Analysis
School of Medicine
1993-94, 1994-95, and 1995-96

	----- Actual 1993-94 -----			----- Budget 1994-95 -----			----- SBR Request 1995-96 -----		
Dedicated Credits	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Resident Students	349.67	$5,889	$2,059,096	325.00	$6,125	$1,990,463	325.00	$6,492	$2,109,900
Nonresident Students	19.33	$12,993	$251,198	32.00	$13,513	$432,432	32.00	$14,324	$458,400
WICHE Students									
Resident Fees	26.83	$5,889	$257,993	43.00	$6,125	$263,354	43.00	$6,432	$279,100
WICHE Fee		$22,800	$512,464		$22,800	$980,400		$22,800	$980,400
Sub-Total	395.83		$3,080,751	400.00		$3,666,648	400.00		$3,827,800
Masters & Doctoral Student Fees			$416,800			$451,800			$580,800
Other Miscellaneous Fees			$26,565			$18,452			$19,000
Total Dedicated Credits	395.83		$3,524,116	400.00		$4,136,900	400.00		$4,427,600

Tuition and Fee Revenue Analysis

Regional Dental Education Program
1993-94, 1994-95, and 1995-96

	----- Actual 1993-94 -----			----- Budget 1994-95 -----			----- SBR Request 1995-96 -----		
Dedicated Credits	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Tuition paid to the U of U	10.00	$6,135	$62,353	10.00	$6,125	$61,100	10.00	$6,492	$64,800

Table 4

U.S. Bureau of Labor Statistics

Consumer Price Index for all Urban Consumers

U. S. City Average, All Items

(1982-84 = 100)

														--% Increase--	
Year	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Annual Average	December	Annual Average
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.4	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6%	4.8%
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	6.1%	5.4%
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9	136.2	3.1%	4.2%
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9	140.3	2.9%	3.0%
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.8	144.5	2.7%	3.0%
1994	146.2	146.7	147.2	147.4	147.5	148.0	148.4	149.0	149.4	149.5	149.7	149.7	148.2	2.7%	2.6%
												Est.	Est.	Est.	Est.

Table 5
State of Utah
General and Uniform School Fund *
Percentage Distribution

	Actual 1985-86	Actual 1986-87	Actual 1987-88	Actual 1988-89	Actual 1989-90	Actual 1990-91	Actual 1991-92	Actual 1992-93	Authorized 1993-94	Appropriated 1994-95
Business, Labor, and Agriculture	1.30%	1.21%	1.10%	1.04%	1.06%	1.07%	0.64%	0.64%	0.62%	0.63%
Community and Economic Development	1.24%	1.23%	1.46%	1.32%	1.66%	1.39%	1.25%	1.43%	1.29%	1.35%
Corrections	4.20%	4.39%	4.85%	4.59%	4.81%	5.15%	5.30%	5.41%	5.32%	5.66%
Courts	1.91%	2.10%	2.06%	2.28%	2.53%	2.55%	2.62%	2.71%	2.56%	2.65%
Elected Officials	0.77%	0.78%	0.72%	0.81%	0.94%	0.82%	0.91%	0.84%	0.87%	0.92%
Environmental Quality #	N/A	N/A	N/A	N/A	0.42%	0.40%	0.40%	0.42%	0.42%	0.38%
Government Operations	2.48%	2.81%	2.73%	2.27%	2.37%	2.24%	2.35%	2.38%	2.31%	2.26%
Health #	4.60%	4.51%	4.77%	4.50%	4.57%	4.94%	5.19%	5.72%	5.61%	6.12%
Higher Education	**19.04%**	**19.05%**	**18.58%**	**17.54%**	**18.00%**	**17.50%**	**17.65%**	**17.74%**	**17.27%**	**17.31%**
Health Services	7.34%	7.51%	7.30%	6.83%	6.64%	6.93%	7.02%	7.03%	7.24%	7.27%
Legislature	0.43%	0.43%	0.41%	0.41%	0.39%	0.41%	0.41%	0.43%	0.41%	0.43%
National Guard	0.12%	0.12%	0.12%	0.12%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%
Natural Resources	1.45%	1.49%	1.55%	1.33%	1.37%	1.34%	1.18%	1.12%	1.25%	1.05%
Public Education	**47.66%**	**49.55%**	**48.98%**	**46.39%**	**47.65%**	**47.80%**	**48.34%**	**47.67%**	**47.97%**	**47.59%**
Public Safety	0.88%	0.52%	0.53%	0.46%	0.86%	1.18%	1.32%	1.37%	1.28%	1.27%
Transportation	0.07%	0.08%	0.07%	0.85%	0.06%	0.04%	0.04%	0.06%	0.05%	0.05%
Subtotal: Operations Budget	93.49%	95.78%	95.23%	90.74%	93.44%	93.87%	94.73%	95.06%	94.57%	95.03%
Capital Budget	1.29%	0.30%	1.01%	3.50%	2.51%	2.31%	2.06%	1.73%	2.03%	1.72%
Debt Service	2.52%	3.92%	3.69%	3.91%	3.69%	3.45%	2.88%	2.94%	3.28%	3.24%
Flooding	2.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Thrift Settlement	0.00%	0.00%	0.00%	1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State Insurance Fund	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hazardous Waste	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other	0.00%	0.00%	0.00%	0.00%	0.36%	0.37%	0.33%	0.28%	0.11%	0.01%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* Sources: "State of Utah Budget Recommendations": FY 93, 94, 95, & 96
"Budget in Brief": FY 87, 88, & 89

# Beginning 1990-91 Environmental Quality separated from Health

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1991-92	Actual 1992-93	Actual 1993-94	Budget 1994-95	Request 1995-96
UNIVERSITY OF UTAH					
Carryforward	$4,299,996	$7,781,845	$7,466,008	$9,098,378	$6,302,278
Gross Receipts & Carryforward	$23,514,952	$26,468,290	$25,727,992	$26,000,000	$26,500,000
Total Funds Available	$27,814,948	$34,250,135	$33,194,000	$35,098,378	$32,802,278
Uses of Reimbursed Overhead					
Development of New Res. Funding	$4,247,827	$10,666,241	$11,031,799	$11,284,500	$11,500,000
Research Equipment Replacement	$1,650,000	$750,000	$750,000	$750,000	$750,000
Recruiting/Lab Setups For New Fac	$2,034,087	$805,193	$311,800	$172,000	$75,000
Retention of Key Researchers	$615,746	$231,754	$198,130	$94,300	$85,000
Research Labs Remodeling	$660,000	$1,642,883	$744,414	$1,443,600	$1,500,000
Capital Facilities	$3,848,155	$5,616,425	$4,325,815	$5,853,000	$6,200,000
Programmatic Support	$3,553,399	$3,576,302	$3,420,986	$4,692,500	$5,000,000
O & M - New Facilities	$40,000	$0	$0	$0	$0
Other:					
Henry Eyring Endowed Chair	$1,250,000	$1,250,000	$0	$0	
Reserve for Disallowance's	$200,000	$200,000	$200,000	$200,000	
Management Information Systems	$0	$0	$400,000	$400,000	
Grad. Fellowships - Engineering	$35,000	$30,000	$0	$0	
Waste Compactor / Vial Crusher	$52,000	$0	$0	$0	
Grad Student Stipends, Science	$100,000	$100,000	$0	$0	
Supercomputer Institute	$429,201	$447,222	$691,092	$699,700	
Animal Resources	$125,876	$346,312	$472,481	$407,200	
Radiological Health	$558,788	$600,339	$614,240	$637,700	
Safety Services	$210,000	$215,000	$220,000	$225,000	
Hazardous Waste Disposal	$115,000	$0	$245,000	$130,000	
Res. Acctg, DOD Letter of Cr. Syst.	$0	$8,383	$0	$0	
Grad. Student Tuition Support	$0	$0	$0	$1,600,000	
Video Prod. - Role of Research	$0	$0	$60,000	$0	
Other General Research Support	$308,024	$298,073	$409,865	$206,600	
Subtotal Other	$3,383,889	$3,495,329	$3,312,678	$4,506,200	$4,850,000
Total Uses of Reimbursed Overhead	$20,033,103	$26,784,127	$24,095,622	$28,796,100	$29,960,000
Carryforward	$7,781,845	$7,466,008	$9,098,378	$6,302,278	$2,842,278
UTAH STATE UNIVERSITY					
Carryforward	$4,660,419	$3,579,988	$4,003,331	$3,665,858	$3,093,597
Gross Receipts & Carryforward	$8,869,961	$8,934,055	$9,932,673	$10,000,000	$10,000,000
Total Funds Available	$13,530,380	$12,514,043	$13,936,004	$13,665,858	$13,093,597
Uses of Reimbursed Overhead					
Development of New Res. Funding	$4,855,080	$3,363,395	$6,363,054	$6,227,460	$6,500,000
Research Equipment Replacement	$1,488,785	$1,246,747	$1,062,662	$1,091,504	$1,500,000
Recruiting/Lab Setups For New Fac.	$816,337	$986,903	$705,016	$958,857	$900,000
Retention of Key Researchers	$0	$0	$0	$0	$0
Research Labs Remodeling	$140,280	$320,103	$283,986	$0	$250,000
Capital Facilities	$1,082,744	$957,120	$908,495	$965,000	$1,050,000
Programmatic Support	$602,409	$591,065	$46,361	$30,000	$30,000
O & M - New Facilities	$0	$0	$0	$0	$0
Other:					
Reserve for Disallowance's	$53,000	$53,000	$53,000	$50,000	$50,000
Management Information Systems	$115,000	$115,000	$115,000	$119,738	$120,000
Safety Office	$422,951	$423,356	$185,006	$526,551	$750,000
Contracts and Grants Office	$294,899	$373,700	$464,032	$516,175	$500,000
Accounting, Purchasing & Maint.	$78,907	$80,323	$83,534	$86,976	$87,000
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Subtotal Other	$964,757	$1,045,379	$900,572	$1,299,440	$1,507,000
Total Uses of Reimbursed Overhead	$9,950,392	$8,510,712	$10,270,146	$10,572,261	$11,737,000
Carryforward	$3,579,988	$4,003,331	$3,665,858	$3,093,597	$1,356,597

Table 6

Reimbursed Overhead Gross Receipts and Uses

	Actual 1991-92	Actual 1992-93	Actual 1993-94	Budget 1994-95	Request 1995-96
WEBER STATE UNIVERSITY					
Carryforward	$132,017	$129,729	$0	$0	$0
Gross Receipts & Carryforward	$124,756	$203,763	$169,919	$187,000	$204,000
Total Funds Available	$256,773	$333,492	$169,919	$187,000	$204,000
Uses of Reimbursed Overhead					
Development of New Res. Funding	$90,481	$83,474	$82,448	$92,000	$99,000
Programmatic Support	$19,749	$35,777	$34,411	$35,000	$35,000
Other:					
Academic Support-Seed Money	$16,814	$214,241	$53,060	$60,000	$70,000
Computer Time & Effort Maintenance	$0	$0	$0	$0	$0
Reserve for Disallowance's	$0	$0	$0	$0	$0
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Subtotal Other	$16,814	$214,241	$53,060	$60,000	$70,000
Total Uses of Reimbursed Overhead	$127,044	$333,492	$169,919	$187,000	$204,000
Carryforward	$129,729	$0	$0	$0	$0
SOUTHERN UTAH UNIVERSITY					
Carryforward	$51,231	$60,531	$71,972	$39,263	$44,063
Gross Receipts & Carryforward	$94,521	$118,222	$136,768	$173,500	$140,000
Total Funds Available	$145,752	$178,753	$208,740	$212,763	$184,063
Uses of Reimbursed Overhead					
Development of New Res. Funding	$85,221	$106,781	$169,477	$168,700	$140,000
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Total Uses of Reimbursed Overhead	$85,221	$106,781	$169,477	$168,700	$140,000
Carryforward	$60,531	$71,972	$39,263	$44,063	$44,063
SNOW COLLEGE					
Carryforward	$0	$5,467	($3,811)	$8,334	$7,334
Gross Receipts & Carryforward	$38,499	$56,908	$56,564	$45,000	$40,000
Total Funds Available	$38,499	$62,375	$52,753	$53,334	$47,334
Uses of Reimbursed Overhead					
Programmatic Support	$0	$66,186	$44,418	$46,000	$43,500
Other:					
Scholarships	$0	$0	$0	$0	$0
Faculty Development	$33,032	$0	$0	$0	$0
Dixie College	$0	$0	$0	$0	$0
College of Eastern Utah	$0	$0	$0	$0	$0
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Subtotal Other	$33,032	$0	$0	$0	$0
Total Uses of Reimbursed Overhead	$33,032	$66,186	$44,418	$46,000	$43,500
Carryforward	$5,467	($3,811)	$8,335	$7,334	$3,834

Table 6

Reimbursed Overhead Gross Receipts and Uses

	Actual 1991-92	Actual 1992-93	Actual 1993-94	Budget 1994-95	Request 1995-96
DIXIE COLLEGE					
Carryforward	$5,960	$6,641	$7,398	$13,232	$0
Gross Receipts & Carryforward	$40,563	$30,397	$55,954	$50,000	$52,000
Total Funds Available	$46,523	$37,038	$63,352	$63,232	$52,000
Uses of Reimbursed Overhead					
Development of New Res. Funding	$39,882	$29,640	$50,120	$63,232	$52,000
Programmatic Support	$0	$0	$0	$0	$0
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Total Uses of Reimbursed Overhead	$39,882	$29,640	$50,120	$63,232	$52,000
Carryforward	$6,641	$7,398	$13,232	$0	$0
COLLEGE OF EASTERN UTAH-Education and General					
Carryforward	$0	$0	$0	$0	$0
Gross Receipts & Carryforward	$0	$0	$0	$0	$0
Total Funds Available	$0	$0	$0	$0	$0
Uses of Reimbursed Overhead					
Development of New Res. Funding	$0	$0	$0	$0	$0
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Total Uses of Reimbursed Overhead	$0	$0	$0	$0	$0
Carryforward	$0	$0	$0	$0	$0
COLLEGE OF EASTERN UTAH-San Juan Center					
Carryforward	$24,062	$64,967	$50,880	$45,256	$45,256
Gross Receipts & Carryforward	$74,876	$55,259	$48,252	$70,000	$70,000
Total Funds Available	$98,938	$120,226	$99,132	$115,256	$115,256
Uses of Reimbursed Overhead					
Development of New Res. Funding	$25,571	$68,346	$53,876	$70,000	$70,000
Capital Facilities	$8,400	$1,000	$0	$0	$0
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Total Uses of Reimbursed Overhead	$33,971	$69,346	$53,876	$70,000	$70,000
Carryforward	$64,967	$50,880	$45,256	$45,256	$45,256

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1991-92	Actual 1992-93	Actual 1993-94	Budget 1994-95	Request 1995-96
UTAH VALLEY STATE COLLEGE					
Carryforward	$10,611	$34,775	$81,326	$108,358	$76,600
Gross Receipts & Carryforward	$38,342	$63,332	$76,599	$75,056	$76,600
Total Funds Available	$48,953	$98,107	$157,925	$183,414	$153,200
Uses of Reimbursed Overhead					
Development of New Res. Funding	$7,007	$10,115	$10,279	$39,931	$42,000
Capital Facilities	$0	$0	$19,700	$41,883	$0
Programmatic Support	$7,171	$0	$0	$0	$4,100
Other:					
Reserve For Disallowance s	$0	$0	$0	$0	$0
Library	$0	$0	$0	$0	$0
Humanities Seminars	$0	$0	$0	$0	$0
Instructional Equipment	$0	$0	$0	$0	$0
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Grant Preparation Incentives	$0	$0	$0	$0	$0
Bus Office/Purchasing/Personnel	$0	$6,666	$17,195	$25,000	$28,000
Budget Office	$0	$0	$2,394	$0	$2,500
Subtotal Other	$0	$6,666	$19,588	$25,000	$30,500
Total Uses of Reimbursed Overhead	$14,178	$16,781	$49,567	$106,814	$76,600
Carryforward	$34,775	$81,326	$108,358	$76,600	$76,600
SALT LAKE COMMUNITY COLLEGE					
Carryforward	$44,022	$49,230	$90,474	$118,277	$101,100
Gross Receipts & Carryforward	$5,208	$9,389	$56,507	$25,000	$25,000
Total Funds Available	$49,230	$58,619	$146,981	$143,277	$126,100
Uses of Reimbursed Overhead					
Development of New Res. Funding	$0	$0	$13,863	$8,341	$10,000
Research Labs Remodeling	N/A	$0	$0	$29,981	$32,000
Programmatic Support	$0	$0	$14,841	$3,855	$5,000
Total Uses of Reimbursed Overhead	$0	$0	$28,704	$42,177	$47,000
Carryforward	$49,230	$58,619	$118,277	$101,100	$79,100
UTAH SYSTEM OF HIGHER EDUCATION					
Carryforward#	$9,228,318	$11,713,173	$11,767,578	$13,096,956	$9,670,228
Gross Receipts & Carryforward#	$32,801,678	$35,939,615	$36,261,228	$36,625,556	$37,107,600
Total Funds Available	$42,029,996	$47,652,788	$48,028,806	$49,722,512	$46,777,828
Uses of Reimbursed Overhead					
Development of New Res. Funding	$9,351,069	$14,327,992	$17,774,916	$17,954,164	$18,413,000
Research Equipment Replacement	$3,138,785	$1,996,747	$1,812,662	$1,841,504	$2,250,000
Recruiting/Lab Setups For New Fac.	$2,850,424	$1,792,096	$1,016,816	$1,130,857	$975,000
Retention of Key Researchers	$615,746	$231,754	$198,130	$94,300	$85,000
Research Labs Remodeling	$800,280	$1,962,986	$1,028,400	$1,473,581	$1,782,000
Capital Facilities	$4,939,299	$6,574,545	$5,254,010	$6,859,883	$7,250,000
Programmatic Support	$4,182,728	$4,269,330	$3,561,017	$4,807,355	$5,117,600
O & M - New Facilities	$40,000	$0	$0	$0	$0
Total Other	$4,398,492	$4,761,615	$4,285,898	$5,890,640	$6,457,500
Total Uses of Reimbursed Overhead	$30,316,823	$35,917,065	$34,931,849	$40,052,284	$42,330,100
Carryforward	$11,713,173	$11,735,723	$13,096,957	$9,670,228	$4,447,728

SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$42,422,606	$10,335,394	$52,758,000	$45,854,984	$13,977,016	$59,832,000
Endowment Income	$0	$6,625,000	$6,625,000	$0	$7,154,000	$7,154,000
Sales and Services	$0	$113,744,000	$113,744,000	$0	$134,417,000	$134,417,000
Other Sources	$976,427	$11,435,573	$12,412,000	$920,131	$8,928,869	$9,849,000
Gift, Grant & Contract Funds	$0	$147,028,000	$147,028,000	$0	$146,949,000	$146,949,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$142,992,700	$0	$142,992,700	$144,209,800	$0	$144,209,800
Local Appropriations	$0	$0	$0	$0	$0	$0
Total	$186,391,733	$289,167,967	$475,559,700	$190,984,915	$311,425,885	$502,410,800
Hospital (Including Appropriations)	$3,282,300	$220,078,700	$223,361,000	$3,382,000	$236,952,000	$240,334,000
Auxiliary Enterprises	$0	$45,105,000	$45,105,000	$0	$46,713,000	$46,713,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$189,674,033	$554,351,667	$744,025,700	$194,366,915	$595,090,885	$789,457,800
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$101,890,504	$26,440,496	$128,331,000	$108,256,938	$27,315,062	$135,572,000
Research	$1,909,914	$88,199,086	$90,109,000	$1,946,206	$87,289,794	$89,236,000
Public Service	$4,510,018	$119,644,982	$124,155,000	$5,793,062	$126,477,938	$132,271,000
Academic Support	$20,702,999	$11,494,001	$32,197,000	$21,448,219	$13,504,781	$34,953,000
Student Services	$9,046,320	$2,542,680	$11,589,000	$9,749,950	$5,404,050	$15,154,000
Institutional Support	$19,276,067	$1,194,933	$20,471,000	$21,365,496	$0	$21,365,496 *
Oper. & Maintenance of Plant	$24,218,562	$425,438	$24,644,000	$24,573,620	$467,380	$25,041,000
Scholarships and Fellowships	$207,464	$18,885,536	$19,093,000	$265,701	$16,380,299	$16,646,000
Transfers (Net)	$2,919,486	$6,479,514	$9,399,000	$171,521	$7,306,983	$7,478,504 *
TOTAL	$184,681,334	$275,306,666	$459,988,000	$193,570,713	$284,146,287	$477,717,000
Hospitals						
Expenditures	$3,282,300	$203,283,700	$206,566,000	$3,382,000	$216,616,000	$219,998,000
Transfers (Net)	$0	$8,268,000	$8,268,000	$0	$13,961,000	$13,961,000
TOTAL HOSPITALS	$3,282,300	$211,551,700	$214,834,000	$3,382,000	$230,577,000	$233,959,000
Auxiliary Enterprises						
Expenditures	$0	$44,093,000	$44,093,000	$0	$45,795,000	$45,795,000
Transfers (Net)	$0	$3,155,000	$3,155,000	$0	$2,464,000	$2,464,000
TOTAL	$0	$47,248,000	$47,248,000	$0	$48,259,000	$48,259,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP & TRANSFERS	$187,963,634	$534,106,366	$722,070,000	$196,952,713	$562,982,287	$759,935,000
REVENUE/EXP DIFFERENCE	$1,710,399	$20,245,301	$21,955,700	($2,585,798)	$32,108,598	$29,522,800

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

UNIVERSITY OF UTAH	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$50,636,800	$14,227,200	$64,864,000	$53,728,400	$15,080,800	$68,809,200
Endowment Income	$0	$7,368,600	$7,368,600	$0	$7,663,300	$7,663,300
Sales and Services	$0	$138,449,500	$138,449,500	$0	$143,987,500	$143,987,500
Other Sources	$1,744,700	$9,196,700	$10,941,400	$1,744,700	$9,564,600	$11,309,300
Gift, Grant & Contract Funds	$0	$151,357,500	$151,357,500	$0	$157,411,800	$157,411,800
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$152,464,300	$0	$152,464,300	$164,832,600	$0	$164,832,600
Local Appropriations	$0	$0	$0	$0	$0	$0
Total	$204,845,800	$320,599,500	$525,445,300	$220,305,700	$333,708,000	$554,013,700
Hospital (Including Appropriations)	$3,531,400	$248,799,600	$252,331,000	$3,672,600	$258,751,600	$262,424,200
Auxiliary Enterprises	$0	$48,114,400	$48,114,400	$0	$50,039,000	$50,039,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$208,377,200	$617,513,500	$825,890,700	$223,978,300	$642,498,600	$866,476,900
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$116,718,800	$30,819,300	$147,538,100	$123,318,000	$32,079,400	$155,397,400
Research	$1,781,900	$98,488,200	$100,270,100	$2,217,000	$102,515,200	$104,732,200
Public Service	$4,242,200	$142,703,800	$146,946,000	$6,599,000	$148,538,600	$155,137,600
Academic Support	$22,181,600	$15,237,300	$37,418,900	$24,432,200	$15,860,300	$40,292,500
Student Services	$9,587,200	$6,097,300	$15,684,500	$11,106,400	$6,346,600	$17,453,000
Institutional Support	$22,969,200	$0	$22,969,200	$24,338,000	$0	$24,338,000
Oper. & Maintenance of Plant	$26,580,800	$527,300	$27,108,100	$27,992,400	$548,900	$28,541,300
Scholarships and Fellowships	$282,000	$18,481,700	$18,763,700	$302,700	$19,237,400	$19,540,100
Transfers (Net)	$502,100	$8,244,600	$8,746,700	$0	$8,581,600	$8,581,600
TOTAL	$204,845,800	$320,599,500	$525,445,300	$220,305,700	$333,708,000	$554,013,700
Hospitals						
Expenditures	$3,531,400	$233,953,000	$237,484,400	$3,672,600	$243,311,200	$246,983,800
Transfers (Net)	$0	$14,846,600	$14,846,600	$0	$15,440,300	$15,440,300
TOTAL HOSPITALS	$3,531,400	$248,799,600	$252,331,000	$3,672,600	$258,751,600	$262,424,200
Auxiliary Enterprises						
Expenditures	$0	$45,657,800	$45,657,800	$0	$47,484,100	$47,484,100
Transfers (Net)	$0	$2,456,600	$2,456,600	$0	$2,554,900	$2,554,900
TOTAL	$0	$48,114,400	$48,114,400	$0	$50,039,000	$50,039,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$208,377,200	$617,513,500	$825,890,700	$223,978,300	$642,498,600	$866,476,900
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$22,582,713	$9,447,339	$32,030,052	$25,402,098	$10,771,350	$36,173,448
Endowment Income	$0	$1,085,269	$1,085,269	$0	$1,282,474	$1,282,474
Sales and Services	$933,394	$2,522,697	$3,456,091	$934,681	$2,499,533	$3,434,214
Other Sources	$668,705	$3,901,390	$4,570,095	$627,908	$6,090,343	$6,718,251
Gift, Grant & Contract Funds	$189,012	$85,685,935	$85,874,947	$0	$84,114,681	$84,114,681
Federal Appropriations	$3,926,314	$0	$3,926,314	$4,946,627	$333,825	$5,280,452
State Appropriations	$81,491,701	$0	$81,491,701	$84,228,625	$0	$84,228,625 +
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$109,791,839	$102,642,630	$212,434,469	$116,139,939	$105,092,206	$221,232,145
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$21,395,067	$21,395,067	$0	$23,445,643	$23,445,643
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$109,791,839	$124,037,697	$233,829,536	$116,139,939	$128,537,849	$244,677,788
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$44,686,519	$14,436,012	$59,122,531	$48,746,071	$14,491,544	$63,237,615
Research	$12,724,043	$47,042,696	$59,766,739	$14,236,126	$47,360,437	$61,596,563
Public Service	$10,453,078	$7,164,311	$17,617,389	$11,902,387	$8,088,192	$19,990,579
Academic Support	$13,087,069	$2,050,037	$15,137,106	$14,442,486	$2,818,928	$17,261,414
Student Services	$5,068,823	$768,472	$5,837,295	$5,948,316	$557,788	$6,506,104
Institutional Support	$8,144,657	$6,396,717	$14,541,374	$10,178,486	$7,242,701	$17,421,187
Operation and Maint. of Plant	$11,135,419	$177,696	$11,313,115	$12,196,936	$475,443	$12,672,379
Scholarships and Fellowships	$200,905	$18,461,947	$18,662,852	$0	$17,304,584	$17,304,584
Transfers (Net)	$97,800	$7,772,532	$7,870,332	$58,900	$12,635,138	$12,694,038
TOTAL	$105,598,313	$104,270,420	$209,868,733	$117,709,708	$110,974,755	$228,684,463
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$21,112,353	$21,112,353	$0	$23,623,020	$23,623,020
Transfers (Net)	$0	$317,069	$317,069	$0	($204,106)	($204,106)
TOTAL	$0	$21,429,422	$21,429,422	$0	$23,418,914	$23,418,914
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$105,598,313	$125,699,842	$231,298,155	$117,709,708	$134,393,669	$252,103,377
REVENUE/EXP. DIFFERENCE	$4,193,526	($1,662,145)	$2,531,381	($1,569,769)	($5,855,820)	($7,425,589)

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

UTAH STATE UNIVERSITY	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$28,534,800	$11,044,900	$39,579,700	$31,712,200	$11,707,600	$43,419,800
Endowment Income	$0	$1,320,900	$1,320,900	$0	$1,373,700	$1,373,700
Sales and Services	$1,050,000	$2,574,500	$3,624,500	$1,050,000	$2,677,500	$3,727,500
Other Sources	$515,100	$6,273,100	$6,788,200	$515,100	$6,524,000	$7,039,100
Gift, Grant & Contract Funds	$0	$86,638,100	$86,638,100	$0	$90,103,600	$90,103,600
Federal Appropriations	$3,626,400	$0	$3,626,400	$3,626,400	$0	$3,626,400
State Appropriations	$90,057,900	$0	$90,057,900	$99,870,400	$0	$99,870,400
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$123,784,200	$107,851,500	$231,635,700	$136,774,100	$112,386,400	$249,160,500
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$24,617,900	$24,617,900	$0	$25,602,600	$25,602,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$123,784,200	$132,469,400	$256,253,600	$136,774,100	$137,989,000	$274,763,100
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$54,149,400	$14,083,700	$68,233,100	$56,669,400	$14,675,900	$71,345,300
Research	$14,080,400	$46,027,500	$60,107,900	$16,550,100	$47,962,900	$64,513,000
Public Service	$10,788,200	$7,860,600	$18,648,800	$13,837,000	$8,191,100	$22,028,100
Academic Support	$14,554,300	$2,739,600	$17,293,900	$16,790,000	$2,854,800	$19,644,800
Student Services	$6,226,800	$542,100	$6,768,900	$6,915,200	$564,900	$7,480,100
Institutional Support	$10,486,100	$7,038,900	$17,525,000	$11,832,900	$7,334,800	$19,167,700
Operation and Maint. of Plant	$13,318,400	$462,100	$13,780,500	$14,179,500	$481,500	$14,661,000
Scholarships and Fellowships	$80,000	$16,817,600	$16,897,600	$0	$17,524,700	$17,524,700
Transfers (Net)	$100,600	$12,279,400	$12,380,000	$0	$12,795,800	$12,795,800
TOTAL	$123,784,200	$107,851,500	$231,635,700	$136,774,100	$112,386,400	$249,160,500
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$24,832,500	$24,832,500	$0	$25,825,700	$25,825,700
Transfers (Net)	$0	($214,600)	($214,600)	$0	($223,100)	($223,100)
TOTAL	$0	$24,617,900	$24,617,900	$0	$25,602,600	$25,602,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$123,784,200	$132,469,400	$256,253,600	$136,774,100	$137,989,000	$274,763,100
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

TABLE 7

WEBER STATE UNIVERSITY	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$15,996,763	$6,373,880	$22,370,643	$16,221,747	$6,817,719	$23,039,466
Endowment Income	$0	$350,832	$350,832	$0	$361,006	$361,006
Sales and Services	$0	$688,347	$688,347	$0	$772,974	$772,974
Other Sources	$41,019	$2,007,368	$2,048,387	$36,102	$1,688,708	$1,724,810
Gift, Grant & Contract Funds	$471,839	$15,586,740	$16,058,579	$0	$14,258,847	$14,258,847
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$39,979,900	$0	$39,979,900	$41,196,800	$648,985	$41,845,785 +
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$56,489,521	$25,007,167	$81,496,688	$57,454,649	$24,548,239	$82,002,888
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$10,734,222	$10,734,222	$0	$10,534,045	$10,534,045
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$56,489,521	$35,741,389	$92,230,910	$57,454,649	$35,082,284	$92,536,933
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$31,972,383	$5,773,406	$37,745,789	$33,911,691	$5,793,695	$39,705,386
Research	$83,704	$551,299	$635,003	$86,060	$388,418	$474,478
Public Service	$538,504	$1,703,215	$2,241,719	$593,576	$1,702,325	$2,295,901
Academic Support	$4,680,542	$1,040,006	$5,720,548	$5,754,401	$1,276,451	$7,030,852
Student Services	$4,702,004	$1,863,871	$6,565,875	$5,129,211	$2,061,120	$7,190,331
Institutional Support	$7,274,059	$846,843	$8,120,902	$7,574,161	$910,769	$8,484,930
Operation and Maint. of Plant	$6,758,542	$11,488	$6,770,030	$7,033,711	$343,470	$7,377,181
Scholarships and Fellowships	$5,579	$10,711,002	$10,716,581	$9,477	$9,723,132	$9,732,609
Transfers (Net)	$0	$2,343,592	$2,343,592	$29,526	$2,151,981	$2,181,507
TOTAL	$56,015,317	$24,844,722	$80,860,039	$60,121,814	$24,351,361	$84,473,175
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$11,479,519	$11,479,519	$0	$12,184,568	$12,184,568
Transfers (Net)	$0	($1,007,352)	($1,007,352)	$0	($1,453,903)	($1,453,903)
TOTAL	$0	$10,472,167	$10,472,167	$0	$10,730,665	$10,730,665
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$56,015,317	$35,316,889	$91,332,206	$60,121,814	$35,082,026	$95,203,840
REVENUE/EXP. DIFFERENCE	$474,204	$424,500	$898,704	($2,667,165)	$258	($2,666,907)

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

BEST COPY AVAILABLE

SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$19,215,800	$7,108,800	$26,324,600	$20,365,400	$7,535,300	$27,900,700
Endowment Income	$0	$371,800	$371,800	$0	$386,700	$386,700
Sales and Services	$0	$796,200	$796,200	$0	$828,000	$828,000
Other Sources	$50,600	$1,739,400	$1,790,000	$50,600	$1,809,000	$1,859,600
Gift, Grant & Contract Funds	$0	$14,686,600	$14,686,600	$0	$15,274,100	$15,274,100
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$43,086,300	$0	$43,086,300	$46,831,300	$0	$46,831,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$62,352,700	$24,702,800	$87,055,500	$67,247,300	$25,833,100	$93,080,400
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$9,480,600	$9,480,600	$0	$9,859,800	$9,859,800
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$62,352,700	$34,183,400	$96,536,100	$67,247,300	$35,692,900	$102,940,200
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$36,344,532	$5,877,300	$42,221,832	$37,949,400	$6,146,200	$44,095,600
Research	$0	$394,000	$394,000	$96,300	$412,100	$508,400
Public Service	$550,741	$1,726,900	$2,277,641	$664,300	$1,805,900	$2,470,200
Academic Support	$5,054,074	$1,294,900	$6,348,974	$6,439,600	$1,354,100	$7,793,700
Student Services	$4,524,132	$2,090,900	$6,615,032	$5,739,900	$2,186,500	$7,926,400
Institutional Support	$8,912,506	$923,900	$9,836,406	$8,476,000	$966,200	$9,442,200
Operation and Maint. of Plant	$6,966,715	$348,400	$7,315,115	$7,871,200	$364,400	$8,235,600
Scholarships and Fellowships	$0	$9,863,500	$9,863,500	$10,600	$10,314,800	$10,325,400
Transfers (Net)	$0	$2,183,000	$2,183,000	$0	$2,282,900	$2,282,900
TOTAL	$62,352,700	$24,702,800	$87,055,500	$67,247,300	$25,833,100	$93,080,400
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$10,765,100	$10,765,100	$0	$11,195,700	$11,195,700
Transfers (Net)	$0	($1,284,500)	($1,284,500)	$0	($1,335,900)	($1,335,900)
TOTAL	$0	$9,480,600	$9,480,600	$0	$9,859,800	$9,859,800
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$62,352,700	$34,183,400	$96,536,100	$67,247,300	$35,692,900	$102,940,200
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

TABLE 7

SOUTHERN UTAH UNIVERSITY	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$4,580,866	$2,216,460	$6,797,326	$5,085,697	$2,497,980	$7,583,677
Endowment Income	$0	$90,752	$90,752	$0	$97,039	$97,039
Sales and Services	$0	$4,171,720	$4,171,720	$0	$4,870,968	$4,870,968
Other Sources	$14,047	$246,528	$260,575	$14,247	$300,264	$314,511
Gift, Grant & Contract Funds	$99,225	$7,017,838	$7,117,063	$0	$7,180,815	$7,180,815
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$13,954,050	$0	$13,954,050	$15,422,200	$0	$15,422,200 +
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$18,648,188	$13,743,298	$32,391,486	$20,522,144	$14,947,066	$35,469,210
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,445,022	$4,445,022	$0	$4,575,566	$4,575,566
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$18,648,188	$18,188,320	$36,836,508	$20,522,144	$19,522,632	$40,044,776
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$8,893,822	$921,353	$9,815,175	$10,290,602	$1,006,819	$11,297,421
Research	$0	$0	$0	$0	$0	$0
Public Service	$291,300	$4,745,802	$5,037,102	$378,894	$5,789,531	$6,168,425
Academic Support	$1,942,425	$545,979	$2,488,404	$2,016,681	$596,805	$2,613,486
Student Services	$1,915,876	$956,531	$2,872,407	$2,275,427	$1,023,601	$3,299,028
Institutional Support	$2,589,422	$577,872	$3,167,294	$2,710,531	$795,886	$3,506,417
Operation and Maint. of Plant	$2,805,981	$61,432	$2,867,413	$3,121,747	$94,546	$3,216,293
Scholarships and Fellowships	$16,520	$5,021,080	$5,037,600	$17,079	$4,722,656	$4,739,735
Transfers (Net)	$0	$104,799	$104,799	$0	$905,841	$905,841
TOTAL	$18,455,346	$12,934,848	$31,390,194	$20,810,961	$14,935,685	$35,746,646
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$4,168,555	$4,168,555	$0	$3,303,315	$3,303,315
Transfers (Net)	$0	$965,939	$965,939	$0	$1,037,358	$1,037,358
TOTAL	$0	$5,134,494	$5,134,494	$0	$4,340,673	$4,340,673
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$18,455,346	$18,069,342	$36,524,688	$20,810,961	$19,276,358	$40,087,319
REVENUE/EXP. DIFFERENCE	$192,842	$118,978	$311,820	($288,817)	$246,274	($42,543)

+Difference from IPEDS report and Financial Statement due to revenue received but not expended and due to transfers from SBR.

SUMMARY OF CURRENT FUNDS

TABLE 7

SOUTHERN UTAH UNIVERSITY	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$6,138,000	$2,577,200	$8,715,200	$6,800,800	$2,731,800	$9,532,600
Endowment Income	$0	$100,000	$100,000	$0	$104,000	$104,000
Sales and Services	$0	$5,017,100	$5,017,100	$0	$5,217,800	$5,217,800
Other Sources	$16,500	$309,300	$325,800	$16,500	$321,700	$338,200
Gift, Grant & Contract Funds	$0	$7,396,200	$7,396,200	$0	$7,692,000	$7,692,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$16,700,300	$0	$16,700,300	$19,002,600	$0	$19,002,600
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$22,854,800	$15,399,800	$38,254,600	$25,819,900	$16,067,300	$41,887,200
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,804,300	$4,804,300	$0	$4,996,500	$4,996,500
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$22,854,800	$20,204,100	$43,058,900	$25,819,900	$21,063,800	$46,883,700
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$12,011,099	$1,038,100	$13,049,199	$12,767,400	$1,083,000	$13,850,400
Research	$0	$0	$0	$0	$0	$0
Public Service	$404,249	$5,969,400	$6,373,649	$470,100	$6,228,200	$6,698,300
Academic Support	$1,976,175	$615,400	$2,591,575	$2,502,100	$642,000	$3,144,100
Student Services	$2,379,466	$1,055,400	$3,434,866	$2,823,100	$1,101,200	$3,924,300
Institutional Support	$2,852,575	$820,600	$3,673,175	$3,362,900	$856,200	$4,219,100
Operation and Maint. of Plant	$3,211,636	$97,500	$3,309,136	$3,873,100	$101,700	$3,974,800
Scholarships and Fellowships	$19,600	$4,869,400	$4,889,000	$21,200	$5,080,500	$5,101,700
Transfers (Net)	$0	$934,000	$934,000	$0	$974,500	$974,500
TOTAL	$22,854,800	$15,399,800	$38,254,600	$25,819,900	$16,067,300	$41,887,200
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,656,100	$3,656,100	$0	$3,802,400	$3,802,400
Transfers (Net)	$0	$1,148,200	$1,148,200	$0	$1,194,100	$1,194,100
TOTAL	$0	$4,804,300	$4,804,300	$0	$4,996,500	$4,996,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$22,854,800	$20,204,100	$43,058,900	$25,819,900	$21,063,800	$46,883,700
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

SNOW COLLEGE	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,715,183	$481,997	$3,197,180	$2,921,267	$152,268	$3,073,535
Endowment Income	$0	$109,912	$109,912	$0	$75,460	$75,460
Sales and Services	$0	$258,799	$258,799	$0	$121,762	$121,762
Other Sources	$0	$666,752	$666,752	$0	$1,026,068	$1,026,068
Gift, Grant & Contract Funds	$51,727	$2,972,953	$3,024,680	$0	$2,873,095	$2,873,095
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$7,698,600	$0	$7,698,600	$7,977,900	$0	$7,977,900 +
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$10,465,510	$4,490,413	$14,955,923	$10,899,167	$4,248,653	$15,147,820
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,501,359	$1,501,359	$0	$1,734,428	$1,734,428
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$10,465,510	$5,991,772	$16,457,282	$10,899,167	$5,983,081	$16,882,248
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$4,184,067	$599,938	$4,784,005	$4,457,607	$973,601	$5,431,208
Research	$0	$6,583	$6,583	$0	$8,416	$8,416
Public Service	$141,698	$109,201	$250,899	$0	$312,156	$312,156
Academic Support	$1,003,441	$358,184	$1,361,625	$1,108,839	$376,615	$1,485,454
Student Services	$1,454,546	$221,907	$1,676,453	$1,447,717	$311,146	$1,758,863
Institutional Support	$1,542,951	$417,609	$1,960,560	$1,784,666	$396,951	$2,181,617
Operation and Maint. of Plant	$1,646,327	$325,835	$1,972,162	$1,846,519	$73,449	$1,919,968 *
Scholarships and Fellowships	$0	$1,632,294	$1,632,294	$24,810	$1,711,989	$1,736,799
Transfers (Net)	$0	$210,836	$210,836	$0	($377,445)	($377,445) *
TOTAL	$9,973,030	$3,882,387	$13,855,417	$10,670,158	$3,786,878	$14,457,036
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,731,888	$1,731,888	$0	$1,763,299	$1,763,299
Transfers (Net)	$0	($73,392)	($73,392)	$0	$81,953	$81,953
TOTAL	$0	$1,658,496	$1,658,496	$0	$1,845,252	$1,845,252
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$9,973,030	$5,540,883	$15,513,913	$10,670,158	$5,632,130	$16,302,288
REVENUE/EXP. DIFFERENCE	$492,480	$450,889	$943,369	$229,009	$350,951	$579,960

+Difference from IPEDS report and Financial Statement due to transfers from SBR.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices

SUMMARY OF CURRENT FUNDS

SNOW COLLEGE	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,678,900	$152,300	$2,831,200	$2,812,900	$158,400	$2,971,300
Endowment Income	$0	$77,700	$77,700	$0	$80,800	$80,800
Sales and Services	$0	$125,400	$125,400	$0	$130,400	$130,400
Other Sources	$0	$1,056,900	$1,056,900	$0	$1,099,200	$1,099,200
Gift, Grant & Contract Funds	$0	$2,959,300	$2,959,300	$0	$3,077,700	$3,077,700
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$8,662,600	$0	$8,662,600	$9,390,800	$0	$9,390,800
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$11,341,500	$4,371,600	$15,713,100	$12,203,700	$4,546,500	$16,750,200
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,821,100	$1,821,100	$0	$1,893,900	$1,893,900
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$11,341,500	$6,192,700	$17,534,200	$12,203,700	$6,440,400	$18,644,100
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,718,400	$1,123,900	$5,842,300	$5,098,200	$1,168,800	$6,267,000
Research	$0	$9,700	$9,700	$0	$10,100	$10,100
Public Service	$0	$360,400	$360,400	$0	$374,800	$374,800
Academic Support	$1,141,200	$434,800	$1,576,000	$1,268,200	$452,200	$1,720,400
Student Services	$1,645,100	$359,200	$2,004,300	$1,655,800	$373,600	$2,029,400
Institutional Support	$1,828,000	$458,200	$2,286,200	$2,041,200	$476,600	$2,517,800
Operation and Maint. of Plant	$1,984,200	$84,800	$2,069,000	$2,111,900	$88,200	$2,200,100
Scholarships and Fellowships	$24,600	$1,976,300	$2,000,900	$28,400	$2,055,400	$2,083,800
Transfers (Net)	$0	($435,700)	($435,700)	$0	($453,200)	($453,200)
TOTAL	$11,341,500	$4,371,600	$15,713,100	$12,203,700	$4,546,500	$16,750,200
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,740,200	$1,740,200	$0	$1,809,800	$1,809,800
Transfers (Net)	$0	$80,900	$80,900	$0	$84,100	$84,100
TOTAL	$0	$1,821,100	$1,821,100	$0	$1,893,900	$1,893,900
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$11,341,500	$6,192,700	$17,534,200	$12,203,700	$6,440,400	$18,644,100
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,267,174	$1,437,867	$3,705,041	$2,667,099	$1,629,650	$4,296,749
Endowment Income	$0	$133,927	$133,927	$0	$294,381	$294,381
Sales and Services	$32,862	$0	$32,862	$0	$0	$0
Other Sources	$12,690	$396,300	$408,990	$43,612	$500,306	$543,918
Gift, Grant & Contract Funds	$312,441	$3,358,555	$3,670,996	$0	$3,478,554	$3,478,554
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$8,267,000	$0	$8,267,000	$8,853,500	$0	$8,853,500
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$10,892,167	$5,326,649	$16,218,816	$11,564,211	$5,902,891	$17,467,102
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,437,210	$2,437,210	$0	$2,929,412	$2,929,412
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$10,892,167	$7,763,859	$18,656,026	$11,564,211	$8,832,303	$20,396,514
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,662,393	$1,393,195	$6,055,588	$4,800,340	$1,923,534	$6,723,874
Research	$0	$0	$0	$0	$0	$0
Public Service	$151,070	$723,090	$874,160	$155,760	$788,042	$943,802
Academic Support	$801,947	$324,722	$1,126,669	$928,055	$433,920	$1,361,975
Student Services	$1,829,059	$6,363	$1,835,422	$1,583,985	$166,580	$1,750,565 *
Institutional Support	$1,581,864	$211,825	$1,793,689	$1,573,281	$228,973	$1,802,254
Operation and Maint. of Plant	$1,613,189	$68,964	$1,682,153	$1,732,626	$17,742	$1,750,368
Scholarships and Fellowships	$15,100	$2,259,256	$2,274,356	$15,100	$2,424,655	$2,439,755
Transfers (Net)	$22,163	($447,698)	($425,535)	$180,443	$759,341	$939,784 *
TOTAL	$10,676,785	$4,539,717	$15,216,502	$10,969,590	$6,742,787	$17,712,377
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,624,251	$2,624,251	$0	$3,261,750	$3,261,750
Transfers (Net)	$0	($59,692)	($59,692)	$0	($288,469)	($288,469)
TOTAL	$0	$2,564,559	$2,564,559	$0	$2,973,281	$2,973,281
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$10,676,785*	$7,104,276	$17,781,061	$10,969,590	$9,716,068	$20,685,658
REVENUE/EXP. DIFFERENCE	$215,382	$659,583	$874,965	$594,621	($883,765)	($289,144)

*Difference between IPEDS & Fin. Statement due to different definitions used by the budget and accounting offices plus tuition waiver adjs.

SUMMARY OF CURRENT FUNDS

TABLE 7

DIXIE COLLEGE	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,965,500	$1,685,100	$4,650,600	$3,166,400	$1,685,100	$4,851,500
Endowment Income	$0	$303,200	$303,200	$0	$315,300	$315,300
Sales and Services	$2,000	$0	$2,000	$2,000	$0	$2,000
Other Sources	$34,400	$515,300	$549,700	$34,400	$535,900	$570,300
Gift, Grant & Contract Funds	$0	$3,582,900	$3,582,900	$0	$3,726,200	$3,726,200
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$9,749,700	$0	$9,749,700	$10,770,700	$0	$10,770,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$12,751,600	$6,086,500	$18,838,100	$13,973,500	$6,262,500	$20,236,000
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$3,075,900	$3,075,900	$0	$3,198,900	$3,198,900
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$12,751,600	$9,162,400	$21,914,000	$13,973,500	$9,461,400	$23,434,900
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$5,973,200	$1,736,400	$7,709,600	$6,217,100	$1,786,600	$8,003,700
Research	$0	$0	$0	$0	$0	$0
Public Service	$133,300	$711,300	$844,600	$201,700	$731,900	$933,600
Academic Support	$1,097,600	$391,700	$1,489,300	$1,202,000	$403,000	$1,605,000
Student Services	$1,673,200	$150,400	$1,823,600	$2,051,500	$154,700	$2,206,200
Institutional Support	$1,790,400	$206,700	$1,997,100	$2,037,600	$212,700	$2,250,300
Operation and Maint. of Plant	$2,068,800	$16,000	$2,084,800	$2,244,000	$16,500	$2,260,500
Scholarships and Fellowships	$15,100	$2,188,700	$2,203,800	$19,600	$2,251,900	$2,271,500
Transfers (Net)	$0	$685,300	$685,300	$0	$705,200	$705,200
TOTAL	$12,751,600	$6,086,500	$18,838,100	$13,973,500	$6,262,500	$20,236,000
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,374,300	$3,374,300	$0	$3,509,300	$3,509,300
Transfers (Net)	$0	($298,400)	($298,400)	$0	($310,400)	($310,400)
TOTAL	$0	$3,075,900	$3,075,900	$0	$3,198,900	$3,198,900
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$12,751,600	$9,162,400	$21,914,000	$13,973,500	$9,461,400	$23,434,900
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,500,132	$330,700	$1,830,832	$1,725,798	$393,531	$2,119,329
Endowment Income	$0	$90,576	$90,576	$0	$9,173	$9,173
Sales and Services	$0	$312,585	$312,585	$0	$119,798	$119,798
Other Sources	$5,824	$999,442	$1,005,266	$7,520	$1,234,659	$1,242,179
Gift, Grant & Contract Funds	$382,061	$3,608,056	$3,990,117	$0	$4,686,863	$4,686,863
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$7,279,300	$0	$7,279,300	$7,632,000	$0	$7,632,000 *
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$9,167,317	$5,341,359	$14,508,676	$9,365,318	$6,444,024	$15,809,342
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,725,028	$1,725,028	$0	$2,036,899	$2,036,899
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$9,167,317	$7,066,387	$16,233,704	$9,365,318	$8,480,923	$17,846,241
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$3,880,564	$1,374,316	$5,254,880	$3,837,282	$1,570,043	$5,407,325
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$21,055	$21,055	$162,168	$437,627	$599,795
Academic Support	$1,077,912	$176,697	$1,254,609	$1,133,768	$135,016	$1,268,784
Student Services	$1,196,858	$674,249	$1,871,107	$1,102,046	$1,013,488	$2,115,534
Institutional Support	$1,616,686	$354,090	$1,970,776	$1,826,745	$232,032	$2,058,777
Operation and Maint. of Plant	$1,200,882	$15,269	$1,216,151	$1,135,529	$6,531	$1,142,060
Scholarships and Fellowships	$138,602	$2,562,219	$2,700,821	$323,944	$2,684,096	$3,008,040
Transfers (Net)	$244,559	$47,104	$291,663	$181,601	($533,743)	($352,142)
TOTAL	$9,356,063	$5,224,999	$14,581,062	$9,703,083	$5,545,090	$15,248,173
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,889,235	$1,889,235	$0	$2,087,488	$2,087,488
Transfers (Net)	$0	$175,399	$175,399	$0	$187,630	$187,630
TOTAL	$0	$2,064,634	$2,064,634	$0	$2,275,118	$2,275,118
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$9,356,063	$7,289,633	$16,645,696	$9,703,083	$7,820,208	$17,523,291
REVENUE/EXP. DIFFERENCE	($188,746)	($223,246)	($411,992)	($337,765)	$660,715	$322,950

*Difference from IPEDS report and Financial Statement due to recording difference

SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,938,800	$415,100	$2,353,900	$2,119,800	$435,900	$2,555,700
Endowment Income	$0	$9,400	$9,400	$0	$9,800	$9,800
Sales and Services	$0	$123,400	$123,400	$0	$128,300	$128,300
Other Sources	$12,300	$1,271,700	$1,284,000	$12,300	$1,322,600	$1,334,900
Gift, Grant & Contract Funds	$0	$4,827,500	$4,827,500	$0	$5,020,600	$5,020,600
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$8,568,000	$0	$8,568,000	$9,486,900	$0	$9,486,900
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$10,519,100	$6,647,100	$17,166,200	$11,619,000	$6,917,200	$18,536,200
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,138,700	$2,138,700	$0	$2,224,200	$2,224,200
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$10,519,100	$8,785,800	$19,304,900	$11,619,000	$9,141,400	$20,760,400
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,679,208	$1,882,100	$6,561,308	$4,682,600	$1,958,600	$6,641,200
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$524,600	$524,600	$197,900	$545,900	$743,800
Academic Support	$1,105,189	$161,800	$1,266,989	$1,383,500	$168,400	$1,551,900
Student Services	$1,335,985	$1,214,900	$2,550,885	$1,344,800	$1,264,300	$2,609,100
Institutional Support	$1,799,127	$278,100	$2,077,227	$2,229,200	$289,400	$2,518,600
Operation and Maint. of Plant	$1,315,046	$7,800	$1,322,846	$1,385,700	$8,100	$1,393,800
Scholarships and Fellowships	$284,545	$3,217,500	$3,502,045	$395,300	$3,348,300	$3,743,600
Transfers (Net)	$0	($639,700)	($639,700)	$0	($665,800)	($665,800)
TOTAL	$10,519,100	$6,647,100	$17,166,200	$11,619,000	$6,917,200	$18,536,200
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,962,300	$1,962,300	$0	$2,040,800	$2,040,800
Transfers (Net)	$0	$176,400	$176,400	$0	$183,400	$183,400
TOTAL	$0	$2,138,700	$2,138,700	$0	$2,224,200	$2,224,200
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$10,519,100	$8,785,800	$19,304,900	$11,619,000	$9,141,400	$20,760,400
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

TABLE 7

UTAH VALLEY STATE COLLEGE	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$11,258,250	$2,016,546	$13,274,796	$12,945,239	$2,351,569	$15,296,808
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$25,916	$1,903,667	$1,929,583	$20,492	$2,167,593	$2,188,085
Other Sources	$68,088	$379,019	$447,107	$82,328	$434,199	$516,527
Gift, Grant & Contract Funds	$731,403	$8,532,100	$9,263,503	$0	$10,014,850	$10,014,850
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$17,079,100	$0	$17,079,100	$17,977,200	$0	$17,977,200 +
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$29,162,757	$12,831,332	$41,994,089	$31,025,259	$14,968,211	$45,993,470
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,801,125	$4,801,125	$0	$5,363,497	$5,363,497
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$29,162,757	$17,632,457	$46,795,214	$31,025,259	$20,331,708	$51,356,967
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$14,732,182	$1,888,796	$16,620,978	$15,687,102	$2,799,810	$18,486,912
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$83,906	$70,207	$154,113
Academic Support	$3,027,908	$769,278	$3,797,186	$3,530,538	$1,959,285	$5,489,823
Student Services	$2,680,982	$1,753,469	$4,434,451	$2,917,084	$2,317,405	$5,234,489
Institutional Support	$4,809,213	$2,406,403	$7,215,616	$5,309,849	$1,011,174	$6,321,023
Operation and Maint. of Plant	$3,837,686	$0	$3,837,686	$3,501,830	$43,398	$3,545,228
Scholarships and Fellowships	$0	$6,265,085	$6,265,085	$0	$6,015,878	$6,015,878
Transfers (Net)	$0	$0	$0	$0	$651,660	$651,660
TOTAL	$29,087,971	$13,083,031	$42,171,002	$31,030,309	$14,868,817	$45,899,126
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$4,506,411	$4,506,411	$0	$5,192,444	$5,192,444
Transfers (Net)	$0	$248,669	$248,669	$0	$181,336	$181,336
TOTAL	$0	$4,755,080	$4,755,080	$0	$5,373,780	$5,373,780
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$29,087,971	$17,838,111	$46,926,082	$31,030,309	$20,242,597	$51,272,906
REVENUE/EXP. DIFFERENCE	$74,786	($205,654)	($130,868)	($5,050)	$89,111	$84,061

+Difference from IPEDS report and Financial Statement due to recording difference.

SUMMARY OF CURRENT FUNDS

TABLE 7

UTAH VALLEY STATE COLLEGE	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$13,668,700	$2,437,200	$16,105,900	$15,253,600	$2,510,300	$17,763,900
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$17,000	$2,232,600	$2,249,600	$17,000	$2,321,900	$2,338,900
Other Sources	$88,000	$447,200	$535,200	$88,000	$465,100	$553,100
Gift, Grant & Contract Funds	$0	$10,315,300	$10,315,300	$0	$10,727,900	$10,727,900
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$20,084,200	$0	$20,084,200	$23,751,800	$0	$23,751,800
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$33,857,900	$15,432,300	$49,290,200	$39,110,400	$16,025,200	$55,135,600
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$5,631,700	$5,631,700	$0	$5,857,000	$5,857,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$33,857,900	$21,064,000	$54,921,900	$39,110,400	$21,882,200	$60,992,600
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$17,067,312	$2,905,800	$19,973,112	$19,771,800	$3,017,600	$22,789,400
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$72,900	$72,900	$105,800	$75,700	$181,500
Academic Support	$3,693,617	$2,033,500	$5,727,117	$4,449,900	$2,111,700	$6,561,600
Student Services	$3,253,204	$2,405,200	$5,658,404	$3,676,700	$2,497,600	$6,174,300
Institutional Support	$6,215,905	$1,049,500	$7,265,405	$6,692,500	$1,089,800	$7,782,300
Operation and Maint. of Plant	$3,627,862	$45,000	$3,672,862	$4,413,700	$46,800	$4,460,500
Scholarships and Fellowships		$6,243,900	$6,243,900	$0	$6,483,700	$6,483,700
Transfers (Net)	$0	$676,500	$676,500	$0	$702,300	$702,300
TOTAL	$33,857,900	$15,432,300	$49,290,200	$39,110,400	$16,025,200	$55,135,600
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$5,441,700	$5,441,700	$0	$5,659,400	$5,659,400
Transfers (Net)	$0	$190,000	$190,000	$0	$197,600	$197,600
TOTAL	$0	$5,631,700	$5,631,700	$0	$5,857,000	$5,857,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$33,857,900	$21,064,000	$54,921,900	$39,110,400	$21,882,200	$60,992,600
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

SALT LAKE COMMUNITY COLLEGE	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$15,124,114	$3,387,057	$18,511,171	$16,090,162	$3,745,975	$19,836,137
Endowment Income	$0	$23,039	$23,039	$0	$22,914	$22,914
Sales and Services	$35,536	$259,847	$295,383	$38,648	$261,681	$300,329
Other Sources	$793,252	$673,480	$1,466,732	$710,854	$1,339,871	$2,050,725
Gift, Grant & Contract Funds	$1,499,307	$10,510,697	$12,010,004	$0	$11,999,046	$11,999,046
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$29,447,800	$0	$29,447,800	$32,360,000	$0	$32,360,000 +
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$46,900,009	$14,854,120	$61,754,129	$49,199,664	$17,369,487	$66,569,151
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$7,719,449	$7,719,449	$0	$8,813,025	$8,813,025
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$46,900,009	$22,573,569	$69,473,578	$49,199,664	$26,182,512	$75,382,176
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$24,472,068	$2,364,754	$26,836,822	$28,323,739	$3,301,586	$31,625,325
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$2,994,588	$399,968	$3,394,556	$3,185,321	$576,377	$3,761,698
Student Services	$4,563,517	$2,134,220	$6,697,737	$4,155,177	$3,873,695	$8,028,872
Institutional Support	$6,493,752	$794,569	$7,288,321	$6,880,010	$1,287,445	$8,167,455
Operation and Maint. of Plant	$5,644,781	$58,298	$5,703,079	$5,425,121	$142,076	$5,567,197
Scholarships and Fellowships	$59,965	$8,441,081	$8,501,046	$64,980	$8,119,846	$8,184,826
Transfers (Net)	$2,579,795	$288,684	$2,868,479	$1,067,323	$295,789	$1,363,112
TOTAL	$46,808,466	$14,481,574	$61,290,040	$49,101,671	$17,596,814	$66,698,485
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$7,172,682	$7,172,682	$0	$8,277,249	$8,277,249
Transfers (Net)	$0	$125,746	$125,746	$0	$865,030	$865,030
TOTAL	$0	$7,298,428	$7,298,428	$0	$9,142,279	$9,142,279
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$46,808,466	$21,780,002	$68,588,468	$49,101,671	$26,739,093	$75,840,764
REVENUE/EXP. DIFFERENCE	$91,543	$793,567	$885,110	$97,993	($556,581)	($458,588)

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

SUMMARY OF CURRENT FUNDS

TABLE 7

SALT LAKE COMMUNITY COLLEGE	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$15,449,300	$3,837,400	$19,286,700	$16,558,900	$3,952,500	$20,511,400
Endowment Income	$0	$23,600	$23,600	$0	$24,500	$24,500
Sales and Services	$45,000	$269,500	$314,500	$45,000	$280,300	$325,300
Other Sources	$568,500	$1,380,100	$1,948,600	$568,500	$1,435,300	$2,003,800
Gift, Grant & Contract Funds	$0	$12,359,000	$12,359,000	$0	$12,853,400	$12,853,400
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$36,360,100	$0	$36,360,100	$41,745,800	$0	$41,745,800
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$52,422,900	$17,869,600	$70,292,500	$58,918,200	$18,546,000	$77,464,200
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$9,253,700	$9,253,700	$0	$9,623,800	$9,623,800
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$52,422,900	$27,123,300	$79,546,200	$58,918,200	$28,169,800	$87,088,000
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$30,090,300	$3,352,800	$33,443,100	$34,741,400	$3,479,700	$38,221,100
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$3,590,800	$585,300	$4,176,100	$3,907,100	$607,500	$4,514,600
Student Services	$4,399,600	$3,933,700	$8,333,300	$5,096,700	$4,082,600	$9,179,300
Institutional Support	$8,181,200	$1,307,400	$9,488,600	$8,438,900	$1,356,900	$9,795,800
Operation and Maint. of Plant	$6,096,500	$144,300	$6,240,800	$6,654,400	$149,700	$6,804,100
Scholarships and Fellowships	$64,500	$8,245,700	$8,310,200	$79,700	$8,557,800	$8,637,500
Transfers (Net)	$0	$300,400	$300,400	$0	$311,700	$311,700
TOTAL	$52,422,900	$17,869,600	$70,292,500	$58,918,200	$18,545,900	$77,464,100
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$8,378,100	$8,378,100	$0	$8,713,300	$8,713,300
Transfers (Net)	$0	$875,600	$875,600	$0	$910,600	$910,600
TOTAL	$0	$9,253,700	$9,253,700	$0	$9,623,900	$9,623,900
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$52,422,900	$27,123,300	$79,546,200	$58,918,200	$28,169,800	$87,088,000
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

TABLE 7

Nine Institution Total	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$118,447,801	$36,027,240	$154,475,041	$128,914,091	$42,337,058	$171,251,149
Endowment Income	$0	$8,509,307	$8,509,307	$0	$9,296,447	$9,296,447
Sales and Services	$1,027,708	$123,861,662	$124,889,370	$993,821	$145,231,309	$146,225,130
Other Sources	$2,580,052	$20,705,852	$23,285,904	$2,442,702	$21,543,287	$23,985,989
Gift, Grant & Contract Funds	$3,737,015	$284,300,874	$288,037,889	$0	$285,555,751	$285,555,751
Federal Appropriations	$3,926,314	$0	$3,926,314	$4,946,627	$333,825	$5,280,452
State Appropriations	$348,190,151	$0	$348,190,151	$359,858,025	$648,985	$360,507,010
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$477,909,041	$473,404,935	$951,313,976	$497,155,266	$504,946,662	$1,002,101,928
Hospital (Including Appropriations)	$3,282,300	$220,078,700	$223,361,000	$3,382,000	$236,952,000	$240,334,000
Auxiliary Enterprises	$0	$99,863,482	$99,863,482	$0	$106,145,515	$106,145,515
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$481,191,341	$793,347,117	$1,274,538,458	$500,537,266	$848,044,177	$1,348,581,443
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$239,374,502	$55,192,266	$294,566,768	$258,311,372	$59,175,694	$317,487,066
Research	$14,717,661	$135,799,664	$150,517,325	$16,268,392	$135,047,065	$151,315,457
Public Service	$16,085,668	$134,111,656	$150,197,324	$19,069,753	$143,666,018	$162,735,771
Academic Support	$49,318,831	$17,158,872	$66,477,703	$53,548,308	$21,678,178	$75,226,486
Student Services	$32,457,985	$10,921,762	$43,379,747	$34,308,913	$16,728,873	$51,037,786
Institutional Support	$53,328,671	$13,200,861	$66,529,532	$59,203,225	$12,105,931	$71,309,156
Operation and Maint. of Plant	$58,861,369	$1,144,420	$60,005,789	$60,567,639	$1,664,035	$62,231,674
Scholarships and Fellowships	$644,135	$74,239,500	$74,883,635	$721,091	$69,087,135	$69,808,226
Transfers (Net)	$5,863,803	$16,799,363	$22,663,166	$1,689,314	$23,795,545	$25,484,859
TOTAL	$470,652,625	$458,568,364	$929,220,989	$503,688,007	$482,948,474	$986,636,481
Hospitals						
Expenditures	$3,282,300	$203,283,700	$206,566,000	$3,382,000	$216,616,000	$219,998,000
Transfers (Net)	$0	$8,268,000	$8,268,000	$0	$13,961,000	$13,961,000
TOTAL HOSPITALS	$3,282,300	$211,551,700	$214,834,000	$3,382,000	$230,577,000	$233,959,000
Auxiliary Enterprises						
Expenditures	$0	$98,777,894	$98,777,894	$0	$105,488,133	$105,488,133
Transfers (Net)	$0	$3,847,386	$3,847,386	$0	$2,870,829	$2,870,829
TOTAL	$0	$102,625,280	$102,625,280	$0	$108,358,962	$108,358,962
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$473,934,925	$772,745,344	$1,246,680,269	$507,070,007	$821,884,436	$1,328,954,443
REVENUE/EXP. DIFFERENCE	$7,256,416	$20,601,773	$27,858,189	($6,532,741)	$26,159,741	$19,627,000

SUMMARY OF CURRENT FUNDS

TABLE 7

Nine Institution Total	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$141,226,600	$43,485,200	$184,711,800	$152,518,400	$45,797,700	$198,316,100
Endowment Income	$0	$9,575,200	$9,575,200	$0	$9,958,100	$9,958,100
Sales and Services	$1,114,000	$149,588,200	$150,702,200	$1,114,000	$155,571,700	$156,685,700
Other Sources	$3,030,100	$22,189,700	$25,219,800	$3,030,100	$23,077,400	$26,107,500
Gift, Grant & Contract Funds	$0	$294,122,400	$294,122,400	$0	$305,887,300	$305,887,300
Federal Appropriations	$3,626,400	$0	$3,626,400	$3,626,400	$0	$3,626,400
State Appropriations	$385,733,400	$0	$385,733,400	$425,682,900	$0	$425,682,900
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$534,730,500	$518,960,700	$1,053,691,200	$585,971,800	$540,292,200	$1,126,264,000
Hospital (Including Appropriations)	$3,531,400	$248,799,600	$252,331,000	$3,672,600	$258,751,600	$262,424,200
Auxiliary Enterprises	$0	$108,938,300	$108,938,300	$0	$113,295,700	$113,295,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$538,261,900	$876,698,600	$1,414,960,500	$589,644,400	$912,339,500	$1,501,983,900
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$281,752,251	$62,819,400	$344,571,651	$301,215,300	$65,395,800	$366,611,100
Research	$15,862,300	$144,919,400	$160,781,700	$18,863,400	$150,900,300	$169,763,700
Public Service	$16,118,690	$159,929,900	$176,048,590	$22,075,800	$166,492,100	$188,567,900
Academic Support	$54,394,555	$23,494,300	$77,888,855	$62,374,600	$24,454,000	$86,828,600
Student Services	$35,024,687	$17,849,100	$52,873,787	$40,410,100	$18,572,000	$58,982,100
Institutional Support	$65,035,013	$12,083,300	$77,118,313	$69,449,200	$12,582,600	$82,031,800
Operation and Maint. of Plant	$65,169,959	$1,733,200	$66,903,159	$70,725,900	$1,805,800	$72,531,700
Scholarships and Fellowships	$770,345	$71,904,300	$72,674,645	$857,500	$74,854,500	$75,712,000
Transfers (Net)	$602,700	$24,227,800	$24,830,500	$0	$25,235,000	$25,235,000
TOTAL	$534,730,500	$518,960,700	$1,053,691,200	$585,971,800	$540,292,100	$1,126,263,900
Hospitals						
Expenditures	$3,531,400	$233,953,000	$237,484,400	$3,672,600	$243,311,200	$246,983,800
Transfers (Net)	$0	$14,846,600	$14,846,600	$0	$15,440,300	$15,440,300
TOTAL HOSPITALS	$3,531,400	$248,799,600	$252,331,000	$3,672,600	$258,751,600	$262,424,200
Auxiliary Enterprises						
Expenditures	$0	$105,808,100	$105,808,100	$0	$110,040,500	$110,040,500
Transfers (Net)	$0	$3,130,200	$3,130,200	$0	$3,255,300	$3,255,300
TOTAL	$0	$108,938,300	$108,938,300	$0	$113,295,800	$113,295,800
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$538,261,900	$876,698,600	$1,414,960,500	$589,644,400	$912,339,500	$1,501,983,900
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

SBR & STATEWIDE PROGRAMS	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$220,795	$5,312,924	$5,533,719	$273,211	$5,088,210	$5,361,421
Gift, Grant & Contract Funds	$0	$1,128,029	$1,128,029	$0	$1,073,125	$1,073,125
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$6,060,000	$0	$6,060,000	$10,067,500	$0	$10,067,500
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$6,280,795	$6,440,953	$12,721,748	$10,340,711	$6,161,335	$16,502,046
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$6,280,795	$6,440,953	$12,721,748	$10,340,711	$6,161,335	$16,502,046
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$300,000	$371,277	$671,277	$1,636,000	$378,500	$2,014,500
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$75,000	$0	$75,000	$75,000	$0	$75,000
Student Services	$0	$2,664,995	$2,664,995	$0	$3,186,735	$3,186,735
Institutional Support	$2,808,783	$1,658,553	$4,467,336	$2,716,413	$1,131,919	$3,848,332
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,640,239	$697,075	$2,337,314	$1,793,693	$628,450	$2,422,143
Transfers (Net)	$1,378,020	$0	$1,378,020	$2,032,665	$0	$2,032,665
TOTAL	$6,202,042	$5,391,900	$11,593,942	$8,253,771	$5,325,604	$13,579,375
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$6,202,042	$5,391,900	$11,593,942	$8,253,771	$5,325,604	$13,579,375
REVENUE/EXP. DIFFERENCE	$78,753	$1,049,054	$1,127,807	$2,086,940	$835,730	$2,922,670

SUMMARY OF CURRENT FUNDS

TABLE 7

SBR & STATEWIDE PROGRAMS	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$120,000	$5,240,900	$5,360,900	$120,000	$5,450,500	$5,570,500
Gift, Grant & Contract Funds	$0	$1,105,300	$1,105,300	$0	$1,149,500	$1,149,500
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$7,377,200	$0	$7,377,200	$13,283,800	$0	$13,283,800
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$7,497,200	$6,346,200	$13,843,400	$13,403,800	$6,600,000	$20,003,800
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$7,497,200	$6,346,200	$13,843,400	$13,403,800	$6,600,000	$20,003,800
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$1,279,300	$451,100	$1,730,400	$3,525,000	$469,100	$3,994,100
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$104,000	$0	$104,000	$161,600	$0	$161,600
Student Services	$77,700	$3,797,400	$3,875,100	$0	$3,949,300	$3,949,300
Institutional Support	$2,156,900	$1,348,800	$3,505,700	$5,852,700	$1,402,800	$7,255,500
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,543,200	$748,900	$2,292,100	$3,864,500	$778,800	$4,643,300
Transfers (Net)	$2,336,100	$0	$2,336,100	$0	$0	$0
TOTAL	$7,497,200	$6,346,200	$13,843,400	$13,403,800	$6,600,000	$20,003,800
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$7,497,200	$6,346,200	$13,843,400	$13,403,800	$6,600,000	$20,003,800
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

TOTAL USHE	1992-93 Actual			1993-94 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$118,447,801	$36,027,240	$154,475,041	$128,914,091	$42,337,058	$171,251,149
Endowment Income	$0	$8,509,307	$8,509,307	$0	$9,296,447	$9,296,447
Sales and Services	$1,027,708	$123,861,662	$124,889,370	$993,821	$145,231,309	$146,225,130
Other Sources	$2,800,847	$26,018,776	$28,819,623	$2,715,913	$26,631,497	$29,347,410
Gift, Grant & Contract Funds	$3,737,015	$285,428,903	$289,165,918	$0	$286,628,876	$286,628,876
Federal Appropriations	$3,926,314	$0	$3,926,314	$4,946,627	$333,825	$5,280,452
State Appropriations	$354,250,151	$0	$354,250,151	$369,925,525	$648,985	$370,574,510
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$484,189,836	$479,845,888	$964,035,724	$507,495,977	$511,107,997	$1,018,603,974
Hospital (Including Appropriations	$3,282,300	$220,078,700	$223,361,000	$3,382,000	$236,952,000	$240,334,000
Auxiliary Enterprises	$0	$99,863,482	$99,863,482	$0	$106,145,515	$106,145,515
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$487,472,136	$799,788,070	$1,287,260,206	$510,877,977	$854,205,512	$1,365,083,489
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$239,674,502	$55,563,543	$295,238,045	$259,947,372	$59,554,194	$319,501,566
Research	$14,717,661	$135,799,664	$150,517,325	$16,268,392	$135,047,065	$151,315,457
Public Service	$16,085,668	$134,111,656	$150,197,324	$19,069,753	$143,666,018	$162,735,771
Academic Support	$49,393,831	$17,158,872	$66,552,703	$53,623,308	$21,678,178	$75,301,486
Student Services	$32,457,985	$13,586,757	$46,044,742	$34,308,913	$19,915,608	$54,224,521
Institutional Support	$56,137,454	$14,859,414	$70,996,868	$61,919,638	$13,237,850	$75,157,488
Operation and Maint. of Plant	$58,861,369	$1,144,420	$60,005,789	$60,567,639	$1,664,035	$62,231,674
Scholarships and Fellowships	$2,284,374	$74,936,575	$77,220,949	$2,514,784	$69,715,585	$72,230,369
Transfers (Net)	$7,241,823	$16,799,363	$24,041,186	$3,721,979	$23,795,545	$27,517,524
TOTAL	$476,854,667	$463,960,264	$940,814,931	$511,941,778	$488,274,078	$1,000,215,856
Hospitals						
Expenditures	$3,282,300	$203,283,700	$206,566,000	$3,382,000	$216,616,000	$219,998,000
Transfers (Net)	$0	$8,268,000	$8,268,000	$0	$13,961,000	$13,961,000
TOTAL HOSPITALS	$3,282,300	$211,551,700	$214,834,000	$3,382,000	$230,577,000	$233,959,000
Auxiliary Enterprises						
Expenditures	$0	$98,777,894	$98,777,894	$0	$105,488,133	$105,488,133
Transfers (Net)	$0	$3,847,386	$3,847,386	$0	$2,870,829	$2,870,829
TOTAL	$0	$102,625,280	$102,625,280	$0	$108,358,962	$108,358,962
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$480,136,967	$778,137,244	$1,258,274,211	$515,323,778	$827,210,040	$1,342,533,818
REVENUE/EXP. DIFFERENCE	$7,335,169	$21,650,827	$28,985,996	($4,445,801)	$26,995,471	$22,549,670

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

TOTAL USHE	1994-95 Estimated			1995-96 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$141,226,600	$43,485,200	$184,711,800	$152,518,400	$45,797,700	$198,316,100
Endowment Income	$0	$9,575,200	$9,575,200	$0	$9,958,100	$9,958,100
Sales and Services	$1,114,000	$149,588,200	$150,702,200	$1,114,000	$155,571,700	$156,685,700
Other Sources	$3,150,100	$27,430,600	$30,580,700	$3,150,100	$28,527,900	$31,678,000
Gift, Grant & Contract Funds	$0	$295,227,700	$295,227,700	$0	$307,036,800	$307,036,800
Federal Appropriations	$3,626,400	$0	$3,626,400	$3,626,400	$0	$3,626,400
State Appropriations	$393,110,600	$0	$393,110,600	$438,966,700	$0	$438,966,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$542,227,700	$525,306,900	$1,067,534,600	$599,375,600	$546,892,200	$1,146,267,800
Hospital (Including Appropriations	$3,531,400	$248,799,600	$252,331,000	$3,672,600	$258,751,600	$262,424,200
Auxiliary Enterprises	$0	$108,938,300	$108,938,300	$0	$113,295,700	$113,295,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$545,759,100	$883,044,800	$1,428,803,900	$603,048,200	$918,939,500	$1,521,987,700
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$283,031,551	$63,270,500	$346,302,051	$304,740,300	$65,864,900	$370,605,200
Research	$15,862,300	$144,919,400	$160,781,700	$18,863,400	$150,900,300	$169,763,700
Public Service	$16,118,690	$159,929,900	$176,048,590	$22,075,800	$166,492,100	$188,567,900
Academic Support	$54,498,555	$23,494,300	$77,992,855	$62,536,200	$24,454,000	$86,990,200
Student Services	$35,102,387	$21,646,500	$56,748,887	$40,410,100	$22,521,300	$62,931,400
Institutional Support	$67,191,913	$13,432,100	$80,624,013	$75,301,900	$13,985,400	$89,287,300
Operation and Maint. of Plant	$65,169,959	$1,733,200	$66,903,159	$70,725,900	$1,805,800	$72,531,700
Scholarships and Fellowships	$2,313,545	$72,653,200	$74,966,745	$4,722,000	$75,633,300	$80,355,300
Transfers (Net)	$2,938,800	$24,227,800	$27,166,600	$0	$25,235,000	$25,235,000
TOTAL	$542,227,700	$525,306,900	$1,067,534,600	$599,375,600	$546,892,100	$1,146,267,700
Hospitals						
Expenditures	$3,531,400	$233,953,000	$237,484,400	$3,672,600	$243,311,200	$246,983,800
Transfers (Net)	$0	$14,846,600	$14,846,600	$0	$15,440,300	$15,440,300
TOTAL HOSPITALS	$3,531,400	$248,799,600	$252,331,000	$3,672,600	$258,751,600	$262,424,200
Auxiliary Enterprises						
Expenditures	$0	$105,808,100	$105,808,100	$0	$110,040,500	$110,040,500
Transfers (Net)	$0	$3,130,200	$3,130,200	$0	$3,255,300	$3,255,300
TOTAL	$0	$108,938,300	$108,938,300	$0	$113,295,800	$113,295,800
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$545,759,100	*$883,044,800	$1,428,803,900	$603,048,200	$918,939,500	$1,521,987,700
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

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TAB H
BUDGET HISTORY

Historical Information on USHE Appropriated Budgets 1

FIGURE 1 Expenditures per FTE Cumulative 16 Year Changes 2

FIGURE 2 Expenditures per FTE One Year Change (93-94 over 92-93) 2

FIGURE 3 State Tax Funds per FTE Cumulative 16 Year Changes 3

FIGURE 4 State Tax Funds per FTE One Year Change (93-94 over 92-93) . . . 3

FIGURE 5 Tuition & Fees per FTE Cumulative 16 Year Changes 4

FIGURE 6 Tuition & Fees per FTE One Year Change (93-94 over 92-93) 4

FIGURE 7 USHE Instructional Line Items, Constant $ per FTE 5

FIGURE 8 USHE Instructional Line Items, Cumulative % Change 5

FIGURE 9 University of Utah E&G Constant $ per FTE 6

FIGURE 10 University of Utah E&G % Change 6

FIGURE 11 Utah State University E&G and Cont. Ed. Centers Constant $ per FTE 7

FIGURE 12 Utah State University E&G and Cont. Ed. Centers % Change 7

FIGURE 13 Weber State University E&G and Coop Nursing Constant $ per FTE 8

FIGURE 14 Weber State University E&G and Coop Nursing % Change 8

FIGURE 15 Southern Utah University E&G Constant $ per FTE 9

FIGURE 16 Southern Utah University E&G % Change 9

FIGURE 17 Snow College E&G Constant $ per FTE 10

FIGURE 18 Snow College E&G % Change 10

FIGURE 19 Dixie College E&G Constant $ per FTE 11

FIGURE 20 Dixie College E&G % Change 11

TAB H
BUDGET HISTORY
--Continued--

FIGURE 21 College of Eastern Utah E&G and San Juan Center Constant $ per FTE 12

FIGURE 22 College of Eastern Utah E&G and San Juan Center % Change . . . 12

FIGURE 23 Utah Valley State College E&G Constant $ per FTE 13

FIGURE 24 Utah Valley State College E&G % Change 13

FIGURE 25 Salt Lake Community College E&G excluding Skills Center Constant $ per FTE 14

FIGURE 26 Salt Lake Community College E&G excluding Skills Center % Change 14

TABLE 1 USHE 16 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds 15

APPENDIX History of Enrollment and Budget Changes, USHE 17

- TABLE A Current Dollar Expenditures 18
- TABLE B Constant Dollar Expenditures 20
- TABLE C Current Dollar State Tax Funds 22
- TABLE D Constant Dollar State Tax Funds 24
- TABLE E Current Dollar Tuition & Fee Revenues 26
- TABLE F Constant Dollar Tuition & Fee Revenues 28
- TABLE G Current Dollar Expenditures, Tax Funds, and Tuition & Fees per FTE 30
- TABLE H Constant Dollar Expenditures, Tax Funds, and Tuition & Fees per FTE 32
- TABLE I Calculation of Constant Dollar Inflators Based on CPI at December 31 34

HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

Background

The analysis presented in the following graphs and tables has been prepared to provide a neutral analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to provide a balanced basis for analysis of the relative funding needs of USHE institutions. The other two data sets are the USHE Cost Study (Tab I) and Comparison Institutions Financial Information (Tab L).

Explanation of Attachments

Figures 1 through 6 show, for both 16-year cumulative and 1-year recent time periods, the relationships between enrollment change and changes in constant dollar expenditures, state tax funds, and tuition and fees revenues per FTE student, for each institution and total USHE. The graphs support the observation that both expenditures per FTE and tax funds per FTE tended to be negatively associated with enrollment growth over the 16-year period. In other words, funding generally did not follow enrollment growth to an adequate degree. Looking at Figure 5, however, there is no discernable long-term relationship between enrollment growth and tuition and fee revenues per FTE student.

Figures 7 through 26 show changes in constant dollar expenditures, state tax funds, and tuition and fees per FTE student, for all instructional line items excluding School of Medicine at the University of Utah and Skills Center at Salt Lake Community College. Figures are provided for the USHE and each institution. Figures 7 and 8 indicate the following patterns. The high point in purchasing power per student for total USHE was in 1978-79. This high point followed several years of state revenue growth during which time executive and legislative policy supported improving the resources available to provide a high quality system of higher education. Between 1979-80 and 1982-83, USHE absorbed significant enrollment increases without needed increases in funding to support the added students. This was compounded by high inflation during that period, including double digit CPI increases in 1979-80 and 1980-81.

After 1982-83, the Board instituted annual funded enrollment targets to prevent further erosion in the resource support to maintain acceptable quality for students enrolled. In 1984-85 and 1985-86 some gains were achieved. However, limited state revenues, and aggressive institutional enrollment policies have caused deterioration since 1985-86. Tuition revenues per FTE are at a record high, although generally not high when compared to national averages and peer institutions, except in some of the two-year colleges.

Table 1 provides basic data on the net changes for the 16-year period, for each institution and total USHE. Finally, source data are arrayed in the appendix for those who may wish to understand the calculations behind the trends summarized in the graphs and Table 1.

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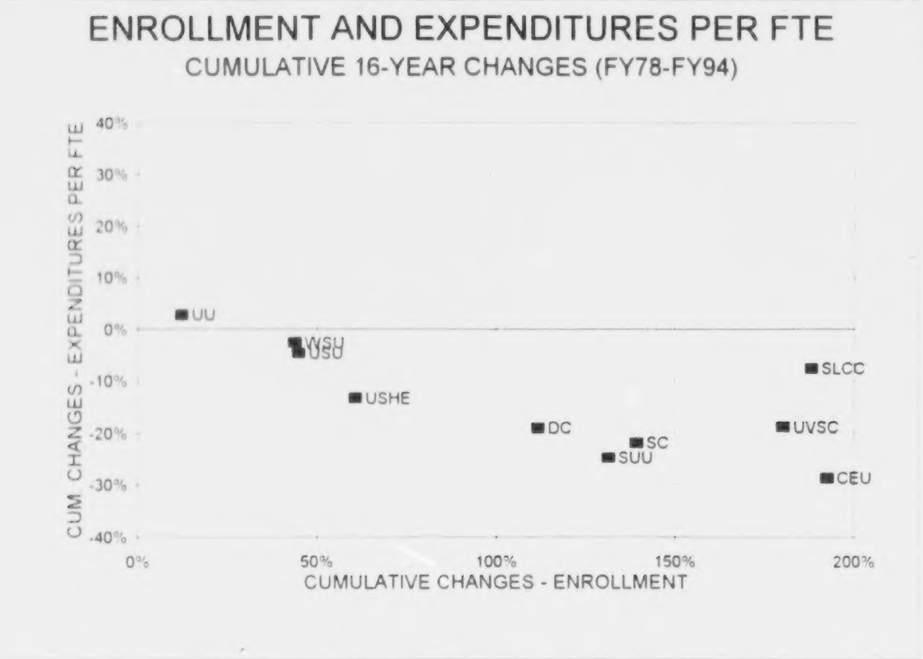
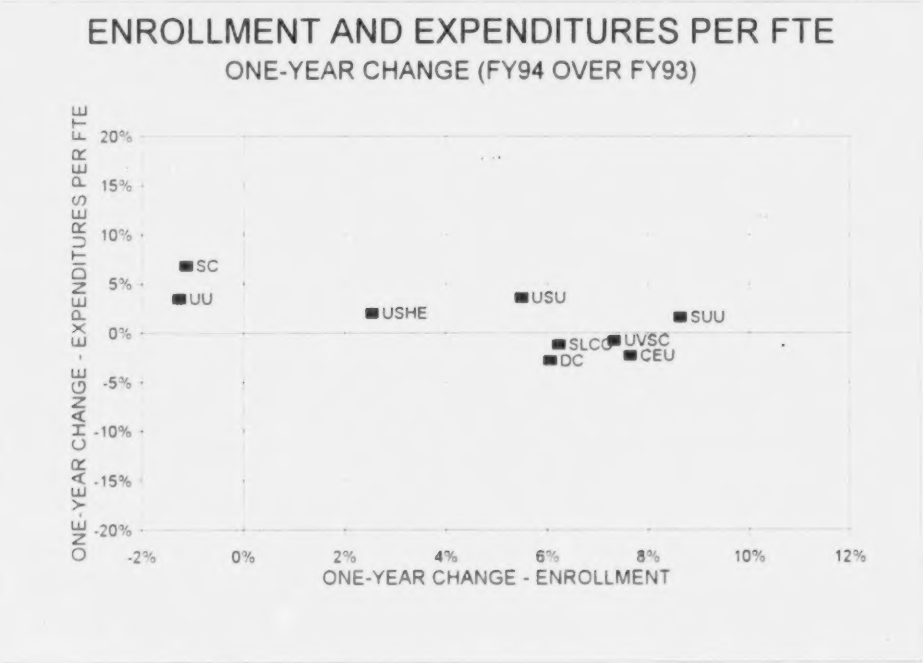
FIGURES 1 AND 2

EXPENDITURES PER FTE (CONSTANT DOLLAR)



ENROLLMENT AND EXPENDITURES PER FTE

CUMULATIVE 16-YEAR CHANGES (FY78-FY94)



ENROLLMENT AND EXPENDITURES PER FTE

ONE-YEAR CHANGE (FY94 OVER FY93)

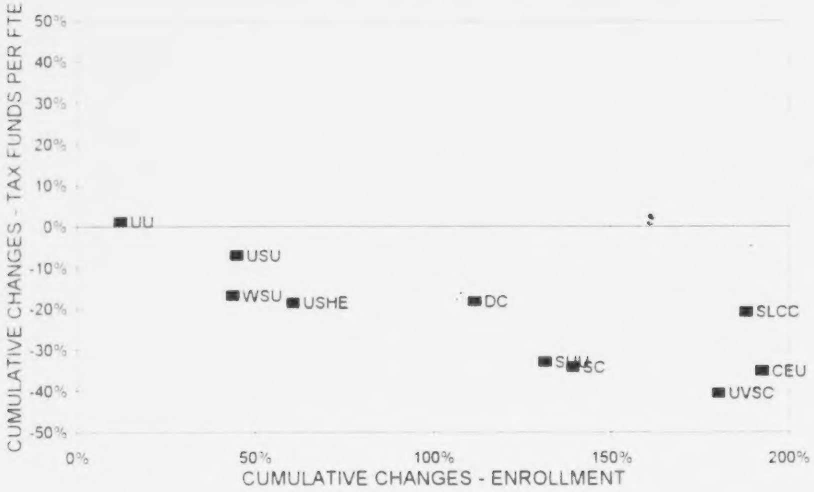
197

FIGURES 3 AND 4

STATE TAX FUNDS PER FTE (CONSTANT DOLLAR)

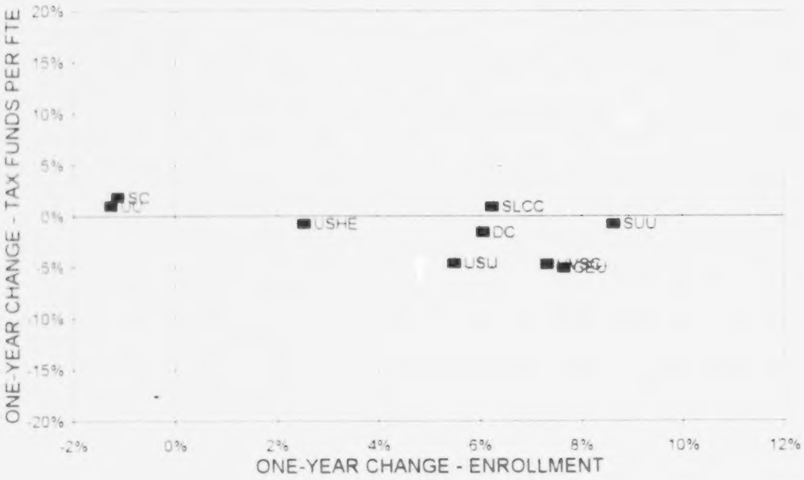
ENROLLMENT AND TAX FUNDS PER FTE

CUMULATIVE 16-YEAR CHANGES (FY78-FY94)



ENROLLLMENT AND TAX FUNDS PER FTE

ONE-YEAR CHANGE (FY94 OVER FY93)

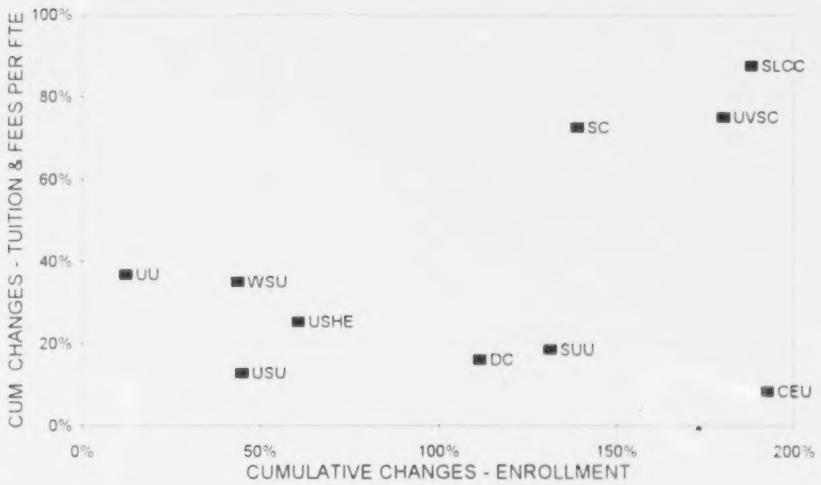


FIGURES 5 AND 6

TUITION & FEES PER FTE (CONSTANT DOLLAR)

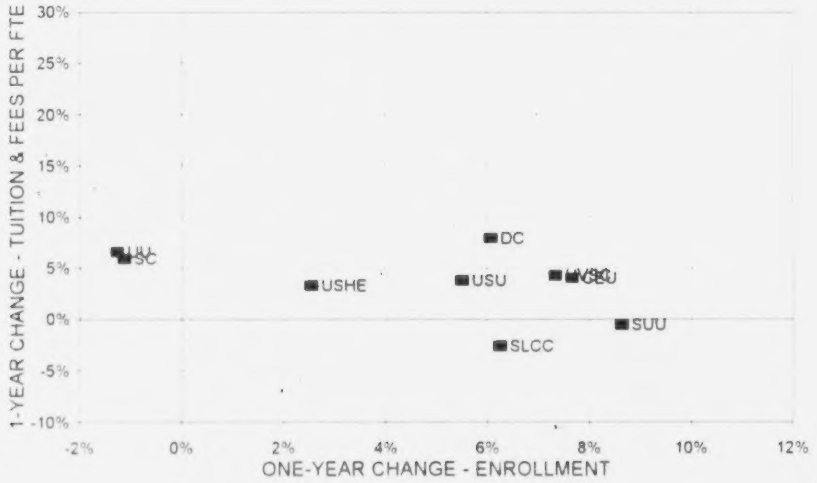
ENROLLMENT AND TUITION & FEES PER FTE

CUMULATIVE 16-YEAR CHANGES (FY78-FY94)



ENROLLMENT AND TUITION & FEES PER FTE

ONE-YEAR CHANGE (FY94 OVER FY93)

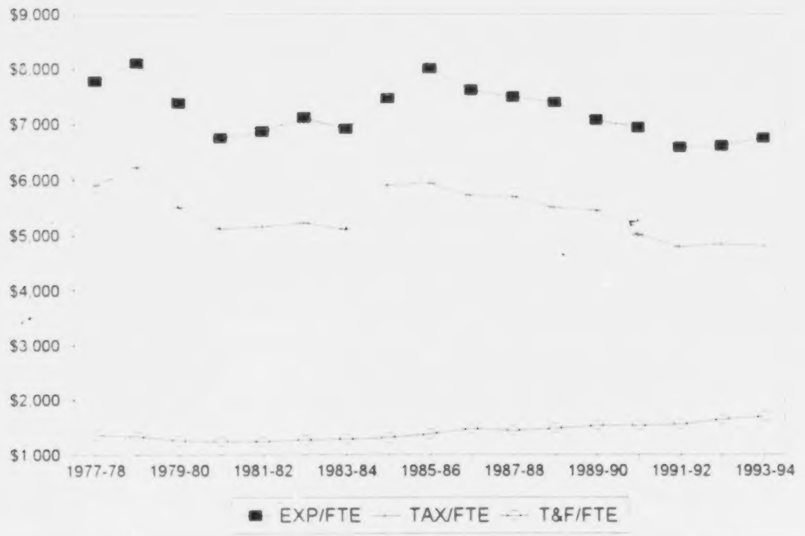


FIGURES 7 AND 8

UTAH SYSTEM OF HIGHER EDUCATION

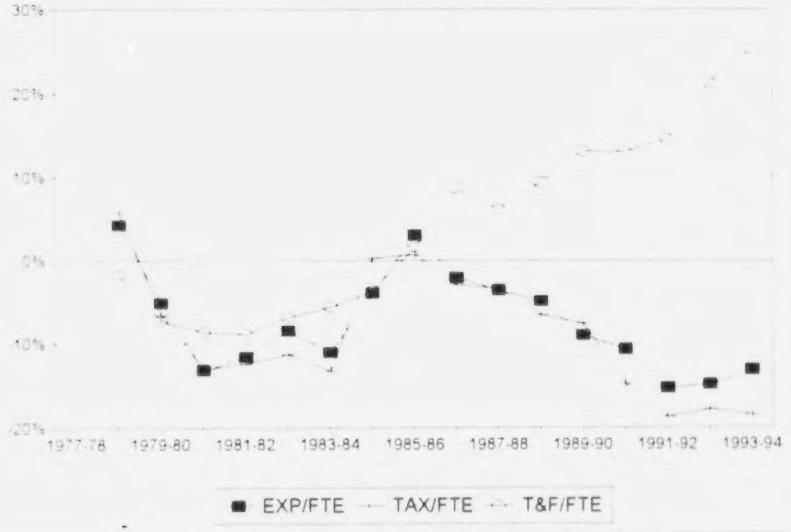
INSTRUCTIONAL LINE ITEMS

CONSTANT $



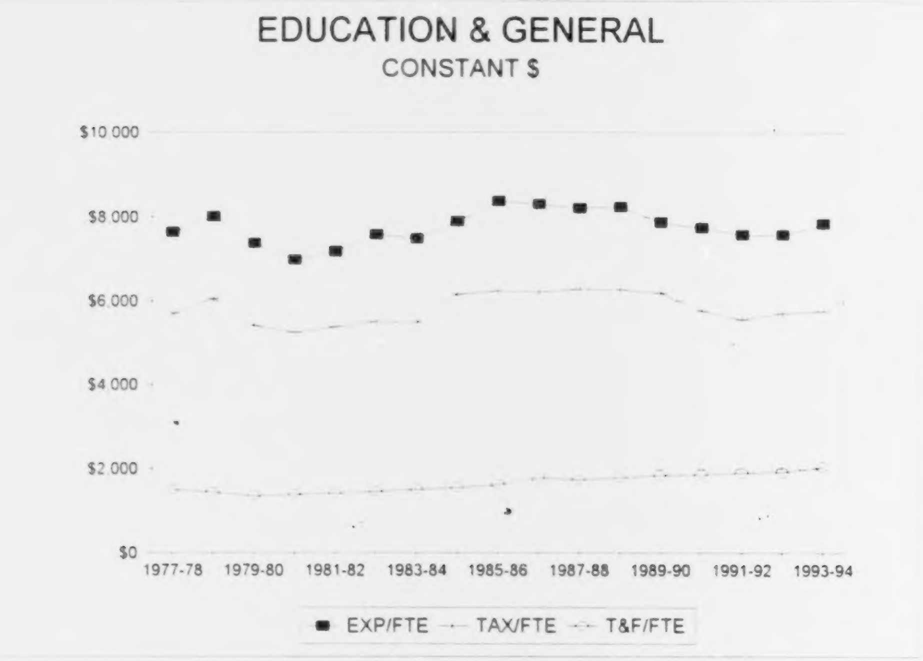
INSTRUCTIONAL LINE ITEMS

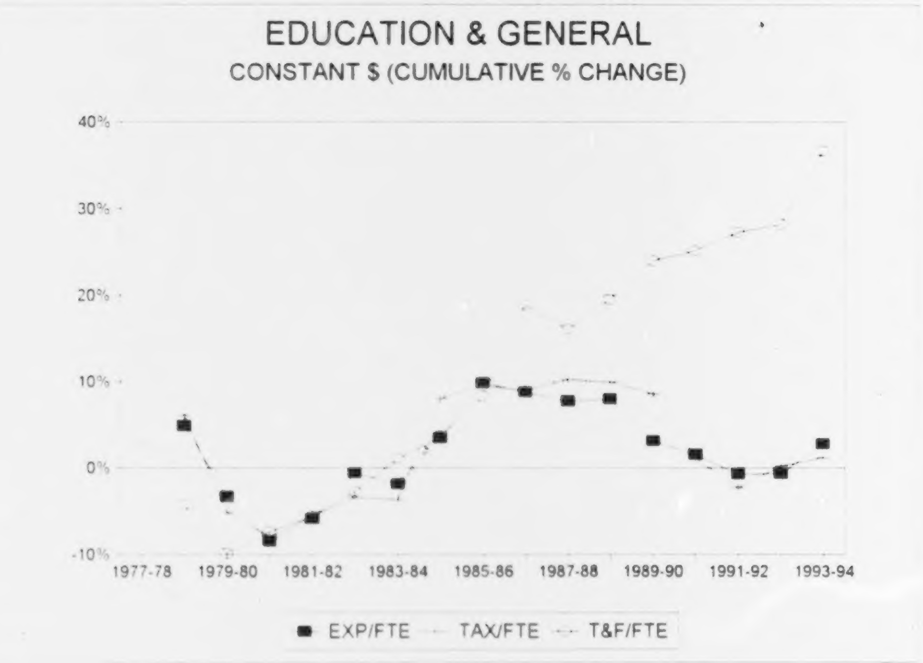
CONSTANT $ (CUMULATIVE % CHANGE)



FIGURES 9 AND 10

UNIVERSITY OF UTAH


EDUCATION & GENERAL
CONSTANT $

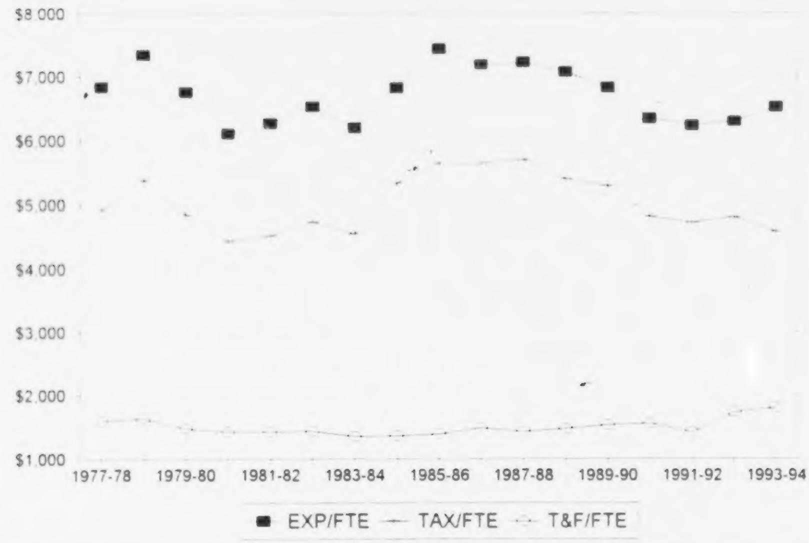

EDUCATION & GENERAL
CONSTANT $ (CUMULATIVE % CHANGE)

FIGURES 11 AND 12

UTAH STATE UNIVERSITY

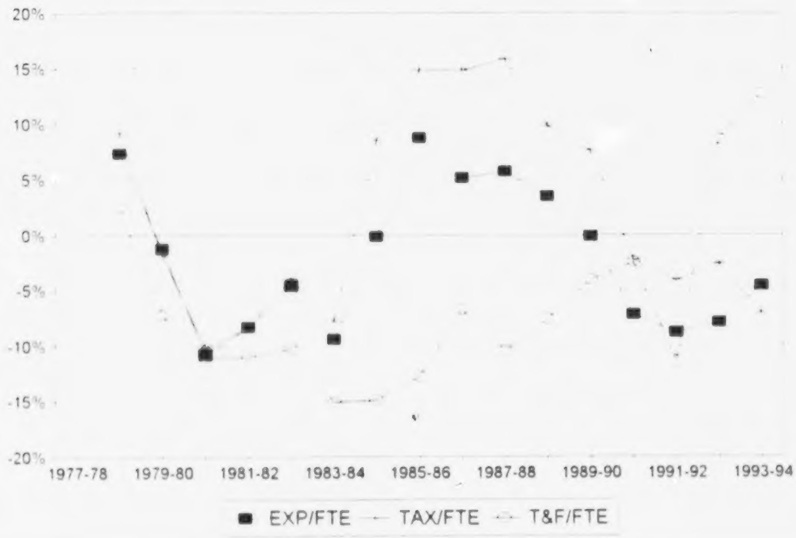
ED. & GEN. + CONT. ED. CNTRS.

CONSTANT $



ED. & GEN. + CONT. ED. CNTRS.

CONSTANT $ (CUMULATIVE % CHANGE)

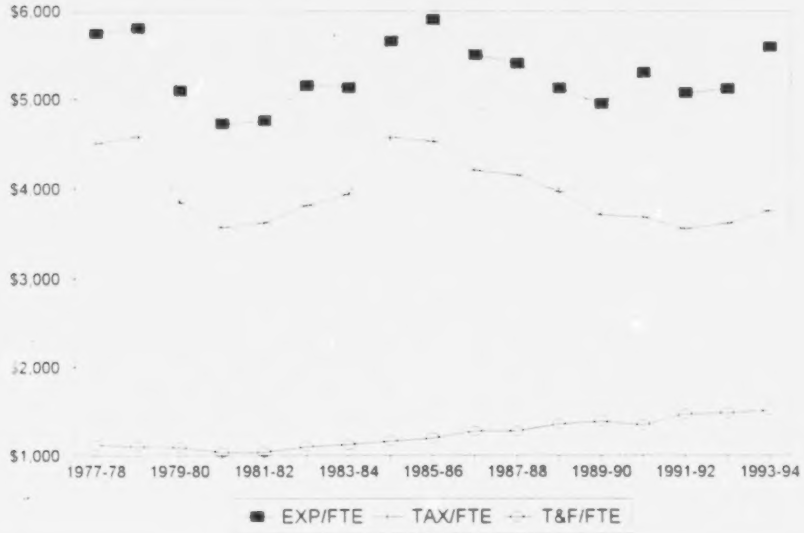


FIGURES 13 AND 14

WEBER STATE UNIVERSITY

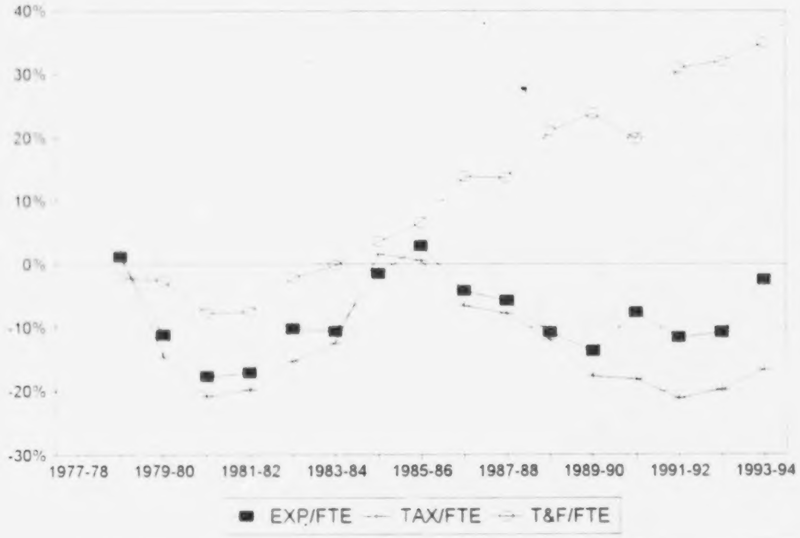
ED. & GEN. + COOP. NURSING

CONSTANT $



ED. & GEN. + COOP. NURSING

CONSTANT $ (CUMULATIVE % CHANGE)



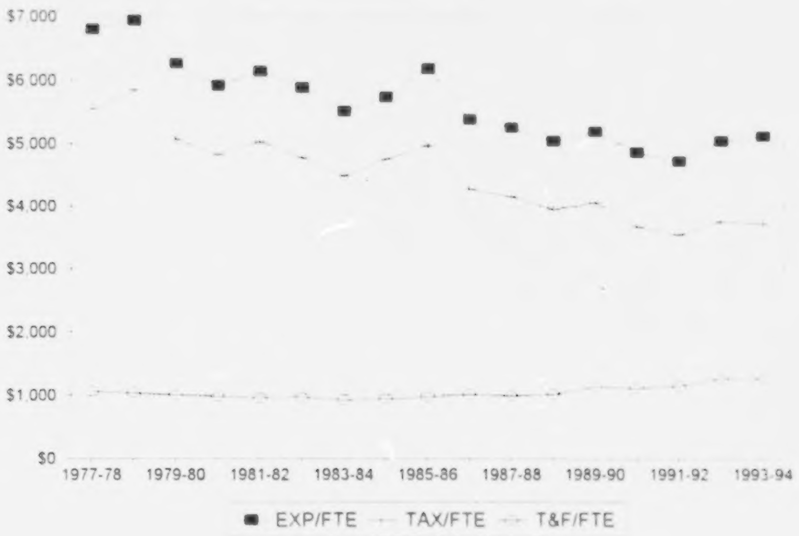
203

FIGURES 15 AND 16

SOUTHERN UTAH UNIVERSITY

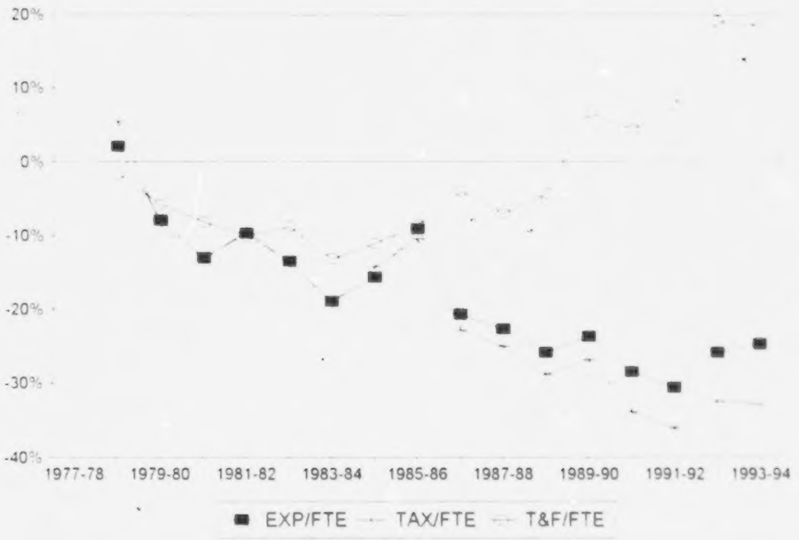
EDUCATION & GENERAL

CONSTANT $



EDUCATION & GENERAL

CONSTANT $ (CUMULATIVE % CHANGE)



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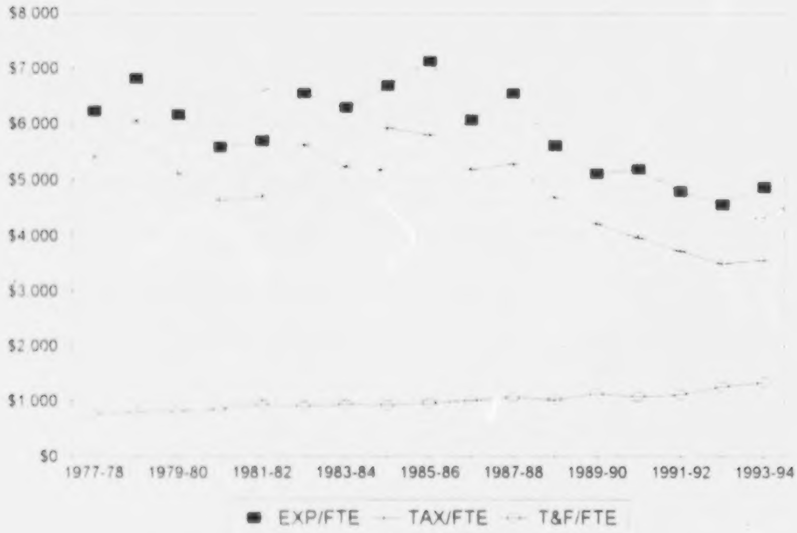
FIGURES 17 AND 18

SNOW COLLEGE

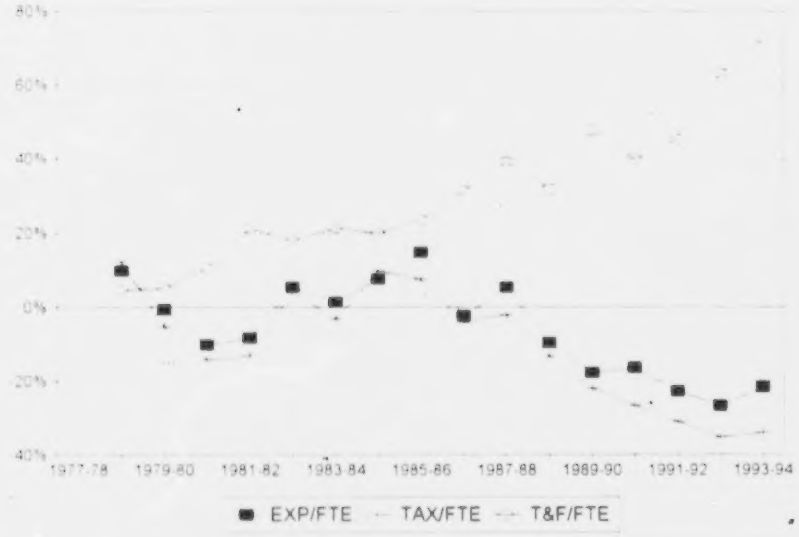
EDUCATION & GENERAL

CONSTANT $



EDUCATION & GENERAL

CONSTANT $ (CUMULATIVE % CHANGE)

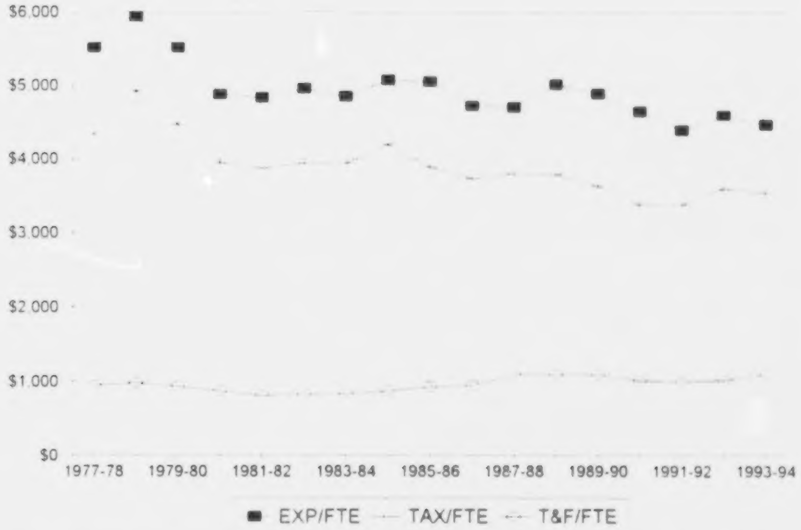


FIGURES 19 AND 20

DIXIE COLLEGE

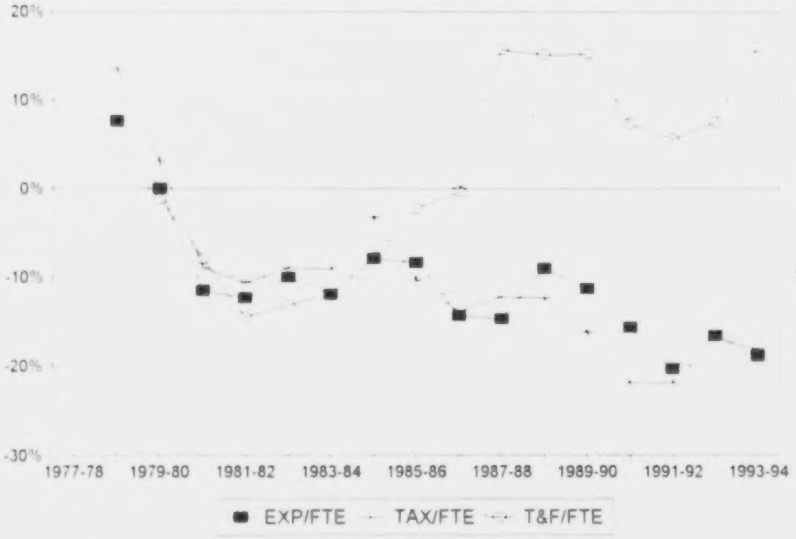
EDUCATION & GENERAL

CONSTANT $



EDUCATION & GENERAL

CONSTANT $ (CUMULATIVE % CHANGE)

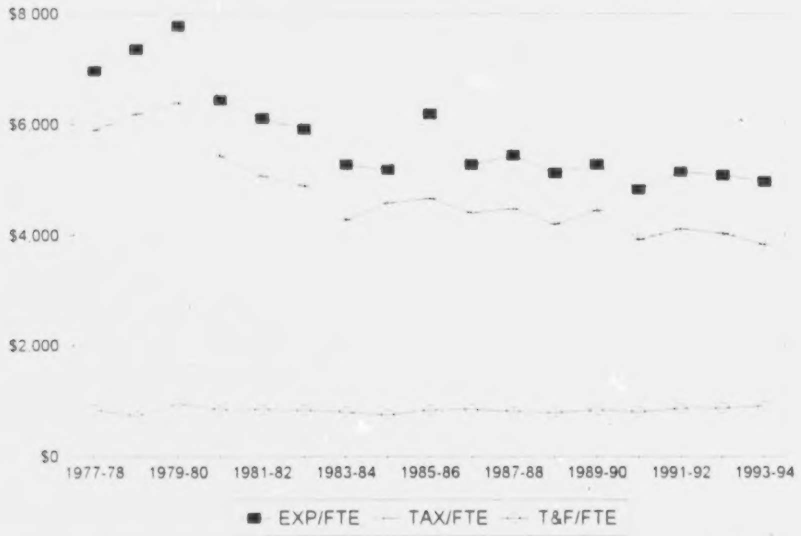


FIGURES 21 AND 22

COLLEGE OF EASTERN UTAH

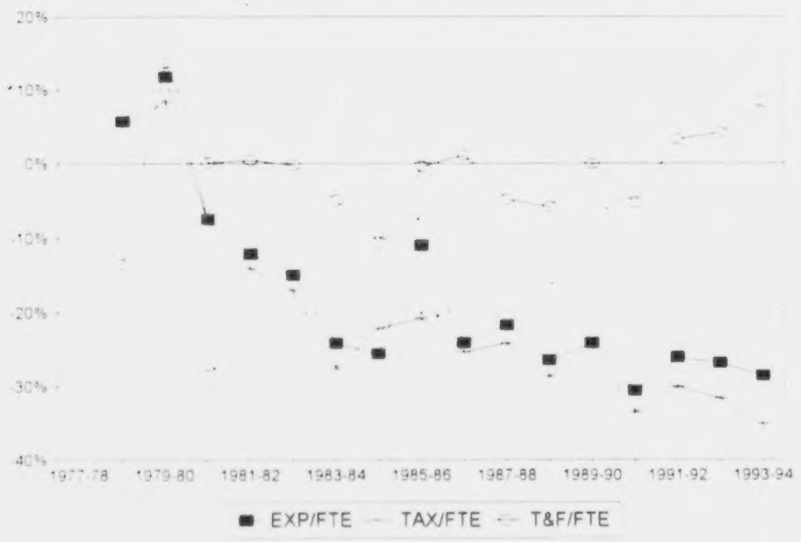
ED. & GEN. + SAN JUAN CENTER

CONSTANT $



ED. & GEN. + SAN JUAN CENTER

CONSTANT $ (CUMULATIVE % CHANGE)

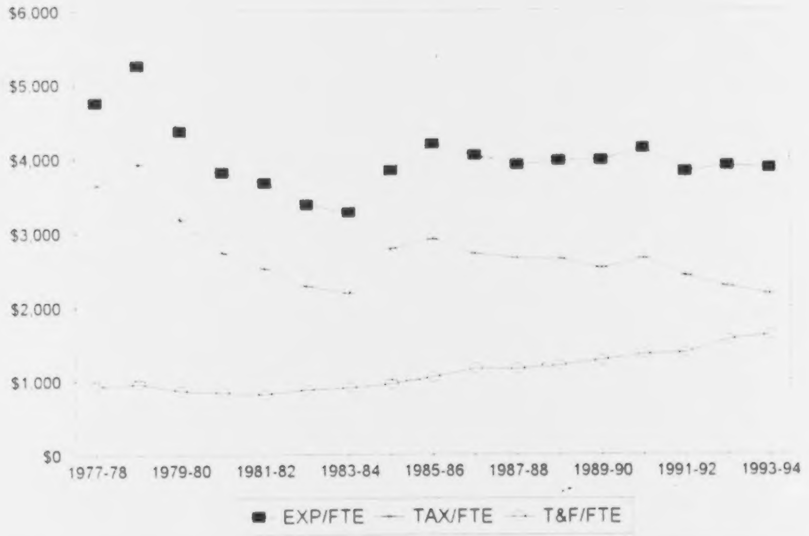


FIGURES 23 AND 24

UTAH VALLEY STATE COLLEGE

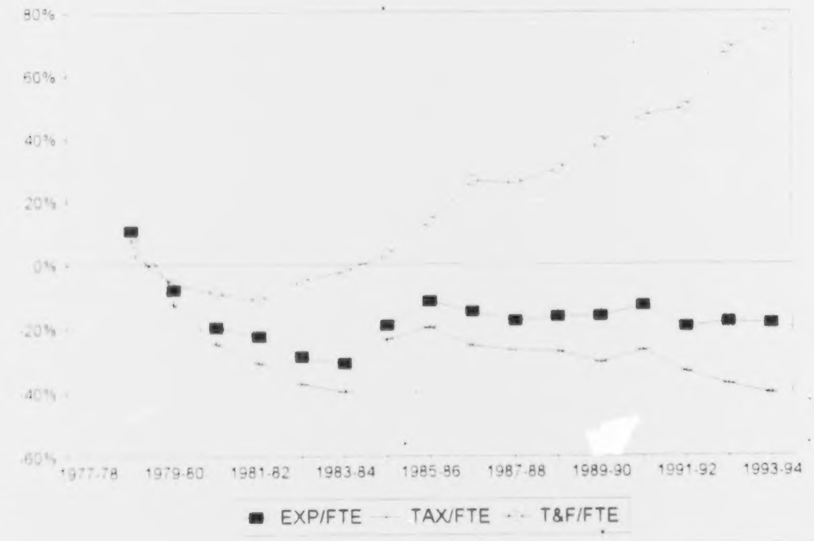
EDUCATION & GENERAL

CONSTANT $



EDUCATION & GENERAL

CONSTANT $ (CUMULATIVE % CHANGE)

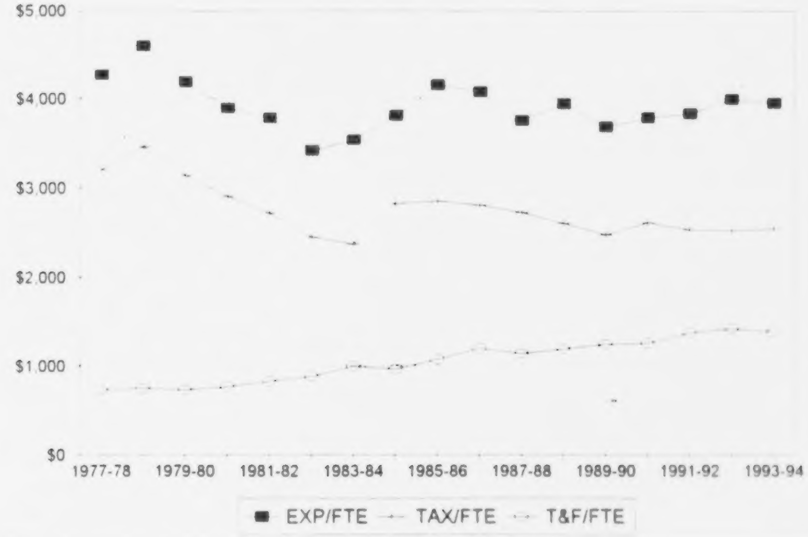


FIGURES 25 AND 26

SALT LAKE COMMUNITY COLLEGE

ED. & GEN. EXCLUDING SKILLS CENTER

CONSTANT $



ED. & GEN. EXCLUDING SKILLS CENTER

CONSTANT $ (CUMULATIVE % CHANGE)

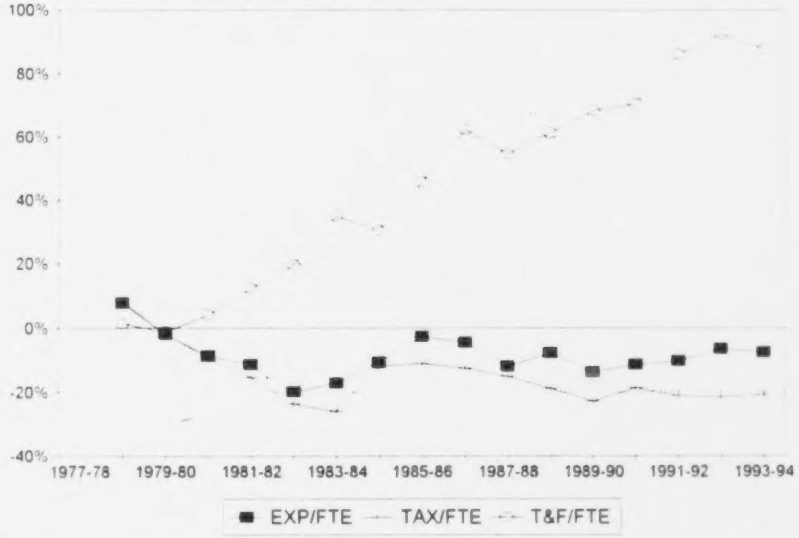


TABLE 1

USHE-16 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds*

	Annualized FTE	Current Dollars			Constant Dollars		
		Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE
University of Utah							
1977-78 Actual	18,699	$3,249	$2,431	$637	$7,628	$5,708	$1,495
1993-94 Actual	20,983	$7,843	$5,776	$2,044	$7,843	$5,776	$2,044
% Change	12.2%	141.4%	137.6%	221.0%	2.8%	1.2%	36.7%
Utah State University							
1977-78 Actual	9,729	$2,914	$2,099	$681	$6,841	$4,927	$1,600
1993-94 Actual	14,086	$6,527	$4,580	$1,803	$6,527	$4,580	$1,803
% Change	44.8%	124.0%	118.3%	164.7%	-4.6%	-7.0%	12.7%
Weber State University							
1977-78 Actual	7,449	$2,446	$1,919	$478	$5,743	$4,506	$1,123
1993-94 Actual	10,702	$5,596	$3,752	$1,516	$5,596	$3,752	$1,516
% Change	43.7%	128.8%	95.5%	216.8%	-2.6%	-16.7%	35.0%
Southern Utah University							
1977-78 Actual	1,750	$2,898	$2,364	$452	$6,805	$5,551	$1,061
1993-94 Actual	4,049	$5,122	$3,722	$1,256	$5,122	$3,722	$1,256
% Change	131.4%	76.7%	57.4%	178.1%	-24.7%	-32.9%	18.4%
Snow College							
1977-78 Actual	915	$2,650	$2,302	$329	$6,222	$5,404	$773
1993-94 Actual	2,189	$4,863	$3,558	$1,334	$4,863	$3,558	$1,334
% Change	139.2%	83.5%	54.6%	305.5%	-21.8%	-34.2%	72.7%
Dixie College							
1977-78 Actual	1,148	$2,349	$1,847	$403	$5,516	$4,336	$946
1993-94 Actual	2,430	$4,471	$3,548	$1,098	$4,471	$3,548	$1,098
% Change	111.7%	90.3%	92.1%	172.4%	-18.9%	-18.2%	16.0%
College of Eastern Utah							
1977-78 Actual	649	$2,965	$2,511	$358	$6,961	$5,895	$839
1993-94 Actual	1,898	$4,968	$3,822	$909	$4,968	$3,822	$909
% Change	192.4%	67.6%	52.2%	154.4%	-28.6%	-35.2%	8.3%
Utah Valley State College							
1977-78 Actual	2,863	$2,024	$1,551	$392	$4,753	$3,642	$921
1993-94 Actual	8,021	$3,862	$2,165	$1,614	$3,862	$2,165	$1,614
% Change	180.2%	90.8%	39.6%	311.3%	-18.7%	-40.6%	75.2%
Salt Lake Community College							
1977-78 Actual	3,974	$1,818	$1,364	$314	$4,268	$3,202	$738
1993-94 Actual	11,448	$3,945	$2,536	$1,384	$3,945	$2,536	$1,384
% Change	188.1%	117.0%	86.0%	340.6%	-7.6%	-20.8%	87.7%
Total USHE							
1977-78 Actual	47,178	$3,311	$2,510	$578	$7,773	$5,892	$1,356
1993-94 Actual	75,806	$6,747	$4,802	$1,697	$6,747	$4,802	$1,697
% Change	60.7%	103.8%	91.4%	193.8%	-13.2%	-18.5%	25.1%

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*Analysis includes all Education & General line items plus all other instructional line items except School of Medicine, RDEP and Skills Center

**Budget-Related FTE beginning 1992-93

TABLE 1

USHE-16 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds

	Current Dollar Tax Funds (000)			Constant Dollar Tax Funds (000)		
	Total Instit	Medical Programs	Ag Programs	Total Instit	Medical Programs	Ag Programs
University of Utah						
1977-78 Actual	$54,714	$6,304		$128,458	$14,802	
1993-94 Actual	$145,611	$17,904		$145,611	$17,904	
% Change	166.1%	184.0%		13.4%	21.0%	
Utah State University						
1977-78 Actual	$26,935		$5,069	$63,239		$11,902
1993-94 Actual	$82,326		$14,689	$82,326		$14,689
% Change	205.6%		189.8%	30.2%		23.4%
Weber State University						
1977-78 Actual	$14,447			$33,920		
1993-94 Actual	$40,371			$40,371		
% Change	179.4%			19.0%		
Southern Utah University						
1977-78 Actual	$4,170			$9,791		
1993-94 Actual	$15,144			$15,144		
% Change	263.1%			54.7%		
Snow College						
1977-78 Actual	$2,127			$4,995		
1993-94 Actual	$7,813			$7,813		
% Change	267.3%			56.4%		
Dixie College						
1977-78 Actual	$2,131			$5,003		
1993-94 Actual	$8,683			$8,683		
% Change	307.4%			73.5%		
College of Eastern Utah						
1977-78 Actual	$1,699			$3,988		
1993-94 Actual	$7,501			$7,501		
% Change	341.5%			88.1%		
Utah Valley State College						
1977-78 Actual	$4,576			$10,744		
1993-94 Actual	$17,420			$17,420		
% Change	280.7%			62.1%		
Salt Lake Community College						
1977-78 Actual	$5,452			$12,801		
1993-94 Actual	$29,100			$29,100		
% Change	433.7%			127.3%		
Total USHE						
1977-78 Actual	$118,395			$277,972		
1993-94 Actual	$364,037			$364,037		
% Change	207.5%			31.0%		

APPENDIX
TAB H

History of Enrollment and Budget Changes

TABLE A
CURRENT Dollar Expenditures

($ are in 000's)	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	8-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,699	17,975	18,430	18,768	18,833	19,454	19,492	19,445	19,153	2.43%
Ed & Gen + Coop Nursing	$60,756	$66,783	$71,509	$77,582	$87,190	$98,715	$101,390	$110,840	$120,289	97.99%
Medical Programs (Incl 5th Path)	$7,304	$7,855	$8,925	$9,837	$12,178	$13,850	$14,074	$15,519	$17,351	137.55%
All Other (Including KUED)	$3,650	$3,686	$3,448	$3,425	$4,401	$6,268	$6,472	$6,945	$7,623	108.84%
Total	$71,710	$78,324	$83,882	$90,844	$103,769	$118,832	$121,936	$133,303	$145,262	102.57%
UTAH STATE UNIVERSITY										
Annualized FTE**	9,729	9,156	9,562	10,359	10,365	10,553	10,989	10,663	10,306	5.93%
Ed & Gen + CE Centers + Coop M Ed	$28,348	$31,221	$33,971	37,413	$41,902	$46,093	$47,321	$52,594	$57,471	102.73%
Agricultural Programs	$8,297	$9,034	$9,972	10,701	$12,165	$12,810	$12,973	$14,412	$15,266	83.99%
All Other (Including Prod Ctr)	$1,639	$1,874	$2,189	$2,168	$2,752	$4,200	$3,878	$4,527	$5,088	210.53%
Total	$38,284	$42,128	$46,132	50,282	$56,819	$63,103	$64,172	$71,532	$77,825	103.28%
WEBER STATE UNIVERSITY										
Annualized FTE***	7,449	7,480	8,116	8,919	8,924	9,010	8,822	8,467	8,579	15.17%
Ed & Gen + Coop Nursing	$18,221	$20,173	$21,753	$24,944	$27,377	$31,082	$31,444	$34,582	$37,977	108.42%
All Other	$151	$149	$148	$164	$149	$211	$208	$200	$266	76.16%
Total	$18,372	$20,322	$21,901	$25,108	$27,526	$31,293	$31,652	$34,782	$38,243	108.16%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	1,750	1,719	1,853	1,948	1,922	2,173	2,315	2,410	2,361	34.91%
Ed & Gen + Coop M Ed	$5,072	$5,542	$6,104	$6,824	$7,611	$8,562	$8,870	$9,988	$10,945	115.79%
All Other	$190	$37	$58	$40	$55	$57	$56	$60	$65	-65.73%
Total	$5,262	$5,579	$6,162	$6,863	$7,666	$8,619	$8,926	$10,047	$11,011	109.23%
SNOW COLLEGE										
Annualized FTE	915	897	1,002	1,108	1,132	1,025	1,146	1,130	1,142	24.81%
Education and General	$2,425	$2,839	$3,249	$3,659	$4,156	$4,491	$5,011	$5,455	$6,105	151.77%
All Other	$20	$19	$22	$30	$25	$22	$22	$22	$26	30.97%
Total	$2,445	$2,858	$3,271	$3,689	$4,180	$4,513	$5,034	$5,477	$6,131	150.78%
DIXIE COLLEGE										
Annualized FTE	1,148	1,092	1,141	1,325	1,380	1,436	1,449	1,483	1,646	43.38%
Education and General	$2,697	$3,009	$3,309	$3,825	$4,300	$4,769	$4,887	$5,436	$6,232	131.08%
All Other (Incl ZP Amp)	$11	$12	$32	$40	$51	$56	$57	$71	$66	500.94%
Total	$2,708	$3,021	$3,342	$3,865	$4,351	$4,825	$4,944	$5,507	$6,298	132.59%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	649	660	625	753	829	922	1,065	1,162	1,141	75.81%
Ed & Gen + San Juan Ctr	$1,924	$2,254	$2,557	$2,869	$3,266	$3,650	$3,901	$4,344	$5,294	175.13%
All Other	$69	$68	$81	$91	$85	$95	$92	$96	$96	37.88%
Total	$1,994	$2,322	$2,637	$2,960	$3,351	$3,745	$3,993	$4,440	$5,390	170.36%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2,863	2,897	3,250	3,840	4,349	5,035	5,272	4,947	4,899	71.11%
Education and General	$5,796	$7,068	$7,463	$8,656	$10,281	$11,378	$11,985	$13,700	$15,400	165.73%
All Other	$135	$35	$43	$44	$46	$45	$45	$47	$50	-62.84%
Total	$5,931	$7,103	$7,506	$8,700	$10,327	$11,423	$12,030	$13,748	$15,450	160.52%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3,974	3,814	3,870	4,155	4,573	5,339	5,518	5,563	5,720	43.94%
Education and General	$7,224	$8,143	$8,518	$9,571	$11,147	$12,207	$13,560	$15,303	$17,817	146.66%
All Other (Excl Sk Ctr)	$33	$43	$51	$52	$55	$59	$59	$62	$65	95.45%
Total (Excl Sk Ctr)	$7,257	$8,186	$8,569	$9,623	$11,202	$12,266	$13,619	$15,365	$17,882	146.42%
SBR AND STATEWIDE										
SBR Administration	$711	$786	$843	$980	$913	$1,106	$1,078	$1,142	$1,399	96.82%
Other Statewide	$1,518	$1,170	$1,351	$1,440	$1,448	$1,948	$1,806	$2,707	$4,864	220.41%
Total	$2,229	$1,956	$2,194	$2,421	$2,361	$3,054	$2,884	$3,849	$6,263	180.99%
TOTAL USHE										
Annualized FTE*	47,178	45,690	47,849	51,174	52,306	54,946	56,068	55,270	54,947	16.47%
Educ & Gen + Other Inst	$132,462	$147,033	$158,433	$175,342	$197,229	$220,947	$228,369	$252,243	$277,530	109.52%
All Other Line Items	$23,729	$24,767	$27,162	$29,012	$34,325	$40,726	$40,821	$45,808	$52,225	120.09%
Total	$156,191	$171,800	$185,595	$204,354	$231,554	$261,673	$269,190	$298,051	$329,756	111.12%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

BEST COPY AVAILABLE

History of Enrollment and Budget Changes

TABLE A
CURRENT Dollar Expenditures

($ are in 000's)	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 ***** Actual	1992-93 Actual	1993-94 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,892	18,896	18,622	18,996	19,769	21,156	21,252	20,983	-1.27%	12.21%
Ed & Gen + Coop Nursing	$118,810	$122,907	$126,765	$129,226	$140,757	$151,633	$156,746	$164,578	5.00%	170.88%
Medical Programs (incl 5th Path)	$16,650	$17,357	$17,715	$18,066	$19,537	$20,058	$20,947	$21,824	4.19%	198.79%
All Other (including KUED)	$7,798	$8,161	$9,009	$10,691	$8,281	$8,447	$9,271	$10,551	13.80%	189.05%
Total	$143,258	$148,426	$153,489	$157,984	$168,575	$180,138	$186,964	$196,953	5.34%	174.65%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,353	10,397	10,631	11,205	12,226	13,063	13,352	14,086	5.50%	44.78%
Ed & Gen + CE Centers + Coop M Ed	$56,432	$59,511	$62,206	$66,224	$71,335	$77,159	$81,856	$91,946	12.33%	224.35%
Agricultural Programs	$15,177	$15,506	$16,347	$17,286	$18,404	$19,249	$19,023	$20,488	7.70%	146.93%
All Other (including Prod Ctr)	$4,986	$4,986	$5,729	$5,915	$5,663	$4,569	$4,719	$5,276	11.79%	221.96%
Total	$76,595	$80,003	$84,282	$89,425	$95,402	$100,976	$105,598	$117,710	11.47%	207.47%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,027	9,279	9,475	10,034	10,362	10,936	11,079	10,702	-3.40%	43.67%
Ed & Gen + Coop Nursing	$37,618	$39,714	$40,123	$42,971	$50,490	$52,531	$55,205	$59,891	8.49%	228.69%
All Other	$630	$619	$431	$485	$348	$344	$810	$231	-71.48%	52.72%
Total	$38,248	$40,333	$40,554	$43,455	$50,838	$52,875	$56,015	$60,122	7.33%	227.24%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,685	2,779	2,894	3,044	3,440	3,698	3,727	4,049	8.64%	131.37%
Ed & Gen + Coop M Ed	$10,973	$11,567	$12,061	$13,676	$15,374	$16,523	$18,287	$20,741	13.42%	308.92%
All Other	$224	$158	$188	$132	$149	$117	$168	$70	-58.08%	-62.98%
Total	$11,197	$11,725	$12,249	$13,808	$15,523	$16,640	$18,455	$20,811	12.77%	295.48%
SNOW COLLEGE										
Annualized FTE	1,265	1,244	1,375	1,616	1,768	1,990	2,214	2,189	-1.13%	139.23%
Education and General	$5,814	$6,444	$6,378	$7,139	$8,433	$9,030	$9,808	$10,645	8.54%	339.02%
All Other	$254	$199	$210	$183	$106	$147	$165	$25	-84.85%	23.76%
Total	$6,068	$6,642	$6,589	$7,322	$8,539	$9,176	$9,973	$10,670	6.99%	336.42%
DIXIE COLLEGE										
Annualized FTE	1,843	1,812	1,802	1,992	2,156	2,297	2,291	2,430	6.07%	111.67%
Education and General	$6,596	$6,745	$7,468	$8,422	$9,216	$9,551	$10,255	$10,865	5.95%	302.87%
All Other (Incl ZP Amp)	$127	$251	$221	$262	$251	$275	$422	$105	-75.11%	854.95%
Total	$6,723	$6,996	$7,688	$8,684	$9,467	$9,825	$10,677	$10,970	2.74%	305.11%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,309	1,281	1,354	1,420	1,684	1,693	1,763	1,898	7.66%	192.45%
Ed & Gen + San Juan Ctr	$5,234	$5,521	$5,727	$6,480	$7,474	$8,245	$8,724	$9,429	8.08%	390.02%
All Other	$371	$486	$466	$424	$567	$510	$632	$274	-56.61%	295.29%
Total	$5,605	$6,007	$6,193	$6,904	$8,041	$8,755	$9,356	$9,703	3.71%	386.72%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,206	5,302	5,329	5,854	5,787	6,732	7,473	8,021	7.33%	180.16%
Education and General	$15,946	$16,393	$17,463	$20,127	$21,986	$24,310	$28,302	$30,974	9.44%	434.45%
All Other	$560	$602	$425	$463	$551	$327	$786	$56	-92.88%	-58.55%
Total	$16,507	$16,995	$17,889	$20,590	$22,537	$24,637	$29,088	$31,030	6.68%	423.22%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5,845	6,073	6,530	7,584	8,596	10,243	10,775	11,448	6.25%	188.07%
Education and General	$18,051	$18,053	$21,259	$24,132	$29,893	$37,118	$41,874	$45,166	7.86%	525.26%
All Other (Excl Sk Ctr)	$77	$80	$1,005	$992	$807	$643	$1,541	$65	-95.78%	96.97%
Total (Excl Sk Ctr)	$18,128	$18,133	$22,264	$25,124	$30,700	$37,761	$43,415	$45,231	4.18%	523.31%
SBR AND STATEWIDE										
SBR Administration	$1,329	$1,384	$1,347	$2,361	$7,742	$3,396	$2,776	$2,674	-3.67%	276.15%
Other Statewide	$1,787	$1,881	$1,900	$2,037	$2,297	$2,962	$3,426	$5,580	62.87%	267.56%
Total	$3,116	$3,265	$3,247	$4,398	$10,040	$6,358	$6,202	$8,254	33.09%	270.30%
TOTAL USHE										
Annualized FTE*	56,425	57,063	58,012	61,745	65,788	71,808	73,926	75,806	2.54%	60.68%
Educ & Gen + Other Inst	$275,474	$286,855	$299,449	$318,397	$354,956	$386,098	$411,057	$444,235	8.07%	235.37%
All Other Line Items	$49,969	$51,669	$54,994	$59,297	$64,703	$61,043	$64,686	$67,219	3.92%	183.28%
Total	$325,443	$338,524	$354,443	$377,694	$419,659	$447,142	$475,743	$511,454	7.51%	227.45%

History of Enrollment and Budget Changes

TABLE B
CONSTANT Dollar Expenditures

($ are in 000's)	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	8-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18 699	17 975	18 430	18 768	18 833	19 454	19 492	19 445	19 153	2 43%
Ed & Gen + Coop Nursing	$142 644	$143 826	$135 932	$131 071	$135 237	$147 465	$145 930	$153 471	$160 458	12 49%
Medical Programs (Incl 5th Path)	$17 149	$16 916	$16 965	$16 619	$18 889	$20 689	$20 256	$21 488	$23 145	34 97%
All Other (Including KUED)	$8 570	$7 939	$6 555	$5 786	$6 827	$9 364	$9 315	$9 616	$10 169	18 66%
Total	$168 362	$168 681	$159 453	$153 476	$160 953	$177 518	$175 501	$184 574	$193 772	15 09%
UTAH STATE UNIVERSITY										
Annualized FTE**	9 729	9 156	9 562	10 359	10 365	10 553	10 989	10 663	10 306	5 93%
Ed & Gen + CE Centers + Coop M Ed	$66 556	$67 238	$64 576	$63 207	$64 992	$68 857	$68 108	$72 823	$76 663	15 19%
Agricultural Programs	$19 480	$19 455	$18 957	$18 079	$18 869	$19 136	$18 672	$19 955	$20 363	4 53%
All Other (Including Prod Ctr)	$3 847	$4 035	$4 160	$3 663	$4 269	$6 274	$5 582	$6 268	$6 787	76 43%
Total	$89 884	$90 728	$87 693	$84 949	$88 130	$94 267	$92 362	$99 045	$103 814	15 50%
WEBER STATE UNIVERSITY										
Annualized FTE***	7 449	7 480	8 116	8 919	8 924	9 010	8 822	8 467	8 579	15 17%
Ed & Gen + Coop Nursing	$42 780	$43 444	$41 351	$42 142	$42 463	$46 433	$45 257	$47 882	$50 659	18 42%
All Other	$355	$321	$281	$278	$232	$315	$300	$277	$355	0 09%
Total	$43 135	$43 765	$41 631	$42 419	$42 695	$46 748	$45 557	$48 159	$51 014	18 27%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	1 750	1 719	1 853	1 948	1 922	2 173	2 315	2 410	2 361	34 91%
Ed & Gen + Coop M Ed	$11 908	$11 936	$11 603	$11 528	$11 805	$12 791	$12 766	$13 829	$14 600	22 61%
All Other	$447	$79	$110	$67	$85	$85	$80	$82	$87	-80 53%
Total	$12 355	$12 014	$11 713	$11 595	$11 890	$12 876	$12 847	$13 911	$14 687	18 88%
SNOW COLLEGE										
Annualized FTE	915	897	1 002	1 108	1 132	1 025	1 146	1 130	1 142	24 81%
Education and General	$5 693	$6 113	$6 176	$6 182	$6 445	$6 708	$7 213	$7 553	$8 144	43 05%
All Other	$47	$41	$42	$50	$39	$33	$32	$30	$35	-25 59%
Total	$5 740	$6 155	$6 218	$6 232	$6 484	$6 741	$7 245	$7 583	$8 179	42 48%
DIXIE COLLEGE										
Annualized FTE	1 148	1 092	1 141	1 325	1 380	1 436	1 449	1 483	1 646	43 38%
Education and General	$6 332	$6 480	$6 291	$6 462	$6 669	$7 124	$7 034	$7 527	$8 313	31 29%
All Other (Incl ZP Amp)	$26	$25	$61	$67	$80	$84	$81	$98	$88	241 43%
Total	$6 358	$6 505	$6 352	$6 529	$6 749	$7 208	$7 116	$7 625	$8 401	32 15%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	649	660	625	753	829	922	1 065	1 162	1 141	75 81%
Ed & Gen + San Juan Ctr	$4 518	$4 855	$4 860	$4 847	$5 066	$5 453	$5 615	$6 015	$7 062	56 32%
All Other	$163	$146	$153	$154	$133	$142	$132	$133	$128	-21 66%
Total	$4 681	$5 001	$5 013	$5 001	$5 198	$5 595	$5 748	$6 148	$7 190	53 61%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2 863	2 897	3 250	3 840	4 349	5 035	5 272	4 947	4 899	71 11%
Education and General	$13 607	$15 222	$14 186	$14 625	$15 947	$16 996	$17 250	$18 970	$20 543	50 98%
All Other	$317	$75	$81	$73	$71	$68	$65	$65	$67	-78 89%
Total	$13 924	$15 297	$14 267	$14 698	$16 018	$17 064	$17 315	$19 035	$20 610	48 02%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3 974	3 814	3 870	4 155	4 573	5 339	5 518	5 563	5 720	43 94%
Education and General	$16 960	$17 537	$16 192	$16 170	$17 290	$18 235	$19 517	$21 189	$23 767	40 14%
All Other (Excl Sk Ctr)	$77	$93	$97	$88	$85	$88	$85	$86	$86	11 05%
Total (Excl Sk Ctr)	$17 037	$17 630	$16 289	$16 258	$17 376	$18 323	$19 602	$21 275	$23 853	40 01%
SBR AND STATEWIDE										
SBR Administration	$1 669	$1 693	$1 602	$1 656	$1 416	$1 652	$1 552	$1 581	$1 866	11 82%
Other Statewide	$3 564	$2 521	$2 568	$2 433	$2 246	$2 909	$2 599	$3 748	$6 489	82 04%
Total	$5 233	$4 213	$4 170	$4 089	$3 662	$4 562	$4 150	$5 330	$8 355	59 65%
TOTAL USHE										
Annualized FTE*	47 178	45 690	47 849	51 174	52 306	54 946	56 068	55 270	54 947	16 47%
Educ & Gen + Other Inst	$310 997	$316 652	$301 167	$296 233*	$305 915	$330 062	$328 689	$349 259	$370 210	19 04%
All Other Line Items	$55 712	$53 339	$51 633	$49 014	$53 240	$60 839	$58 753	$63 427	$69 666	25 05%
Total	$366 709	$369 991	$352 800	$345 247	$359 155	$390 901	$387 442	$412 686	$439 875	19 95%

* Excluding Medical ** Including Cont Ed Centers *** Including Coop Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

215

History of Enrollment and Budget Changes

TABLE B
CONSTANT Dollar Expenditures

($ are in 000's)	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 ***** Actual	1992-93 Actual	1993-94 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,892	18,896	18,622	18,996	19,769	21,156	21,252	20,983	-1.27%	12.21%
Ed & Gen + Coop Nursing	$156,765	$155,285	$153,380	$149,415	$153,152	$160,204	$161,054	$164,578	2.19%	15.38%
Medical Programs (Incl 5th Path)	$21,968	$21,930	$21,435	$20,888	$21,257	$21,192	$21,523	$21,824	1.40%	27.26%
All Other (Including KUED)	$10,289	$10,311	$10,901	$12,362	$9,010	$8,924	$9,526	$10,551	10.76%	23.11%
Total	$189,022	$187,525	$185,715	$182,665	$183,419	$190,320	$192,103	$196,953	2.52%	16.98%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,353	10,397	10,631	11,205	12,226	13,063	13,352	14,086	5.50%	44.78%
Ed & Gen + CE Centers + Coop M Ed	$74,459	$75,188	$75,267	$76,570	$77,617	$81,520	$84,106	$91,946	9.32%	38.15%
Agricultural Programs	$20,025	$19,591	$19,779	$19,986	$20,024	$20,337	$19,546	$20,488	4.82%	5.18%
All Other (Including Prod Ctr)	$6,579	$6,300	$6,932	$6,839	$6,161	$4,827	$4,849	$5,276	8.80%	37.13%
Total	$101,064	$101,079	$101,978	$103,395	$103,803	$106,684	$108,500	$117,710	8.49%	30.96%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,027	9,279	9,475	10,034	10,362	10,936	11,079	10,702	-3.40%	43.67%
Ed & Gen + Coop Nursing	$49,635	$50,176	$48,547	$49,684	$54,936	$55,500	$56,722	$59,891	5.59%	40.00%
All Other	$831	$782	$522	$560	$379	$363	$832	$231	-72.24%	-34.95%
Total	$50,466	$50,958	$49,069	$50,244	$55,314	$55,863	$57,555	$60,122	4.46%	39.38%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,685	2,779	2,894	3,044	3,440	3,698	3,727	4,049	8.64%	131.37%
Ed & Gen + Coop M Ed	$14,478	$14,615	$14,593	$15,813	$16,727	$17,457	$18,790	$20,741	10.39%	74.17%
All Other	$296	$199	$227	$152	$162	$124	$173	$70	-59.20%	-84.23%
Total	$14,774	$14,814	$14,820	$15,965	$16,890	$17,581	$18,962	$20,811	9.75%	68.45%
SNOW COLLEGE										
Annualized FTE	1,265	1,244	1,375	1,616	1,768	1,990	2,214	2,189	-1.13%	139.23%
Education and General	$7,672	$8,141	$7,717	$8,254	$9,175	$9,540	$10,078	$10,645	5.63%	86.99%
All Other	$335	$251	$255	$211	$115	$155	$170	$25	-85.25%	-47.29%
Total	$8,007	$8,392	$7,972	$8,466	$9,291	$9,695	$10,247	$10,670	4.13%	85.88%
DIXIE COLLEGE										
Annualized FTE	1,843	1,812	1,802	1,992	2,156	2,297	2,291	2,430	6.07%	111.67%
Education and General	$8,703	$8,522	$9,035	$9,737	$10,027	$10,091	$10,537	$10,865	3.11%	71.59%
All Other (Incl ZP Amp)	$167	$317	$267	$303	$273	$290	$434	$105	-75.77%	306.74%
Total	$8,870	$8,839	$9,302	$10,041	$10,300	$10,381	$10,970	$10,970	-0.00%	72.55%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,309	1,281	1,354	1,420	1,684	1,693	1,763	1,898	7.66%	192.45%
Ed & Gen + San Juan Ctr	$6,906	$6,975	$6,929	$7,492	$8,132	$8,711	$8,964	$9,429	5.19%	108.71%
All Other	$490	$614	$564	$491	$617	$539	$649	$274	-57.77%	68.36%
Total	$7,396	$7,589	$7,493	$7,983	$8,749	$9,250	$9,613	$9,703	0.94%	107.31%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,206	5,302	5,329	5,854	5,787	6,732	7,473	8,021	7.33%	180.16%
Education and General	$21,041	$20,711	$21,130	$23,271	$23,922	$25,684	$29,080	$30,974	6.51%	127.63%
All Other	$739	$760	$515	$535	$599	$345	$808	$56	-93.07%	-82.35%
Total	$21,780	$21,472	$21,644	$23,806	$24,521	$26,030	$29,887	$31,030	3.82%	122.85%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5,845	6,073	6,530	7,584	8,596	10,243	10,775	11,448	6.25%	188.07%
Education and General	$23,817	$22,809	$25,722	$27,902	$32,525	$39,216	$43,025	$45,166	4.98%	166.31%
All Other (Excl Sk Ctr)	$101	$101	$1,216	$1,147	$878	$679	$1,583	$65	-95.89%	-16.11%
Total (Excl Sk Ctr)	$23,919	$22,909	$26,939	$29,049	$33,403	$39,895	$44,608	$45,231	1.40%	165.48%
SBR AND STATEWIDE										
SBR Administration	$1,753	$1,749	$1,630	$2,729	$8,424	$3,588	$2,852	$2,674	-6.25%	60.21%
Other Statewide	$2,358	$2,376	$2,299	$2,356	$2,500	$3,129	$3,520	$5,580	58.52%	56.55%
Total	$4,111	$4,125	$3,928	$5,085	$10,924	$6,717	$6,372	$8,254	29.53%	57.72%
TOTAL USHE										
Annualized FTE*	56,425	57,063	58,012	61,745	65,788	71,808	73,926	75,806	2.54%	60.68%
Educ & Gen + Other Inst	$363,477	$362,422	$362,321	$368,138	$386,214	$407,921	$422,355	$444,235	5.18%	42.84%
All Other Line Items	$65,932	$65,280	$66,540	$68,560	$70,401	$64,493	$66,464	$67,219	1.14%	20.66%
Total	$429,409	$427,702	$428,861	$436,699	$456,614	$472,415	$488,818	$511,454	4.63%	39.47%

History of Enrollment and Budget Changes

TABLE C
CURRENT Dollar State Tax Funds

($ are in 000's)	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	8-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,699	17,975	18,430	18,768	18,833	19,454	19,492	19,445	19,153	2.43%
Ed & Gen + Coop Nursing	$45,458	$50,555	$52,485	$58,319	$65,387	$71,804	$74,480	$86,601	$89,732	97.40%
Medical Programs (Incl 5th Path)	$6,304	$6,874	$7,601	$8,341	$10,323	$11,464	$11,937	$13,391	$14,398	128.38%
All Other (Including KUED)	$2,951	$3,189	$3,208	$3,497	$3,828	$4,167	$4,260	$4,682	$5,088	72.40%
Total	$54,714	$60,618	$63,294	$70,157	$79,538	$87,436	$90,678	$104,674	$109,218	99.62%
UTAH STATE UNIVERSITY										
Annualized FTE**	9,729	9,156	9,562	10,359	10,365	10,553	10,989	10,663	10,306	5.93%
Ed & Gen + CE Centers + Coop M Ed	$20,417	$22,890	$24,320	27,136	$30,161	$33,423	$34,702	$41,176	$43,717	114.12%
Agricultural Programs	$5,069	$5,745	$6,134	7,037	$7,874	$8,785	$8,948	$9,951	$10,798	113.00%
All Other (Including Prod Ctr)	$1,449	$1,773	$1,621	$1,849	$1,966	$2,039	$1,627	$2,207	$2,146	48.10%
Total	$26,935	$30,409	$32,075	$36,022	$40,001	$44,246	$45,277	$53,334	$56,661	110.36%
WEBER STATE UNIVERSITY										
Annualized FTE***	7,449	7,480	8,116	8,919	8,924	9,010	8,822	8,467	8,579	15.17%
Ed & Gen + Coop Nursing	$14,297	$15,921	$16,420	$18,842	$20,804	$23,005	$24,143	$27,990	$29,154	103.92%
All Other	$151	$148	$154	$161	$167	$176	$180	$188	$192	26.97%
Total	$14,447	$16,069	$16,574	$19,002	$20,971	$23,181	$24,323	$28,178	$29,345	103.12%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	1,750	1,719	1,853	1,948	1,922	2,173	2,315	2,410	2,361	34.91%
Ed & Gen + Coop M Ed	$4,137	$4,667	$4,939	$5,560	$6,231	$6,942	$7,220	$8,291	$8,798	112.65%
All Other	$33	$35	$37	$40	$54	$57	$58	$61	$64	92.42%
Total	$4,170	$4,703	$4,977	$5,599	$6,285	$6,999	$7,278	$8,352	$8,861	112.49%
SNOW COLLEGE										
Annualized FTE	915	897	1,002	1,108	1,132	1,025	1,146	1,130	1,142	24.81%
Education and General	$2,106	$2,524	$2,695	$3,036	$3,422	$3,859	$4,156	$4,837	$4,965	135.77%
All Other	$22	$23	$24	$25	$21	$22	$23	$24	$25	14.42%
Total	$2,127	$2,547	$2,718	$3,061	$3,443	$3,882	$4,179	$4,861	$4,990	134.54%
DIXIE COLLEGE										
Annualized FTE	1,148	1,092	1,141	1,325	1,380	1,436	1,449	1,483	1,646	43.38%
Education and General	$2,120	$2,497	$2,683	$3,095	$3,448	$3,794	$3,967	$4,493	$4,796	126.24%
All Other (Incl ZP Amp)	$11	$12	($35)	$39	$42	$44	$44	$47	$49	347.27%
Total	$2,131	$2,509	$2,647	$3,134	$3,490	$3,838	$4,011	$4,540	$4,845	127.38%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	649	660	625	753	829	922	1,065	1,162	1,141	75.81%
Ed & Gen + San Juan Ctr	$1,630	$1,898	$2,102	$2,420	$2,706	$3,016	$3,156	$3,848	$3,993	145.03%
All Other	$69	$68	$71	$76	$78	$83	$85	$91	$94	36.13%
Total	$1,699	$1,966	$2,173	$2,496	$2,784	$3,099	$3,241	$3,939	$4,087	140.59%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2,863	2,897	3,250	3,840	4,349	5,035	5,272	4,947	4,899	71.11%
Education and General	$4,441	$5,286	$5,437	$6,207	$7,054	$7,671	$7,998	$9,964	$10,724	141.46%
All Other	$135	$36	$43	$44	$46	$45	$45	$47	$50	-62.84%
Total	$4,576	$5,322	$5,480	$6,250	$7,100	$7,716	$8,043	$10,011	$10,774	135.43%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3,974	3,814	3,870	4,155	4,573	5,339	5,518	5,563	5,720	43.94%
Education and General	$5,419	$6,130	$6,387	$7,145	$7,994	$8,733	$9,068	$11,357	$12,220	125.50%
All Other (Excl Sk Ctr)	$33	$45	$52	$52	$55	$59	$59	$62	$65	93.11%
Total (Excl Sk Ctr)	$5,452	$6,175	$6,439	$7,197	$8,049	$8,792	$9,127	$11,419	$12,284	125.30%
SBR AND STATEWIDE										
SBR Administration	$623	$688	$719	$751	$888	$976	$995	$1,087	$1,265	103.09%
Other Statewide	$1,520	$1,226	$1,368	$1,443	$1,484	$2,022	$1,843	$5,405	$2,112	38.92%
Total	$2,143	$1,914	$2,086	$2,193	$2,372	$2,998	$2,837	$6,492	$3,376	57.57%
TOTAL USHE										
Annualized FTE*	47,178	45,690	47,849	51,174	52,306	54,946	56,068	55,270	54,947	16.47%
Educ & Gen + Other Inst	$100,024	$112,369	$117,467	$131,758	$147,207	$162,249	$168,890	$198,556	$208,098	108.05%
All Other Line Items	$18,371	$19,863	$20,995	$23,353	$26,825	$29,939	$30,104	$37,243	$36,344	97.83%
Total	$118,395	$132,232	$138,462	$155,112	$174,032	$192,188	$198,994	$235,799	$244,442	106.46%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE C
CURRENT Dollar State Tax Funds

($ are in 000's)	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 ***** Actual	1992-93 Actual	1993-94 Actual	1 Yr Inc	16 Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18 892	18 896	18 622	18 996	19 769	21 156	21 252	20 983	1.27%	12.21%
Ed & Gen + Coop Nursing	$89 042	$94 107	$96 589	$101 828	$104 878	$111 665	$118 254	$121 191	2.48%	166.60%
Medical Programs (incl 5th Path)	$14 187	$14 422	$14 773	$15 490	$15 972	$16 843	$17 402	$17 904	2.88%	183.99%
All Other (including KUED)	$4 879	$5 147	$5 259	$6 787	$6 158	$5 840	$8 152	$6 516	20.07%	120.79%
Total	$108 107	$113 676	$116 622	$124 105	$127 008	$134 348	$143 808	$145 611	1.25%	166.13%
UTAH STATE UNIVERSITY										
Annualized FTE**	10 353	10 397	10 631	11 205	12 226	13 063	13 352	14 086	5.50%	44.79%
Ed & Gen + CE Centers + Coop M Ed	$44 397	$46 989	$47 533	$51 392	$54 115	$58 453	$62 405	$64 516	3.38%	216.00%
Agricultural Programs	$10 796	$11 076	$11 603	$12 160	$13 104	$13 728	$14 237	$14 689	3.18%	189.77%
All Other (including Prod Ctr)	$2 414	$2 474	$2 565	$2 637	$2 793	$2 915	$3 022	$3 121	3.27%	115.34%
Total	$57 607	$60 539	$61 701	$66 189	$70 012	$75 096	$79 664	$82 326	3.34%	205.64%
WEBER STATE UNIVERSITY										
Annualized FTE***	9 027	9 279	9 475	10 034	10 362	10 936	11 079	10 702	3.40%	41.67%
Ed & Gen + Coop Nursing	$28 799	$30 518	$31 082	$32 176	$35 127	$36 782	$38 959	$40 158	3.08%	180.89%
All Other	$166	$196	$196	$196	$199	$201	$207	$213	2.90%	41.15%
Total	$28 965	$30 714	$31 278	$32 372	$35 325	$36 982	$39 166	$40 371	3.08%	179.43%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2 685	2 779	2 894	3 044	3 440	3 698	3 727	4 049	8.64%	131.37%
Ed & Gen + Coop M Ed	$8 716	$9 149	$9 449	$10 696	$11 597	$12 411	$13 607	$15 071	10.76%	264.28%
All Other	$61	$60	$89	$62	$64	$64	$72	$73	1.53%	121.52%
Total	$8 777	$9 209	$9 539	$10 758	$11 661	$12 475	$13 679	$15 144	10.71%	263.15%
SNOW COLLEGE										
Annualized FTE	1 265	1 244	1 375	1 616	1 768	1 990	2 214	2 189	1.13%	139.23%
Education and General	$4 965	$5 204	$5 323	$5 888	$6 432	$7 005	$7 526	$7 788	3.48%	269.82%
All Other	$24	$25	$25	$25	$25	$24	$24	$25	4.17%	16.28%
Total	$4 989	$5 229	$5 347	$5 913	$6 456	$7 029	$7 550	$7 813	3.49%	267.26%
DIXIE COLLEGE										
Annualized FTE	1 843	1 812	1 802	1 992	2 156	2 297	2 291	2 430	6.07%	111.67%
Education and General	$5 212	$5 454	$5 657	$6 257	$6 706	$7 360	$8 036	$8 621	7.28%	306.65%
All Other (Incl ZP Amp)	$47	$50	$51	$52	$54	$59	$60	$62	2.67%	460.00%
Total	$5 259	$5 504	$5 707	$6 309	$6 760	$7 419	$8 096	$8 683	7.25%	307.44%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1 309	1 281	1 354	1 420	1 684	1 693	1 763	1 898	7.66%	192.45%
Ed & Gen + San Juan Ctr	$4 363	$4 535	$4 701	$5 457	$6 060	$6 597	$6 910	$7 254	4.98%	345.18%
All Other	$91	$133	$134	$136	$138	$242	$243	$246	1.32%	255.78%
Total	$4 453	$4 668	$4 835	$5 593	$6 198	$6 839	$7 153	$7 501	4.86%	341.54%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5 206	5 302	5 329	5 854	5 787	6 732	7 473	8 021	7.33%	180.15%
Education and General	$10 717	$11 162	$11 659	$12 772	$14 144	$15 407	$16 523	$17 364	5.09%	290.98%
All Other	$48	$51	$51	$52	$53	$53	$55	$56	1.82%	58.50%
Total	$10 765	$11 213	$11 710	$12 824	$14 197	$15 460	$16 578	$17 420	5.08%	280.66%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5 845	6 073	6 530	7 584	8 596	10 243	10 775	11 448	6.25%	188.07%
Education and General	$12 427	$13 077	$14 034	$16 206	$20 583	$24 492	$26 356	$29 035	10.16%	435.80%
All Other (Excl Sk Ctr)	$62	$65	$65	$65	$65	$65	$65	$65	0.00%	94.81%
Total (Excl Sk Ctr)	$12 489	$13 142	$14 098	$16 271	$20 647	$24 557	$26 421	$29 100	10.14%	433.71%
SBR AND STATEWIDE										
SBR Administration	$1 261	$1 322	$1 355	$8 343	$3 264	$1 975	$2 751	$4 738	72.23%	660.77%
Other Statewide	$1 905	$2 003	$1 795	$2 198	$1 776	$2 888	$3 309	$5 330	61.08%	250.66%
Total	$3 166	$3 325	$3 149	$10 541	$5 040	$4 862	$6 060	$10 068	66.14%	369.85%
TOTAL USHE										
Annualized FTE*	56 425	57 063	58 012	61 745	65 788	71 808	73 926	75 806	2.54%	60.68%
Educ & Gen + Other Inst	$208 637	$220 195	$226 026	$242 673	$259 641	$280 172	$298 576	$310 999	4.16%	210.92%
All Other Line items	$35 940	$37 024	$37 960	$48 201	$43 663	$44 895	$49 599	$53 038	6.93%	188.70%
Total	$244 577	$257 218	$263 986	$290 874	$303 304	$325 067	$348 175	$364 037	4.56%	207.48%

BEST COPY AVAILABLE

History of Enrollment and Budget Changes

TABLE D
CONSTANT Dollar State Tax Funds

($ are in 000's)	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	8-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,699	17,975	18,430	18,768	18,833	19,454	19,492	19,445	19,153	2.43%
Ed & Gen + Coop Nursing	$106,727	$108,877	$99,769	$98,527	$101,420	$107,265	$107,199	$119,909	$119,698	12.15%
Medical Programs (Incl 5th Path)	$14,802	$14,804	$14,448	$14,092	$16,011	$17,126	$17,181	$18,541	$19,206	29.75%
All Other (including KUED)	$6,929	$6,868	$6,098	$5,908	$5,937	$6,225	$6,132	$6,482	$6,787	-2.05%
Total	$128,458	$130,549	$120,316	$118,528	$123,369	$130,616	$130,511	$144,933	$145,691	13.41%
UTAH STATE UNIVERSITY										
Annualized FTE**	9,729	9,156	9,562	10,359	10,365	10,553	10,989	10,663	10,306	5.93%
Ed & Gen + CE Centers + Coop M Ed	$47,935	$49,297	$46,231	$45,845	$46,781	$49,929	$49,946	$57,013	$58,316	21.66%
Agricultural Programs	$11,902	$12,373	$11,660	$11,889	$12,213	$13,123	$12,879	$13,778	$14,403	21.02%
All Other (including Prod Ctr)	$3,402	$3,819	$3,082	$3,123	$3,050	$3,046	$2,342	$3,056	$2,863	-15.85%
Total	$63,239	$65,489	$60,972	$60,857	$62,043	$66,097	$65,167	$73,847	$75,583	19.52%
WEBER STATE UNIVERSITY										
Annualized FTE***	7,449	7,480	8,116	8,919	8,924	9,010	8,822	8,467	8,579	15.17%
Ed & Gen + Coop Nursing	$33,566	$34,288	$31,213	$31,833	$32,268	$34,367	$34,749	$38,755	$38,889	15.86%
All Other	$354	$320	$293	$271	$259	$262	$259	$261	$256	-27.86%
Total	$33,920	$34,607	$31,506	$32,104	$32,527	$34,629	$35,008	$39,016	$39,145	15.40%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	1,750	1,719	1,853	1,948	1,922	2,173	2,315	2,410	2,361	34.91%
Ed & Gen + Coop M Ed	$9,713	$10,052	$9,389	$9,393	$9,665	$10,371	$10,392	$11,479	$11,735	20.82%
All Other	$77	$76	$70	$67	$83	$85	$83	$84	$85	9.33%
Total	$9,791	$10,128	$9,460	$9,459	$9,748	$10,456	$10,475	$11,564	$11,820	20.73%
SNOW COLLEGE										
Annualized FTE	915	897	1,002	1,108	1,132	1,025	1,146	1,130	1,142	24.81%
Education and General	$4,944	$5,436	$5,122	$5,129	$5,307	$5,765	$5,982	$6,697	$6,623	33.95%
All Other	$50	$49	$45	$42	$33	$34	$33	$33	$33	-34.99%
Total	$4,995	$5,486	$5,167	$5,171	$5,340	$5,799	$6,015	$6,730	$6,656	33.26%
DIXIE COLLEGE										
Annualized FTE	1,148	1,092	1,141	1,325	1,380	1,436	1,449	1,483	1,646	43.38%
Education and General	$4,977	$5,377	$5,100	$5,230	$5,349	$5,668	$5,709	$6,222	$6,398	28.54%
All Other (Incl ZP Amp)	$26	$25	($67)	$66	$65	$66	$63	$65	$66	154.12%
Total	$5,003	$5,402	$5,032	$5,295	$5,414	$5,734	$5,773	$6,287	$6,463	29.19%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	649	660	625	753	829	922	1,065	1,162	1,141	75.81%
Ed & Gen + San Juan Ctr	$3,826	$4,087	$3,996	$4,088	$4,197	$4,506	$4,542	$5,327	$5,326	39.22%
All Other	$162	$147	$135	$129	$121	$124	$122	$126	$126	-22.66%
Total	$3,988	$4,235	$4,130	$4,217	$4,318	$4,630	$4,664	$5,453	$5,452	36.70%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2,863	2,897	3,250	3,840	4,349	5,035	5,272	4,947	4,899	71.11%
Education and General	$10,427	$11,384	$10,334	$10,486	$10,941	$11,460	$11,511	$13,796	$14,305	37.19%
All Other	$317	$77	$82	$73	$71	$67	$65	$65	$67	-78.89%
Total	$10,744	$11,461	$10,416	$10,559	$11,012	$11,527	$11,576	$13,861	$14,372	33.76%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3,974	3,814	3,870	4,155	4,573	5,339	5,518	5,563	5,720	43.94%
Education and General	$12,723	$13,201	$12,141	$12,070	$12,399	$13,046	$13,051	$15,725	$16,300	28.12%
All Other (Excl Sk Ctr)	$78	$97	$99	$88	$85	$88	$85	$86	$86	9.72%
Total (Excl Sk Ctr)	$12,801	$13,298	$12,240	$12,159	$12,484	$13,134	$13,137	$15,811	$16,386	28.01%
SBR AND STATEWIDE										
SBR Administration	$1,462	$1,482	$1,366	$1,268	$1,378	$1,458	$1,432	$1,505	$1,687	15.39%
Other Statewide	$3,569	$2,641	$2,600	$2,437	$2,302	$3,021	$2,652	$7,484	$2,817	-21.07%
Total	$5,031	$4,122	$3,966	$3,705	$3,680	$4,479	$4,084	$8,989	$4,504	-10.47%
TOTAL USHE										
Annualized FTE*	47,178	45,690	47,849	51,174	52,306	54,946	56,068	55,270	54,947	16.47%
Educ & Gen + Other Inst	$234,839	$241,999	$223,295	$222,600	$228,328	$242,377	$243,082	$274,924	$277,591	18.20%
All Other Line Items	$43,132	$42,778	$39,910	$39,454	$41,608	$44,724	$43,328	$51,567	$48,481	12.40%
Total	$277,972	$284,777	$263,205	$262,054	$269,935	$287,101	$286,409	$326,491	$326,072	17.30%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE D
CONSTANT Dollar State Tax Funds

($ are in 000's)	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 ***** Actual	1992-93 Actual	1993-94 Actual	1-Yr inc	16-Yr inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,892	18,896	18,622	18,996	19,769	21,156	21,252	20,983	-1.27%	12.21%
Ed & Gen + Coop Nursing	$117,487	$118,897	$116,869	$117,736	$114,114	$117,977	$121,504	$121,191	-0.26%	13.55%
Medical Programs (incl 5th Path)	$18,718	$18,221	$17,875	$17,909	$17,378	$17,794	$17,880	$17,904	0.13%	20.96%
All Other (including KUED)	$6,437	$6,503	$6,364	$7,848	$6,700	$6,170	$8,376	$6,516	-22.20%	-5.96%
Total	$142,642	$143,621	$141,107	$143,493	$138,192	$141,942	$147,760	$145,611	-1.45%	13.35%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,353	10,397	10,631	11,205	12,226	13,063	13,352	14,086	5.50%	44.78%
Ed & Gen + CE Centers + Coop M Ed	$58,580	$59,368	$57,513	$59,421	$58,880	$61,757	$64,120	$64,516	0.62%	34.59%
Agricultural Programs	$14,245	$13,994	$14,039	$14,059	$14,258	$14,504	$14,628	$14,689	0.42%	23.42%
All Other (including Prod Ctr)	$3,185	$3,126	$3,103	$3,049	$3,039	$3,080	$3,105	$3,121	0.50%	-8.28%
Total	$76,010	$76,487	$74,656	$76,529	$76,177	$79,341	$81,853	$82,326	0.58%	30.18%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,027	9,279	9,475	10,034	10,362	10,936	11,079	10,702	-3.40%	43.67%
Ed & Gen + Coop Nursing	$37,999	$38,557	$37,608	$37,203	$38,220	$38,860	$40,030	$40,158	0.32%	19.64%
All Other	$219	$248	$237	$227	$216	$212	$213	$213	0.15%	-39.88%
Total	$38,218	$38,805	$37,845	$37,430	$38,436	$39,073	$40,242	$40,371	0.32%	19.02%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE *	2,885	2,779	2,894	3,044	3,440	3,698	3,727	4,049	8.64%	131.37%
Ed & Gen + Coop M Ed	$11,501	$11,560	$11,433	$12,367	$12,618	$13,113	$13,981	$15,071	7.80%	55.16%
All Other	$80	$76	$108	$71	$69	$67	$74	$73	-1.19%	-5.65%
Total	$11,580	$11,635	$11,541	$12,438	$12,687	$13,180	$14,055	$15,144	7.75%	54.67%
SNOW COLLEGE										
Annualized FTE	1,265	1,244	1,375	1,616	1,768	1,990	2,214	2,189	-1.13%	139.23%
Education and General	$6,551	$6,575	$6,440	$6,808	$6,998	$7,401	$7,733	$7,788	0.72%	57.52%
All Other	$31	$31	$30	$28	$27	$25	$25	$25	1.38%	-50.47%
Total	$6,582	$6,606	$6,470	$6,837	$7,025	$7,426	$7,758	$7,813	0.72%	56.42%
DIXIE COLLEGE										
Annualized FTE	1,843	1,812	1,802	1,992	2,156	2,297	2,291	2,430	6.07%	111.67%
Education and General	$6,877	$6,890	$6,844	$7,235	$7,297	$7,776	$8,257	$8,621	4.41%	73.20%
All Other (Incl ZP Amp)	$63	$63	$61	$60	$59	$62	$62	$62	-0.08%	138.52%
Total	$6,939	$6,954	$6,905	$7,295	$7,356	$7,838	$8,319	$8,683	4.38%	73.54%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,309	1,281	1,354	1,420	1,684	1,693	1,763	1,898	7.66%	192.45%
Ed & Gen + San Juan Ctr	$5,756	$5,729	$5,688	$6,309	$6,594	$6,970	$7,100	$7,254	2.18%	89.62%
All Other	$120	$169	$162	$157	$151	$255	$250	$246	-1.39%	51.54%
Total	$5,876	$5,898	$5,850	$6,467	$6,744	$7,226	$7,350	$7,501	2.05%	88.06%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,206	5,302	5,329	5,854	5,787	6,732	7,473	8,021	7.33%	180.16%
Education and General	$14,140	$14,103	$14,107	$14,767	$15,389	$16,278	$16,977	$17,364	2.28%	66.53%
All Other	$64	$64	$62	$60	$58	$56	$57	$56	-0.91%	-82.35%
Total	$14,204	$14,167	$14,169	$14,827	$15,447	$16,334	$17,034	$17,420	2.27%	62.13%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5,845	6,073	6,530	7,584	8,596	10,243	10,775	11,448	6.25%	188.07%
Education and General	$16,397	$16,522	$16,980	$18,738	$22,395	$25,876	$27,080	$29,035	7.22%	128.21%
All Other (Excl Sk Ctr)	$82	$81	$78	$75	$70	$69	$67	$65	-2.67%	-17.11%
Total (Excl Sk Ctr)	$16,479	$16,604	$17,058	$18,812	$22,465	$25,945	$27,147	$29,100	7.19%	127.32%
SBR AND STATEWIDE										
SBR Administration	$1,664	$1,671	$1,639	$9,647	$3,552	$2,086	$2,827	$4,738	67.62%	224.03%
Other Statewide	$2,514	$2,530	$2,172	$2,541	$1,932	$3,051	$3,400	$5,330	56.77%	49.35%
Total	$4,178	$4,201	$3,811	$12,188	$5,484	$5,137	$6,227	$10,068	61.69%	100.12%
TOTAL USHE										
Annualized FTE*	56,425	57,063	58,012	61,745	65,788	71,808	73,926	75,806	2.54%	60.68%
Educ & Gen + Other Inst	$275,288	$278,201	$273,483	$280,585	$282,504	$296,008	$306,782	$310,999	1.37%	32.43%
All Other Line Items	$47,421	$46,777	$45,930	$55,731	$47,508	$47,432	$50,962	$53,038	4.07%	22.97%
Total	$322,709	$324,978	$319,412	$336,316	$330,013	$343,441	$357,744	$364,037	1.76%	30.96%

TABLE E
CURRENT Dollar Tuition & Fee Revenues

($ are in 000's)	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	8 Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18 699	17 975	18 430	18 768	18 833	19 454	19 492	19 445	19 153	2 43%
Ed & Gen + Coop Nursing	$11 906	$11 947	$13 069	$15 391	$17 140	$18 935	$20 458	$21 771	$23 244	95 22%
Medical Programs (Incl 5th Path)	$1 000	$1 048	$1 203	$1 416	$1 294	$1 343	$1 420	$1 567	$2 210	121 04%
All Other (Including KUED)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$12 906	$12 995	$14 272	$16 806	$18 434	$20 278	$21 879	$23 337	$25 453	97 22%
UTAH STATE UNIVERSITY										
Annualized FTE**	9 729	9 156	9 562	10 359	10 365	10 553	10 989	10 663	10 306	5 93%
Ed & Gen + CE Centers + Coop M Ed	$6 628	$6 966	$7 468	8 725	$9 515	$10 142	$10 370	$10 490	$10 783	62 68%
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
All Other (Including Prod Ctr)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$6 628	$6 966	$7 468	$8 725	$9 515	$10 142	$10 370	$10 490	$10 783	62 68%
WEBER STATE UNIVERSITY										
Annualized FTE***	7 449	7 480	8 116	8 919	8 924	9 010	8 822	8 467	8 579	15 17%
Ed & Gen + Coop Nursing	$3 564	$3 817	$4 669	$5 468	$5 971	$6 628	$6 868	$7 109	$7 695	115 94%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$3 564	$3 817	$4 669	$5 468	$5 971	$6 628	$6 868	$7 109	$7 695	115 94%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	1 750	1 719	1 853	1 948	1 922	2 173	2 315	2 410	2 361	34 91%
Ed & Gen + Coop M Ed	$790	$832	$974	$1 123	$1 182	$1 407	$1 482	$1 642	$1 717	117 20%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$790	$832	$974	$1 123	$1 182	$1 407	$1 482	$1 642	$1 717	117 20%
SNOW COLLEGE										
Annualized FTE	915	897	1 002	1 108	1 132	1 025	1 146	1 130	1 142	24 81%
Education and General	$301	$336	$427	$559	$683	$624	$746	$755	$816	171 05%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$301	$336	$427	$559	$683	$624	$746	$755	$816	171 05%
DIXIE COLLEGE										
Annualized FTE	1 148	1 092	1 141	1 325	1 380	1 436	1 449	1 483	1 646	43 38%
Education and General	$462	$498	$561	$683	$719	$789	$838	$933	$1 141	146 64%
All Other (Incl ZP Amp)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$462	$498	$561	$683	$719	$789	$838	$933	$1 141	146 64%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	649	660	625	753	829	922	1 065	1 162	1 141	75 81%
Ed & Gen + San Juan Ctr	$232	$222	$314	$374	$450	$517	$590	$630	$714	207 92%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$232	$222	$314	$374	$450	$517	$590	$630	$714	207 92%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2 863	2 897	3 250	3 840	4 349	5 035	5 272	4 947	4 899	71 11%
Education and General	$1 124	$1 291	$1 474	$1 905	$2 285	$2 953	$3 298	$3 394	$3 834	241 23%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$1 124	$1 291	$1 474	$1 905	$2 285	$2 953	$3 298	$3 394	$3 834	241 23%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3 974	3 814	3 870	4 155	4 573	5 339	5 518	5 563	5 720	43 94%
Education and General	$1 249	$1 324	$1 485	$1 887	$2 444	$3 156	$3 820	$3 865	$4 606	268 88%
All Other (Excl Sk Ctr)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total (Excl Sk Ctr)	$1 249	$1 324	$1 485	$1 887	$2 444	$3 156	$3 820	$3 865	$4 606	268 88%
SBR AND STATEWIDE										
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
TOTAL USHE										
Annualized FTE*	47 178	45 690	47 849	51 174	52 306	54 946	56 068	55 270	54 947	16 47%
Educ & Gen + Other Inst	$26 256	$27 234	$30 440	$36 114	$40 390	$45 152	$48 470	$50 589	$54 550	107 76%
All Other Line Items	$1 000	$1 048	$1 203	$1 416	$1 294	$1 343	$1 420	$1 567	$2 210	121 04%
Total	$27 256	$28 282	$31 643	$37 530	$41 684	$46 495	$49 890	$52 156	$56 759	108 24%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

2-1

TABLE E
CURRENT Dollar Tuition & Fee Revenues

($ are in 000's)	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 ***** Actual	1992-93 Actual	1993-94 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,892	18,896	18,622	18,996	19,769	21,156	21,252	20,983	-1.27%	12.21%
Ed & Gen + Coop Nursing	$25,457	$25,942	$27,501	$30,453	$33,997	$38,096	$39,664	$42,882	8.11%	260.16%
Medical Programs (Incl 5th Path)	$1,994	$1,969	$2,177	$2,430	$2,665	$2,876	$2,759	$2,973	7.76%	197.41%
All Other (Including KUED)	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$27,451	$27,911	$29,679	$32,883	$36,662	$40,972	$42,423	$45,855	8.09%	255.30%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,353	10,397	10,631	11,205	12,226	13,063	13,352	14,086	5.50%	44.78%
Ed & Gen + CE Centers + Coop M Ed	$11,707	$11,788	$12,987	$14,874	$17,532	$17,532	$22,583	$25,402	12.48%	283.25%
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
All Other (Including Prod Ctr)	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$11,707	$11,788	$12,987	$14,874	$17,532	$17,532	$22,583	$25,402	12.48%	283.25%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,027	9,279	9,475	10,034	10,362	10,936	11,079	10,702	-3.40%	43.67%
Ed & Gen + Coop Nursing	$8,749	$9,378	$10,645	$12,066	$12,815	$15,228	$15,997	$16,222	1.41%	355.22%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$8,749	$9,378	$10,645	$12,066	$12,815	$15,228	$15,997	$16,222	1.41%	355.22%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,685	2,779	2,894	3,044	3,440	3,698	3,727	4,049	8.64%	131.37%
Ed & Gen + Coop M Ed	$2,073	$2,169	$2,426	$2,978	$3,497	$3,994	$4,581	$5,086	11.02%	543.40%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$2,073	$2,169	$2,426	$2,978	$3,497	$3,994	$4,581	$5,086	11.02%	543.40%
SNOW COLLEGE										
Annualized FTE	1,265	1,244	1,375	1,616	1,768	1,990	2,214	2,189	-1.13%	139.23%
Education and General	$973	$1,058	$1,157	$1,594	$1,755	$2,114	$2,715	$2,921	7.59%	870.11%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$973	$1,058	$1,157	$1,594	$1,755	$2,114	$2,715	$2,921	7.59%	870.11%
DIXIE COLLEGE										
Annualized FTE	1,843	1,745	1,802	1,992	2,156	2,297	2,291	2,430	6.07%	111.67%
Education and General	$1,317	$1,569	$1,622	$1,877	$2,011	$2,172	$2,267	$2,667	17.64%	476.68%
All Other (Incl ZP Amp)	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$1,317	$1,569	$1,622	$1,877	$2,011	$2,172	$2,267	$2,667	17.64%	476.68%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,309	1,281	1,354	1,420	1,684	1,693	1,763	1,898	7.66%	192.45%
Ed & Gen + San Juan Ctr	$842	$810	$884	$1,030	$1,231	$1,389	$1,500	$1,726	15.07%	643.88%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$842	$810	$884	$1,030	$1,231	$1,389	$1,500	$1,726	15.07%	643.88%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,206	5,302	5,329	5,854	5,787	6,732	7,473	8,021	7.33%	180.16%
Education and General	$4,594	$4,854	$5,284	$6,452	$7,203	$8,764	$11,258	$12,945	14.98%	1052.17%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$4,594	$4,854	$5,284	$6,452	$7,203	$8,764	$11,258	$12,945	14.98%	1052.17%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5,845	6,073	6,530	7,584	8,596	10,243	10,775	11,448	6.25%	188.07%
Education and General	$5,304	$5,478	$6,422	$8,139	$9,935	$13,306	$14,906	$15,849	6.33%	1169.24%
All Other (Excl Sk Ctr)	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total (Excl Sk Ctr)	$5,304	$5,478	$6,422	$8,139	$9,935	$13,306	$14,906	$15,849	6.33%	1169.24%
SBR AND STATEWIDE										
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
TOTAL USHE										
Annualized FTE*	56,425	57,063	58,012	61,745	65,788	71,808	73,926	75,806	2.54%	60.68%
Educ & Gen + Other Inst	$61,015	$63,046	$68,928	$79,463	$89,976	$102,595	$115,471	$125,700	8.86%	378.74%
All Other Line Items	$1,994	$1,969	$2,177	$2,430	$2,665	$2,876	$2,759	$2,973	7.76%	197.41%
Total	$63,009	$65,015	$71,105	$81,893	$92,641	$105,471	$118,230	$128,673	8.83%	372.09%

TABLE F
CONSTANT Dollar Tuition & Fee Revenues

($ are in 000's)	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	8-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18 699	17 975	18 430	18 768	18 833	19 454	19 492	19 445	19 153	2 43%
Ed & Gen + Coop Nursing	$27 954	$25 729	$24 843	$26 002	$26 585	$28 287	$29 445	$30 144	$31 006	10 92%
Medical Programs (Incl 5th Path)	$2 347	$2 258	$2 287	$2 391	$2 008	$2 006	$2 044	$2 169	$2 948	25 59%
All Other (Including KUED)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$30 301	$27 987	$27 130	$28 393	$28 593	$30 292	$31 490	$32 313	$33 953	12 05%
UTAH STATE UNIVERSITY										
Annualized FTE**	9 729	9 156	9 562	10 359	10 365	10 553	10 989	10 663	10 308	5 93%
Ed & Gen + CE Centers + Coop M Ed	$15 562	$15 002	$14 196	$14 741	$14 759	$15 151	$14 925	$14 525	$14 383	-7 57%
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
All Other (Including Prod Ctr)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$15 562	$15 002	$14 196	$14 741	$14 759	$15 151	$14 925	$14 525	$14 383	-7 57%
WEBER STATE UNIVERSITY										
Annualized FTE***	7 449	7 480	8 116	8 919	8 924	9 010	8 822	8 467	8 579	15 17%
Ed & Gen + Coop Nursing	$8 367	$8 220	$8 875	$9 238	$9 261	$9 902	$9 885	$9 844	$10 265	22 69%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$8 367	$8 220	$8 875	$9 238	$9 261	$9 902	$9 885	$9 844	$10 265	22 69%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	1 750	1 719	1 853	1 948	1 922	2 173	2 315	2 410	2 361	34 91%
Ed & Gen + Coop M Ed	$1 856	$1 792	$1 852	$1 897	$1 833	$2 102	$2 133	$2 274	$2 290	23 40%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$1 856	$1 792	$1 852	$1 897	$1 833	$2 102	$2 133	$2 274	$2 290	23 40%
SNOW COLLEGE										
Annualized FTE	915	897	1 002	1 108	1 132	1 025	1 146	1 130	1 142	24 81%
Education and General	$707	$724	$812	$944	$1 060	$932	$1 074	$1 046	$1 089	54 00%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$707	$724	$812	$944	$1 060	$932	$1 074	$1 046	$1 089	54 00%
DIXIE COLLEGE										
Annualized FTE	1 148	1 092	1 141	1 325	1 380	1 436	1 449	1 483	1 646	43 38%
Education and General	$1 086	$1 072	$1 066	$1 153	$1 115	$1 179	$1 206	$1 292	$1 522	40 13%
All Other (Incl ZP Amp)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$1 086	$1 072	$1 066	$1 153	$1 115	$1 179	$1 206	$1 292	$1 522	40 13%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	649	660	625	753	829	922	1 065	1 162	1 141	75 81%
Ed & Gen + San Juan Ctr	$545	$479	$596	$633	$699	$772	$849	$872	$953	74 95%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$545	$479	$596	$633	$699	$772	$849	$872	$953	74 95%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2 863	2 897	3 250	3 840	4 349	5 035	5 272	4 947	4 899	71 11%
Education and General	$2 638	$2 781	$2 802	$3 218	$3 544	$4 411	$4 747	$4 699	$5 114	93 87%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$2 638	$2 781	$2 802	$3 218	$3 544	$4 411	$4 747	$4 699	$5 114	93 87%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3 974	3 814	3 870	4 155	4 573	5 339	5 518	5 563	5 720	43 94%
Education and General	$2 932	$2 852	$2 822	$3 187	$3 791	$4 715	$5 498	$5 352	$6 145	109 59%
All Other (Excl Sk Ctr)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total (Excl Sk Ctr)	$2 932	$2 852	$2 822	$3 187	$3 791	$4 715	$5 498	$5 352	$6 145	109 59%
SBR AND STATEWIDE										
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	0 00%
TOTAL USHE										
Annualized FTE*	47 176	45 690	47 849	51 174	52 306	54 946	56 068	55 270	54 947	16 47%
Educ & Gen + Other Inst	$61 646	$58 651	$57 863	$61 013	$62 647	$67 451	$69 762	$70 046	$72 766	18 04%
All Other Line Items	$2 347	$2 258	$2 287	$2 391	$2 008	$2 006	$2 044	$2 169	$2 948	25 59%
Total	$63 993	$60 909	$60 151	$63 405	$64 655	$69 457	$71 806	$72 215	$75 714	18 32%

* Excluding Medical ** Including Cont Ed Centers *** Including Coop Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE F
CONSTANT Dollar Tuition & Fee Revenues

($ are in 000's)	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 ***** Actual	1992-93 Actual	1993-94 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18 892	18 896	18 622	18 996	19 769	21 156	21 252	20 983	-1 27%	12 21%
Ed & Gen + Coop Nursing	$33 590	$32 776	$33 275	$35 211	$36 991	$40 250	$40 754	$42 882	5 22%	53 40%
Medical Programs (Incl 5th Path)	$2 631	$2 487	$2 635	$2 809	$2 900	$3 038	$2 835	$2 973	4 87%	26 67%
All Other (Including KUED)	$0	$0	$0	$0	$0	** $0	$0	$0	0 00%	0 00%
Total	$36 221	$35 263	$35 910	$38 020	$39 891	$43 288	$43 589	$45 855	5 20%	51 33%
UTAH STATE UNIVERSITY										
Annualized FTE**	10 353	10 397	10 631	11 205	12 226	13 063	13 352	14 086	5 50%	44 78%
Ed & Gen + CE Centers + Coop M Ed	$15 447	$14 893	$15 714	$17 198	$19 076	$18 523	$23 204	$25 402	9 47%	63 24%
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
All Other (Including Prod Ctr)	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
Total	$15 447	$14 893	$15 714	$17 198	$19 076	$18 523	$23 204	$25 402	9 47%	63 24%
WEBER STATE UNIVERSITY										
Annualized FTE***	9 027	9 279	9 475	10 034	10 362	10 936	11 079	10 702	-3 40%	43 67%
Ed & Gen + Coop Nursing	$11 544	$11 848	$12 880	$13 951	$13 944	$16 088	$16 437	$16 222	-1 31%	93 89%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
Total	$11 544	$11 848	$12 880	$13 951	$13 944	$16 088	$16 437	$16 222	-1 31%	93 89%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2 685	2 779	2 894	3 044	3 440	3 698	3 727	4 049	8 64%	131 37%
Ed & Gen + Coop M Ed	$2 735	$2 741	$2 936	$3 443	$3 805	$4 220	$4 707	$5 086	8 05%	174 04%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
Total	$2 735	$2 741	$2 936	$3 443	$3 805	$4 220	$4 707	$5 086	8 05%	174 04%
SNOW COLLEGE										
Annualized FTE	1 265	1 244	1 375	1 616	1 768	1 990	2 214	2 189	-1 13%	139 23%
Education and General	$1 283	$1 337	$1 399	$1 843	$1 910	$2 233	$2 790	$2 921	4 71%	313 19%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
Total	$1 283	$1 337	$1 399	$1 843	$1 910	$2 233	$2 790	$2 921	4 71%	313 19%
DIXIE COLLEGE										
Annualized FTE	1 843	1 812	1 802	1 992	2 156	2 297	2 291	2 430	6 07%	111 67%
Education and General	$1 737	$1 982	$1 962	$2 170	$2 188	$2 295	$2 329	$2 667	14 50%	145 62%
All Other (Incl ZP Amp)	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
Total	$1 737	$1 982	$1 962	$2 170	$2 188	$2 295	$2 329	$2 667	14 50%	145 62%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1 309	1 281	1 354	1 420	1 684	1 693	1 763	1 898	7 66%	192 45%
Ed & Gen + San Juan Ctr	$1 110	$1 023	$1 070	$1 191	$1 339	$1 468	$1 541	$1 726	11 99%	216 84%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
Total	$1 110	$1 023	$1 070	$1 191	$1 339	$1 468	$1 541	$1 726	11 99%	216 84%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5 206	5 302	5 329	5 854	5 787	6 732	7 473	8 021	7 33%	180 16%
Education and General	$6 062	$6 133	$6 393	$7 460	$7 837	$9 259	$11 567	$12 945	11 91%	390 74%
All Other	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
Total	$6 062	$6 133	$6 393	$7 460	$7 837	$9 259	$11 567	$12 945	11 91%	390 74%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5 845	6 073	6 530	7 584	8 596	10 243	10 775	11 448	6 25%	188 07%
Education and General	$6 998	$6 921	$7 770	$9 411	$10 810	$14 058	$15 316	$15 849	3 48%	440 60%
All Other (Excl Sk Ctr)	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
Total (Excl Sk Ctr)	$6 998	$6 921	$7 770	$9 411	$10 810	$14 058	$15 316	$15 849	3 48%	440 60%
SBR AND STATEWIDE										
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
Total	$0	$0	$0	$0	$0	$0	$0	$0	0 00%	0 00%
TOTAL USHE										
Annualized FTE*	56 425	57 063	58 012	61 745	65 788	71 808	73 926	75 806	2 54%	60 69%
Educ & Gen + Other Inst	$80 506	$79 654	$83 399	$91 877	$97 899	$108 394	$118 645	$125 700	5 95%	103 91%
All Other Line Items	$2 631	$2 487	$2 635	$2 809	$2 900	$3 038	$2 835	$2 973	4 87%	26 67%
Total	$83 137	$82 141	$86 034	$94 686	$100 799	$111 432	$121 479	$128 673	5 92%	101 07%

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History of Enrollment and Budget Changes

TABLE G
CURRENT Dollar Expenditures, Tax Funds, & Tuition/Fees per FTE

	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	8-Yr Inc
UNIVERSITY OF UTAH–E&G + Coop Nurs										0 00%
Annualized FTE*	18 699	17 975	18 430	18 768	18 833	19 454	19 492	19 445	19 153	2 43%
Current $ Expenditures/FTE	$3 249	$3 715	$3 880	$4 134	$4 630	$5 074	$5 202	$5 700	$6 280	93 29%
Current $ Tax Fund Approp/FTE	$2 431	$2 813	$2 848	$3 107	$3 472	$3 691	$3 821	$4 454	$4 685	92 72%
Current $ Tuition & Fees/FTE	$637	$665	$709	$820	$910	$973	$1 050	$1 120	$1 214	90 59%
UTAH STATE UNIVERSITY–E&G + Ctrs + M Ed										
Annualized FTE**	9 729	9 156	9 562	10 359	10 365	10 553	10 989	10 663	10 306	5 93%
Current $ Expenditures/FTE	$2 914	$3 410	$3 553	$3 612	$4 043	$4 368	$4 306	$4 932	$5 576	91 38%
Current $ Tax Fund Approp/FTE	$2 099	$2 500	$2 543	$2 620	$2 910	$3 167	$3 158	$3 862	$4 242	102 14%
Current $ Tuition & Fees/FTE	$681	$761	$781	$842	$918	$961	$944	$984	$1 046	53 57%
WEBER STATE UNIVERSITY–E & G + Coop N										0 00%
Annualized FTE***	7 449	7 480	8 116	8 919	8 924	9 010	8 822	8 467	8 579	
Current $ Expenditures/FTE	$2 446	$2 697	$2 680	$2 797	$3 068	$3 450	$3 564	$4 084	$4 427	80 97%
Current $ Tax Fund Approp/FTE	$1 919	$2 128	$2 023	$2 113	$2 331	$2 553	$2 737	$3 306	$3 398	77 06%
Current $ Tuition & Fees/FTE	$478	$510	$575	$613	$669	$736	$778	$840	$897	87 50%
SOUTHERN UTAH UNIVERSITY–Ed & Gen										0 00%
Annualized FTE	1 750	1 719	1 853	1 948	1 922	2 173	2 315	2 410	2 361	
Current $ Expenditures/FTE	$2 898	$3 224	$3 294	$3 503	$3 960	$3 940	$3 831	$4 144	$4 636	59 95%
Current $ Tax Fund Approp/FTE	$2 364	$2 715	$2 666	$2 854	$3 242	$3 195	$3 119	$3 440	$3 726	57 62%
Current $ Tuition & Fees/FTE	$452	$484	$526	$576	$615	$648	$640	$681	$727	60 99%
SNOW COLLEGE–Ed & Gen										0 00%
Annualized FTE	915	897	1 002	1 108	1 132	1 025	1 146	1 130	1 142	
Current $ Expenditures/FTE	$2 650	$3 165	$3 242	$3 302	$3 671	$4 381	$4 373	$4 827	$5 346	101 73%
Current $ Tax Fund Approp/FTE	$2 302	$2 814	$2 689	$2 740	$3 023	$3 765	$3 627	$4 281	$4 348	88 90%
Current $ Tuition & Fees/FTE	$329	$375	$426	$505	$604	$609	$651	$668	$715	117 17%
DIXIE COLLEGE–Ed & Gen										0 00%
Annualized FTE	1 148	1 092	1 141	1 325	1 380	1 436	1 449	1 483	1 646	
Current $ Expenditures/FTE	$2 349	$2 755	$2 901	$2 887	$3 116	$3 321	$3 373	$3 666	$3 786	61 17%
Current $ Tax Fund Approp/FTE	$1 847	$2 286	$2 351	$2 336	$2 499	$2 642	$2 738	$3 030	$2 914	57 79%
Current $ Tuition & Fees/FTE	$403	$456	$492	$515	$521	$550	$578	$629	$693	72 02%
COLLEGE OF EASTERN UTAH–E&G + SJC										0 00%
Annualized FTE****	649	660	625	753	829	922	1 065	1 162	1 141	
Current $ Expenditures/FTE	$2 965	$3 416	$4 091	$3 810	$3 940	$3 959	$3 663	$3 738	$4 640	56 50%
Current $ Tax Fund Approp/FTE	$2 511	$2 876	$3 363	$3 213	$3 264	$3 271	$2 963	$3 311	$3 499	39 37%
Current $ Tuition & Fees/FTE	$358	$337	$502	$497	$543	$561	$554	$542	$626	75 14%
UTAH VALLEY STATE COLLEGE										0 00%
Annualized FTE	2 863	2 897	3 250	3 840	4 349	5 035	5 272	4 947	4 899	
Current $ Expenditures/FTE	$2 024	$2 440	$2 296	$2 254	$2 364	$2 260	$2 273	$2 769	$3 144	55 29%
Current $ Tax Fund Approp/FTE	$1 551	$1 825	$1 673	$1 616	$1 622	$1 524	$1 517	$2 014	$2 189	41 11%
Current $ Tuition & Fees/FTE	$392	$446	$453	$496	$525	$586	$626	$686	$783	99 42%
SALT LAKE COMMUNITY COLLEGE										0 00%
Annualized FTE	3 974	3 814	3 870	4 155	4 573	5 339	5 518	5 563	5 720	
Current $ Expenditures/FTE	$1 818	$2 135	$2 201	$2 303	$2 438	$2 286	$2 457	$2 751	$3 115	71 37%
Current $ Tax Fund Approp/FTE	$1 364	$1 607	$1 650	$1 720	$1 748	$1 636	$1 643	$2 042	$2 136	56 67%
Current $ Tuition & Fees/FTE	$314	$347	$384	$454	$534	$591	$692	$695	$805	156 28%
TOTAL USHE–Ed & Gen + Related Inst										0 00%
Annualized FTE*	47 178	45 690	47 849	51 174	52 306	54 946	56 068	55 270	54 947	
Current $ Expenditures/FTE	$3 311	$3 760	$3 879	$3 993	$4 427	$4 762	$4 801	$5 393	$6 001	81 27%
Current $ Tax Fund Approp/FTE	$2 510	$2 894	$2 894	$3 031	$3 327	$3 498	$3 549	$4 266	$4 449	77 27%
Current $ Tuition & Fees/FTE	$578	$619	$661	$733	$797	$846	$890	$944	$1 033	78 80%

* Excluding Medical ** Including Cont Ed Centers *** Including Coop Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991 92

History of Enrollment and Budget Changes

TABLE G
CURRENT Dollar Expenditures, Tax Funds, & Tuition/Fees per FTE

	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 ***** Actual	1992-93 Actual	1993-94 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH–E&G + Coop Nurs									0.00%	0.00%
Annualized FTE*	18,892	18,896	18,622	18,996	19,769	21,156	21,252	20,983	-1.27%	12.21%
Current $ Expenditures/FTE	$6,289	$6,504	$6,807	$6,803	$7,120	$7,167	$7,376	$7,843	6.34%	141.40%
Current $ Tax Fund Approp/FTE	$4,713	$4,980	$5,187	$5,361	$5,305	$5,278	$5,564	$5,776	3.80%	137.58%
Current $ Tuition & Fees/FTE	$1,348	$1,373	$1,477	$1,603	$1,720	$1,801	$1,866	$2,044	9.50%	220.95%
UTAH STATE UNIVERSITY–E&G + Ctrs + M Ed										
Annualized FTE**	10,353	10,397	10,631	11,205	12,226	13,063	13,352	14,086	5.50%	44.78%
Current $ Expenditures/FTE	$5,451	$5,724	$5,851	$5,910	$5,835	$5,907	$6,131	$6,527	6.47%	124.02%
Current $ Tax Fund Approp/FTE	$4,288	$4,520	$4,471	$4,587	$4,426	$4,475	$4,674	$4,580	-2.00%	118.25%
Current $ Tuition & Fees/FTE	$1,131	$1,134	$1,222	$1,327	$1,434	$1,342	$1,691	$1,803	6.62%	164.70%
WEBER STATE UNIVERSITY–E & G +									ERR	0.00%
Annualized FTE***	9,027	9,279	9,475	10,034	10,362	10,936	11,079	10,702		
Current $ Expenditures/FTE	$4,167	$4,280	$4,235	$4,283	$4,873	$4,803	$4,983	$5,596	12.31%	128.78%
Current $ Tax Fund Approp/FTE	$3,190	$3,289	$3,280	$3,207	$3,390	$3,363	$3,516	$3,752	6.71%	95.51%
Current $ Tuition & Fees/FTE	$969	$1,011	$1,123	$1,203	$1,237	$1,392	$1,444	$1,516	4.98%	216.85%
SOUTHERN UTAH UNIVERSITY–Ed & Gen								-	0.00%	0.00%
Annualized FTE	2,685	2,779	2,894	3,044	3,440	3,698	3,727	4,049		
Current $ Expenditures/FTE	$4,087	$4,162	$4,168	$4,493	$4,469	$4,468	$4,907	$5,122	4.40%	76.74%
Current $ Tax Fund Approp/FTE	$3,246	$3,292	$3,265	$3,514	$3,371	$3,356	$3,651	$3,722	1.95%	57.44%
Current $ Tuition & Fees/FTE	$772	$781	$838	$978	$1,017	$1,080	$1,229	$1,256	2.19%	178.08%
SNOW COLLEGE–Ed & Gen									0.00%	0.00%
Annualized FTE	1,265	1,244	1,375	1,616	1,768	1,990	2,214	2,189		
Current $ Expenditures/FTE	$4,596	$5,180	$4,639	$4,418	$4,770	$4,537	$4,430	$4,863	9.78%	83.51%
Current $ Tax Fund Approp/FTE	$3,925	$4,183	$3,871	$3,644	$3,638	$3,520	$3,399	$3,558	4.67%	54.58%
Current $ Tuition & Fees/FTE	$769	$851	$841	$986	$993	$1,062	$1,226	$1,334	8.82%	305.50%
DIXIE COLLEGE–Ed & Gen									0.00%	0.00%
Annualized FTE	1,843	1,812	1,802	1,992	2,156	2,297	2,291	2,430		
Current $ Expenditures/FTE	$3,579	$3,723	$4,144	$4,228	$4,274	$4,158	$4,476	$4,471	-0.11%	90.33%
Current $ Tax Fund Approp/FTE	$2,828	$3,010	$3,139	$3,141	$3,111	$3,204	$3,508	$3,548	1.14%	92.11%
Current $ Tuition & Fees/FTE	$714	$866	$900	$942	$933	$946	$990	$1,098	10.92%	172.44%
COLLEGE OF EASTERN UTAH–E&G + SJC									0.00%	0.00%
Annualized FTE****	1,309	1,281	1,354	1,420	1,684	1,693	1,763	1,898		
Current $ Expenditures/FTE	$3,998	$4,310	$4,230	$4,563	$4,438	$4,870	$4,948	$4,968	0.39%	67.56%
Current $ Tax Fund Approp/FTE	$3,333	$3,540	$3,472	$3,843	$3,599	$3,897	$3,919	$3,822	-2.48%	52.23%
Current $ Tuition & Fees/FTE	$643	$632	$653	$725	$731	$820	$851	$909	6.88%	154.36%
UTAH VALLEY STATE COLLEGE									0.00%	0.00%
Annualized FTE	5,206	5,302	5,329	5,854	5,787	6,732	7,473	8,021		
Current $ Expenditures/FTE	$3,063	$3,092	$3,277	$3,438	$3,799	$3,611	$3,787	$3,862	1.96%	90.76%
Current $ Tax Fund Approp/FTE	$2,058	$2,105	$2,188	$2,182	$2,444	$2,289	$2,211	$2,165	-2.09%	39.56%
Current $ Tuition & Fees/FTE	$882	$915	$991	$1,102	$1,245	$1,302	$1,506	$1,614	7.13%	311.25%
SALT LAKE COMMUNITY COLLEGE									0.00%	0.00%
Annualized FTE	5,845	6,073	6,530	7,584	8,596	10,243	10,775	11,448		
Current $ Expenditures/FTE	$3,088	$2,973	$3,256	$3,182	$3,478	$3,624	$3,886	$3,945	1.52%	117.05%
Current $ Tax Fund Approp/FTE	$2,126	$2,153	$2,149	$2,137	$2,394	$2,391	$2,446	$2,536	3.69%	86.00%
Current $ Tuition & Fees/FTE	$907	$902	$983	$1,073	$1,156	$1,299	$1,383	$1,384	0.08%	340.60%
TOTAL USHE–Ed & Gen + Related Inst									0.00%	0.00%
Annualized FTE*	56,425	57,063	58,012	61,745	65,788	71,808	73,926	75,806		
Current $ Expenditures/FTE	$5,768	$5,932	$6,110	$6,117	$6,379	$6,227	$6,435	$6,747	4.84%	103.79%
Current $ Tax Fund Approp/FTE	$4,335	$4,508	$4,551	$4,711	$4,610	$4,527	$4,710	$4,802	1.96%	91.36%
Current $ Tuition & Fees/FTE	$1,117	$1,139	$1,226	$1,326	$1,408	$1,469	$1,599	$1,697	6.13%	193.81%

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History of Enrollment and Budget Changes

TABLE H
CONSTANT Dollar Expenditures, Tax Funds, & Tuition/Fees per FTE

	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	8-Yr Inc
UNIVERSITY OF UTAH–E&G + Coop Nurs										0 00%
Annualized FTE*	18 699	17 975	18 430	18 768	18 833	19 454	19 492	19 445	19 153	2 43%
Constant $ Expenditures/FTE	$7 628	$8 001	$7 376	$6 984	$7 181	$7 580	$7 487	$7 893	$8 378	9 82%
Constant $ Tax Fund Approp/FTE	$5 708	$6 057	$5 413	$5 250	$5 385	$5 514	$5 500	$6 167	$6 250	9 49%
Constant $ Tuition & Fees/FTE	$1 495	$1 431	$1 348	$1 385	$1 412	$1 454	$1 511	$1 550	$1 619	8 29%
UTAH STATE UNIVERSITY–E&G + Ctrs + M Ed										
Annualized FTE**	9 729	9 156	9 562	10 359	10 365	10 553	10 989	10 663	10 306	5 93%
Constant $ Expenditures/FTE	$6 841	$7 344	$6 753	$6 102	$6 270	$6 525	$6 198	$6 829	$7 439	8 74%
Constant $ Tax Fund Approp/FTE	$4 927	$5 384	$4 835	$4 426	$4 513	$4 731	$4 545	$5 347	$5 658	14 85%
Constant $ Tuition & Fees/FTE	$1 600	$1 638	$1 485	$1 423	$1 424	$1 436	$1 358	$1 362	$1 396	-12 75%
WEBER STATE UNIVERSITY–E & G + Coop N										0 00%
Annualized FTE***	7 449	7 480	8 116	8 919	8 924	9 010	8 822	8 467	8 579	
Constant $ Expenditures/FTE	$5 743	$5 808	$5 095	$4 725	$4 758	$5 153	$5 130	$5 655	$5 905	2 82%
Constant $ Tax Fund Approp/FTE	$4 506	$4 584	$3 846	$3 569	$3 616	$3 814	$3 939	$4 577	$4 533	0 60%
Constant $ Tuition & Fees/FTE	$1 123	$1 099	$1 094	$1 036	$1 038	$1 099	$1 120	$1 163	$1 197	6 53%
SOUTHERN UTAH UNIVERSITY–Ed & Gen										0 00%
Annualized FTE	1 750	1 719	1 853	1 948	1 922	2 173	2 315	2 410	2 361	
Constant $ Expenditures/FTE	$6 805	$6 943	$6 262	$5 918	$6 142	$5 886	$5 515	$5 738	$6 184	-9 12%
Constant $ Tax Fund Approp/FTE	$5 551	$5 847	$5 067	$4 822	$5 029	$4 773	$4 489	$4 763	$4 971	-10 45%
Constant $ Tuition & Fees/FTE	$1 061	$1 043	$1 000	$974	$954	$968	$921	$944	$970	-8 53%
SNOW COLLEGE–Ed & Gen										0 00%
Annualized FTE	915	897	1 002	1 108	1 132	1 025	1,146	1 130	1 142	
Constant $ Expenditures/FTE	$6 222	$6 815	$6 163	$5 579	$5 694	$6 545	$6 294	$6 684	$7 131	14 61%
Constant $ Tax Fund Approp/FTE	$5 404	$6 061	$5 112	$4 629	$4 688	$5 625	$5 220	$5 927	$5 800	7 33%
Constant $ Tuition & Fees/FTE	$773	$807	$810	$852	$936	$910	$937	$926	$953	23 39%
DIXIE COLLEGE–Ed & Gen										0 00%
Annualized FTE	1 148	1 092	1 141	1 325	1 380	1 436	1 449	1 483	1 646	
Constant $ Expenditures/FTE	$5 516	$5 934	$5 514	$4 877	$4 833	$4 961	$4 854	$5 076	$5 051	-8 43%
Constant $ Tax Fund Approp/FTE	$4 336	$4 924	$4 469	$3 947	$3 876	$3 947	$3 940	$4 195	$3 887	-10 35%
Constant $ Tuition & Fees/FTE	$946	$982	$934	$870	$808	$821	$832	$871	$924	-2 27%
COLLEGE OF EASTERN UTAH–E&G + SJC										0 00%
Annualized FTE****	649	660	625	753	829	922	1 065	1 162	1 141	
Constant $ Expenditures/FTE	$6 961	$7 356	$7 776	$6 437	$6 111	$5 914	$5 273	$5 175	$6 189	-11 08%
Constant $ Tax Fund Approp/FTE	$5 895	$6 193	$6 393	$5 429	$5 063	$4 887	$4 265	$4 585	$4 668	-20 81%
Constant $ Tuition & Fees/FTE	$839	$725	$954	$840	$843	$838	$797	$750	$835	-0 49%
UTAH VALLEY STATE COLLEGE										0 00%
Annualized FTE	2 863	2 897	3 250	3 840	4 349	5 035	5 272	4 947	4 899	
Constant $ Expenditures/FTE	$4 753	$5 254	$4 365	$3 808	$3 667	$3 376	$3 272	$3 835	$4 193	-11 77%
Constant $ Tax Fund Approp/FTE	$3 642	$3 930	$3 180	$2 731	$2 516	$2 276	$2 183	$2 789	$2 920	-19 83%
Constant $ Tuition & Fees/FTE	$921	$960	$862	$838	$815	$876	$900	$950	$1 044	13 30%
SALT LAKE COMMUNITY COLLEGE										0 00%
Annualized FTE	3 974	3 814	3 870	4 155	4 573	5 339	5 518	5 563	5 720	
Constant $ Expenditures/FTE	$4 268	$4 598	$4 184	$3 892	$3 781	$3 416	$3 537	$3 809	$4 155	-2 64%
Constant $ Tax Fund Approp/FTE	$3 202	$3 461	$3 137	$2 905	$2 711	$2 444	$2 365	$2 827	$2 850	-10 99%
Constant $ Tuition & Fees/FTE	$738	$748	$729	$767	$829	$883	$996	$962	$1 074	45 61%
TOTAL USHE–Ed & Gen + Related Inst										0 00%
Annualized FTE*	47 178	45 690	47 849	51 174	52 306	54 946	56 068	55 270	54 947	
Constant $ Expenditures/FTE	$7 773	$8 098	$7 373	$6 747	$6 866	$7 114	$6 910	$7 467	$8 005	2 99%
Constant $ Tax Fund Approp/FTE	$5 892	$6 233	$5 501	$5 121	$5 161	$5 225	$5 108	$5 907	$5 934	0 72%
Constant $ Tuition & Fees/FTE	$1 356	$1 333	$1 257	$1 239	$1 236	$1 264	$1 281	$1 307	$1 378	1 59%

* Excluding Medical ** Including Cont Ed Centers *** Including Coop Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE H
CONSTANT Dollar Expenditures, Tax Funds, & Tuition/Fees per FTE

	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 ***** Actual	1992-93 Actual	1993-94 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH–E&G + Coop Nurs									0 00%	0 00%
Annualized FTE*	18 892	18 896	18 622	18 996	19 769	21 156	21 252	20 983	-1 27%	12 21%
Constant $ Expenditures/FTE	$8 298	$8 218	$8 236	$7 866	$7 747	$7 572	$7 578	$7 843	3 50%	2 82%
Constant $ Tax Fund Approp/FTE	$6 219	$6 292	$6 276	$6 198	$5 772	$5 577	$5 717	$5 776	1 02%	1 19%
Constant $ Tuition & Fees/FTE	$1 778	$1 735	$1 787	$1 854	$1 871	$1 903	$1 918	$2 044	6 57%	36 70%
UTAH STATE UNIVERSITY–E&G + Ctrs + M Ed										
Annualized FTE**	10 353	10 397	10 631	11 205	12 226	13 063	13 352	14 086	5 50%	44 78%
Constant $ Expenditures/FTE	$7 192	$7 232	$7 080	$6 834	$6 349	$6 240	$6 299	$6 527	3 62%	-4 58%
Constant $ Tax Fund Approp/FTE	$5 658	$5 710	$5 410	$5 303	$4 816	$4 728	$4 802	$4 580	-4 63%	-7 04%
Constant $ Tuition & Fees/FTE	$1 492	$1 432	$1 478	$1 535	$1 560	$1 418	$1 738	$1 803	3 77%	12 74%
WEBER STATE UNIVERSITY–E & G + Coop N									0 00%	0 00%
Annualized FTE***	9 027	9 279	9 475	10 034	10 362	10 936	11 079	10 702		
Constant $ Expenditures/FTE	$5 499	$5 407	$5 124	$4 952	$5 302	$5 075	$5 120	$5 596	9 31%	-2 56%
Constant $ Tax Fund Approp/FTE	$4 209	$4 155	$3 969	$3 708	$3 688	$3 553	$3 613	$3 752	3 85%	-16 73%
Constant $ Tuition & Fees/FTE	$1 279	$1 277	$1 359	$1 390	$1 346	$1 471	$1 484	$1 516	2 17%	34 95%
SOUTHERN UTAH UNIVERSITY–Ed & Gen									0 00%	0 00%
Annualized FTE	2 685	2 779	2 894	3 044	3 440	3 698	3 727	4 049		
Constant $ Expenditures/FTE	$5 392	$5 259	$5 043	$5 195	$4 863	$4 721	$5 041	$5 122	1 61%	-24 72%
Constant $ Tax Fund Approp/FTE	$4 283	$4 160	$3 951	$4 063	$3 668	$3 546	$3 751	$3 722	-0 78%	-32 94%
Constant $ Tuition & Fees/FTE	$1 019	$986	$1 014	$1 131	$1 106	$1 141	$1 263	$1 256	-0 54%	18 44%
SNOW COLLEGE–Ed & Gen									0 00%	0 00%
Annualized FTE	1 265	1 244	1 375	1 616	1 768	1 990	2 214	2 189		
Constant $ Expenditures/FTE	$6 065	$6 544	$5 613	$5 108	$5 190	$4 794	$4 552	$4 863	6 84%	-21 84%
Constant $ Tax Fund Approp/FTE	$5 179	$5 285	$4 684	$4 213	$3 958	$3 719	$3 493	$3 558	1 87%	-34 16%
Constant $ Tuition & Fees/FTE	$1 014	$1 075	$1 018	$1 140	$1 080	$1 122	$1 260	$1 334	5 91%	72 72%
DIXIE COLLEGE–Ed & Gen									0 00%	0 00%
Annualized FTE	1 843	1 812	1 802	1 992	2 156	2 297	2 291	2 430		
Constant $ Expenditures/FTE	$4 722	$4 703	$5 014	$4 888	$4 651	$4 393	$4 599	$4 471	-2 78%	-18 93%
Constant $ Tax Fund Approp/FTE	$3 731	$3 803	$3 798	$3 632	$3 384	$3 385	$3 604	$3 548	-1 56%	-18 17%
Constant $ Tuition & Fees/FTE	$943	$1 094	$1 089	$1 089	$1 015	$999	$1 017	$1 098	7 95%	16 04%
COLLEGE OF EASTERN UTAH–E&G + SJC									0 00%	0 00%
Annualized FTE****	1 309	1 281	1 354	1 420	1 684	1 693	1 763	1 898		
Constant $ Expenditures/FTE	$5 276	$5 445	$5 118	$5 276	$4 829	$5 145	$5 084	$4 968	-2 29%	-28 63%
Constant $ Tax Fund Approp/FTE	$4 397	$4 473	$4 201	$4 443	$3 915	$4 117	$4 027	$3 822	-5 09%	-35 16%
Constant $ Tuition & Fees/FTE	$848	$799	$790	$839	$795	$867	$874	$909	4 02%	8 34%
UTAH VALLEY STATE COLLEGE									0 00%	0 00%
Annualized FTE	5 206	5 302	5 329	5 854	5 787	6 732	7 473	8 021		
Constant $ Expenditures/FTE	$4 042	$3 906	$3 965	$3 975	$4 134	$3 815	$3 891	$3 862	-0 76%	-18 75%
Constant $ Tax Fund Approp/FTE	$2 716	$2 660	$2 647	$2 523	$2 659	$2 418	$2 272	$2 165	-4 71%	-40 56%
Constant $ Tuition & Fees/FTE	$1 164	$1 157	$1 200	$1 274	$1 354	$1 375	$1 548	$1 614	4 26%	75 16%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5 845	6 073	6 530	7 584	8 596	10 243	10 775	11 448	6 25%	188 07%
Constant $ Expenditures/FTE	$4 075	$3 756	$3 939	$3 679	$3 784	$3 829	$3 993	$3 945	-1 19%	-7 55%
Constant $ Tax Fund Approp/FTE	$2 805	$2 721	$2 600	$2 471	$2 605	$2 526	$2 513	$2 536	0 91%	-20 78%
Constant $ Tuition & Fees/FTE	$1 197	$1 140	$1 190	$1 241	$1 258	$1 372	$1 421	$1 384	-2 60%	87 66%
TOTAL USHE–Ed & Gen + Related Inst										
Annualized FTE*	56 425	57 063	58 012	61 745	65 788	71 808	73 926	75 806	2 54%	60 68%
Constant $ Expenditures/FTE	$7 610	$7 495	$7 393	$7 073	$6 941	$6 579	$6 612	$6 747	2 04%	-13 20%
Constant $ Tax Fund Approp/FTE	$5 719	$5 695	$5 506	$5 447	$5 016	$4 783	$4 839	$4 802	-0 76%	-18 50%
Constant $ Tuition & Fees/FTE	$1 473	$1 439	$1 483	$1 534	$1 532	$1 552	$1 643	$1 697	3 29%	25 14%

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TABLE I

CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31

	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94
CPI	58.2	62.1	67.7	76.7	86.3	94.0	97.6	101.3	105.3	109.3	110.5	115.4	120.5	126.1	134.0	138.0	141.9	145.8
CPI CHANGE	—	6.70%	9.02%	13.29%	12.52%	8.92%	3.83%	3.79%	3.95%	3.80%	1.10%	4.43%	4.42%	4.65%	6.26%	2.99%	2.83%	2.75%
DOLLAR INFLATOR	2.505	2.348	2.154	1.901	1.689	1.551	1.494	1.439	1.385	1.334	1.319	1.263	1.210	1.156	1.088	1.057	1.027	1.000

TAB I
COST STUDY

Introduction to the USHE Cost Study 1

History of Key Elements of the Cost Study 1987-88 to 1993-94 2

1993-94 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline and Instructional Level 3

1993-94 USHE Full Cost Study 5

UTAH SYSTEM OF HIGHER EDUCATION - COST STUDY

The USHE cost study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

A seven-year history of key elements of the cost study and five summary tables from the 1993-94 cost study are provided in pages 2 through 7, followed by institutional schedules showing greater detail on the calculations. Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for the both full (all funds) and direct costs of instruction.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

It is not invalid to compare USHE instructional costs desegregated by level and subject matter cluster. Such additional information is available upon request. But this information should not be the exclusive basis for judging relative adequacy of institutional budgets. Equally appropriate and useful are comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book.

Readers who would like additional information on the cost study methodology or have questions about the data should contact the Associate Commissioner for Budget and Finance.

Utah System of Higher Education Totals
Historical Information - Appropriatied Funds Cost Study

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
Annualized FTE Student Enrollment							
Vocational	10,906	10,845	10,815	11,208	12,197	12,132	12,585
Lower	27,568	29,053	32,218	34,909	38,526	40,245	41,564
Upper	13,557	13,161	13,749	14,607	15,129	15,745	16,382
Basic Grad.	3,748	3,726	3,892	3,952	4,059	4,004	3,964
Adv. Grad.	1,228	1,227	1,067	1,107	1,141	1,203	1,204
Total	57,007	58,012	61,741	65,783	71,052	73,329	75,699
Appropriated Student Faculty Ratios							
Vocational	19.6	19.3	19.0	15.7	16.2	16.4	15.6
Lower	26.0	27.5	28.9	25.7	27.3	26.4	25.0
Upper	14.5	14.0	14.6	14.7	15.5	15.3	14.7
Basic Grad.	10.3	10.6	11.5	11.2	11.5	10.9	10.5
Adv. Grad.	6.6	6.9	6.0	6.2	5.3	5.7	5.6
Total	18.4	18.8	19.6	18.3	19.2	18.9	18.1
Appropriated Direct Cost per FTE Student							
Vocational	$2,341	$2,410	$2,579	$2,798	$2,861	$2,919	$3.141
Lower	$1,598	$1,547	$1,567	$1,661	$1,613	$1,701	$1,826
Upper	$3,661	$3,951	$4,076	$4,120	$4,130	$4,283	$4,563
Basic Grad.	$5,933	$6,150	$6,044	$6,414	$6,864	$7,488	$8,122
Adv. Grad.	$10,494	$11,073	$13,111	$13,222	$16,569	$16,030	$16,680
Total	$2,707	$2,751	$2,785	$2,881	$2,903	$3,008	$3,203

Percent Change	87-88 to 88-89	88-89 to 89-90	89-90 to 90-91	90-91 to 91-92	91-92 to 92-93	92-93 to 93-94	6 Year Change
Annualized FTE Student Enrollment							
Vocational	-0.6%	-0.3%	3.6%	8.8%	-0.5%	3.7%	15.4%
Lower	5.4%	10.9%	8.4%	10.4%	4.5%	3.3%	50.8%
Upper	-2.9%	4.5%	6.2%	3.6%	4.1%	4.0%	20.8%
Basic Grad.	-0.6%	4.5%	1.5%	2.7%	-1.4%	-1.0%	5.8%
Adv. Grad.	-0.1%	-13.0%	3.7%	3.1%	5.4%	0.1%	-2.0%
Total	1.8%	6.4%	6.5%	8.0%	3.2%	3.2%	32.8%
Appropriated Student Faculty Ratios							
Vocational	-1.5%	-1.6%	-17.4%	3.2%	1.2%	-4.9%	-20.4%
Lower	5.8%	5.1%	-11.1%	6.2%	-3.3%	-5.3%	-3.8%
Upper	-3.4%	4.3%	0.7%	5.4%	-1.3%	-3.9%	1.4%
Basic Grad.	2.9%	8.5%	-2.6%	2.7%	-5.2%	-3.7%	1.9%
Adv. Grad.	4.5%	-13.0%	3.3%	-14.5%	7.5%	-1.8%	-15.2%
Total	2.2%	4.3%	-6.6%	4.9%	-1.6%	-4.2%	-1.6%
Appropriated Direct Cost per FTE Student							
Vocational	2.9%	7.0%	8.5%	2.3%	2.0%	7.6%	34.2%
Lower	-3.2%	1.3%	6.0%	-2.9%	5.5%	7.3%	14.3%
Upper	7.9%	3.2%	1.1%	0.2%	3.7%	6.5%	24.6%
Basic Grad.	3.7%	-1.7%	6.1%	7.0%	9.1%	8.5%	36.9%
Adv. Grad.	5.5%	18.4%	0.8%	25.3%	-3.3%	4.1%	58.9%
Total	1.6%	1.2%	3.4%	0.8%	3.6%	6.5%	18.3%

Note: SLCC - Skills Center included for the first time in 1993-94.

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution USHE TOTAL

Appropriated Direct Instructional Expeditures per FTE (Budget Related)

Discipline Cluster	Instructional Level Vocational Non-SCH Gnrtg	 Vocational SCH Gnrtg	 Vocational TOTAL VOC	 Lower Division	 Upper Division	 TOTAL BACC	 Basic Grad	 Advanced Grad	 TOTAL ALL LEVELS
1 Bus Educ Human Soc Sci, Phy Ed									
A U of U	$0	$0	$0	$1,849	$3,460	$2,628	$7,246	$14,133	$3,751
B USU	$0	$1,354	$1,354	$1,974	$3,437	$2,653	$4,812	$9,542	$2,979
C WSU	$0	$2,156	$2,156	$2,113	$4,899	$3,085	$2,022	$0	$2,966
D SUU	$0	$2,165	$2,165	$1,737	$3,273	$2,475	$4,418	$0	$2,451
E Snow	$0	$1,999	$1,999	$1,876	$0	$1,876	$0	$0	$1,899
F Dixie	$0	$2,602	$2,602	$1,771	$0	$1,771	$0	$0	$2,044
G CEU	$0	$2,464	$2,464	$1,940	$0	$1,940	$0	$0	$2,064
H UVSC	$0	$2,105	$2,105	$1,396	$3,369	$1,426	$0	$0	$1,674
I SLCC	$4,319	$2,591	$2,864	$1,505	$0	$1,505	$0	$0	$2,013
Subtotal	**$4,319**	**$2,268**	**$2,383**	**$1,794**	**$3,688**	**$2,414**	**$6,052**	**$13,396**	**$2,818**
2 Fine and Performing Arts									
A U of U	$0	$0	$0	$2,403	$5,246	$3,358	$17,482	$14,288	$3,907
B USU	$0	$0	$0	$2,426	$3,767	$3,021	$4,153	$0	$3,073
C WSU	$0	$3,047	$3,047	$2,845	$11,312	$4,307	$0	$0	$4,240
D SUU	$0	$0	$0	$1,916	$4,328	$2,637	$0	$0	$2,637
E Snow	$0	$0	$0	$2,773	$0	$2,773	$0	$0	$2,773
F Dixie	$0	$0	$0	$2,896	$0	$2,896	$0	$0	$2,896
G CEU	$0	$0	$0	$0	$0	$0	$0	$0	$0
H UVSC	$0	$0	$0	$1,591	$0	$1,591	$0	$0	$1,591
I SLCC	$0	$0	$0	$1,795	$0	$1,795	$0	$0	$1,795
Subtotal	**$0**	**$3,047**	**$3,047**	**$2,359**	**$5,218**	**$3,081**	**$12,706**	**$14,288**	**$3,315**
3 Agriculture and Natural Science									
A U of U	$0	$0	$0	$2,946	$6,178	$3,827	$25,390	$25,242	$5,512
B USU	$0	$5,243	$5,243	$1,483	$5,686	$2,510	$13,795	$9,920	$3,543
C WSU	$0	$2,914	$2,914	$1,333	$8,313	$2,298	$0	$0	$2,394
D SUU	$0	$4,739	$4,739	$1,798	$4,412	$2,349	$0	$0	$2,477
E Snow	$0	$2,375	$2,375	$1,685	$0	$1,685	$0	$0	$1,701
F Dixie	$0	$0	$0	$1,252	$0	$1,252	$0	$0	$1,252
G CEU	$0	$0	$0	$1,389	$0	$1,389	$0	$0	$1,389
H UVSC	$0	$0	$0	$1,338	$0	$1,338	$0	$0	$1,338
I SLCC	$0	$0	$0	$1,415	$0	$1,415	$0	$0	$1,415
Subtotal	**$0**	**$3,466**	**$3,466**	**$1,682**	**$6,041**	**$2,247**	**$16,458**	**$19,905**	**$2,873**
4 Allied Health Professions									
A U of U	$0	$0	$0	$5,546	$5,738	$5,724	$9,178	$36,895	$9,123
B USU	$0	$0	$0	$0	$0	$0	$0	$0	$0
C WSU	$0	$4,752	$4,752	$3,000	$6,264	$6,238	$0	$0	$4,959
D SUU	$0	$0	$0	$0	$0	$0	$0	$0	$0
E Snow	$0	$0	$0	$0	$0	$0	$0	$0	$0
F Dixie	$0	$0	$0	$0	$0	$0	$0	$0	$0
G CEU	$0	$5,301	$5,301	$0	$0	$0	$0	$0	$5,301
H UVSC	$0	$6,686	$6,686	$0	$0	$0	$0	$0	$6,686
I SLCC	$4,600	$3,984	$4,021	$0	$0	$0	$0	$0	$4,021
Subtotal	**$4,600**	**$4,697**	**$4,896**	**$5,474**	**$5,856**	**$5,833**	**$9,178**	**$36,895**	**$6,207**

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution USHE TOTAL

Computed Data Appropriated Direct Instructional Expeditures per FTE (Budget Related)

Discipline Cluster	Instructional Level								
	Vocational								
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC	Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
5. Engineering and Architecture									
A. U of U	$0	$0	$0	$2,407	$9,167	$6,001	$19,978	$21,629	$8,591
B. USU	$0	$4,982	$4,982	$4,955	$7,665	$6,796	$7,882	$7,050	$6,873
C. WSU	$0	$0	$0	$0	$0	$0	$0	$0	$0
D. SUU	$0	$0	$0	$0	$0	$0	$0	$0	$0
E. Snow	$0	$0	$0	$0	$0	$0	$0	$0	$0
F. Dixie	$0	$0	$0	$0	$0	$0	$0	$0	$0
G. CEU	$0	$0	$0	$0	$0	$0	$0	$0	$0
H. UVSC	$0	$0	$0	$0	$0	$0	$0	$0	$0
I. SLCC	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$4,982**	**$4,982**	**$2,877**	**$8,720**	**$6,199**	**$14,628**	**$17,225**	**$8,078**
6. Trades and Technology									
A. U of U	$0	$0	$0	$0	$0	$0	$0	$0	$0
B. USU	$0	$0	$0	$0	$0	$0	$0	$0	$0
C. WSU	$0	$2,853	$2,853	$4,266	$6,004	$5,934	$0	$0	$3,688
D. SUU	$0	$3,783	$3,783	$2,556	$7,956	$4,750	$0	$0	$3,968
E. Snow	$0	$3,551	$3,551	$3,897	$0	$3,897	$0	$0	$3,557
F. Dixie	$0	$3,155	$3,155	$0	$0	$0	$0	$0	$3,155
G. CEU	$2,643	$2,462	$2,466	$0	$0	$0	$0	$0	$2,466
H. UVSC	$1,620	$4,312	$4,144	$0	$0	$0	$0	$0	$4,144
I. SLCC	$6,568	$3,749	$4,032	$0	$0	$0	$0	$0	$4,032
Subtotal	**$5,336**	**$3,568**	**$3,660**	**$3,228**	**$6,096**	**$5,800**	**$0**	**$0**	**$3,812**
TOTAL ALL CLUSTERS									
A. U of U	$0	$0	$0	$2,245	$4,636	$3,307	$9,583	$18,777	$4,698
B. USU	$0	$2,381	$2,381	$1,875	$4,177	$2,804	$6,675	$9,187	$3,359
C. WSU	$0	$3,243	$3,243	$1,990	$5,560	$3,173	$2,022	$0	$3,178
D. SUU	$0	$2,719	$2,719	$1,788	$3,562	$2,487	$4,418	$0	$2,542
E. Snow	$0	$2,477	$2,477	$1,907	$0	$1,907	$0	$0	$1,999
F. Dixie	$0	$2,778	$2,778	$1,714	$0	$1,714	$0	$0	$1,971
G. CEU	$2,643	$2,713	$2,712	$1,711	$0	$1,711	$0	$0	$2,041
H. UVSC	$1,620	$3,024	$2,994	$1,385	$3,369	$1,402	$0	$0	$1,942
I. SLCC	$5,086	$3,236	$3,466	$1,472	$0	$1,472	$0	$0	$2,235
Subtotal	**$4,741**	**$3,066**	**$3,141**	**$1,826**	**$4,563**	**$2,600**	**$8,122**	**$16,680**	**$3,203**

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Full Cost Study Summary (All Current Funds)

Institution USHE TOTAL

Schedule A
Analysys of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1 Education & General						
A. School of Medicine	169,539,748	0	7,843,527	0	0	**177,383,275**
B1. Instruction (Bud Rel)	242,447,126	22,390,032	29,769,867	45,848,108	63,556,965	**404,012,099**
B2. Instruction (Other)	45,999,346	4,175,610	6,148,824	8,636,604	0	**64,960,384**
C. Research	97,823,004	7,188,904	8,669,552	14,670,198	0	**128,351,658**
D. Public Service	86,952,336	7,261,893	6,902,347	14,400,454	0	**115,517,029**
E. Academic Support	69,321,177	6,194,042	8,040,145	(83,555,364)	0	**0**
F. Student Services	51,033,365	5,039,883	7,483,717	0	(63,556,965)	**0**
G. Institutional Support	68,431,758	6,426,220	(74,857,978)	0	0	**0**
H. Plant Op & Maintenance	58,676,584	(58,676,584)	0	0	0	**0**
I. Schlrshps & Fellowships	68,544,682	0	0	0	0	**68,544,682**
J. Transfers (Net)	27,867,355	0	0	0	0	**27,867,355**
Subtotal	**986,636,481**	(0)	0	0	0	**986,636,481**

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1 Regular Instruction (Bud Rel)						
A. Vocational Education	39,524,620	67,090,389	12,585	15.6	$3,141	$5,331
B. Lower Division	75,890,236	165,165,343	41,564	25.0	$1,826	$3,974
C. Upper Division	74,747,737	109,047,168	16,382	14.7	$4,563	$6,657
D. Basic Graduate	32,195,171	40,082,654	3,964	10.5	$8,122	$10,112
E. Advanced Graduate	20,089,361	22,626,545	1,204	5.6	$16,680	$18,786
Subtotal	**242,447,126**	**404,012,099**	**75,699**	18.1	$3,203	$5,337
2 Other Instructional Activities	45,999,346	64,960,384				
TOTAL INSTRUCTION	**288,446,472**	**468,972,482**				

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Full Cost Study Summary (All Current Funds)

Institution University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1 Education & General						
A. School of Medicine	169,539,748	0	7,843,527	0	0	**177,383,275**
B1. Instruction (Bud Rel)	95,347,346	7,835,690	4,773,624	15,777,078	17,153,052	**140,886,788**
B2. Instruction (Other)	11,184,060	919,111	559,937	1,850,621	0	**14,513,729**
C. Research	35,743,547	2,937,421	1,789,523	5,914,467	0	**46,384,958**
D. Public Service	56,487,565	4,642,175	2,828,085	9,346,969	0	**73,304,793**
E. Academic Support	29,047,691	2,387,153	1,454,291	(32,889,134)	0	**0**
F. Student Services	15,149,579	1,245,000	758,473	0	(17,153,052)	**0**
G. Institutional Support	18,488,098	1,519,361	(20,007,459)	0	0	**0**
H. Plant Op & Maintenance	21,485,910	(21,485,910)	0	0	0	**0**
I. Schlrshps & Fellowships	15,382,456	0	0	0	0	**15,382,456**
J. Transfers (Net)	9,861,000	0	0	0	0	**9,861,000**
Subtotal	**477,717,000**	(0)	0	0	0	**477,717,000**

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1 Regular Instruction (Bud Rel)						
A. Vocational Education	0	0	0	0.0	$0	**$0**
B. Lower Division	21,437,936	42,863,067	9,548	20.9	$2,245	**$4,489**
C. Upper Division	35,357,239	52,470,168	7,626	14.1	$4,636	**$6,880**
D. Basic Graduate	20,883,008	25,772,869	2,179	8.8	$9,583	**$11,827**
E. Advanced Graduate	17,669,162	19,780,685	941	4.9	$18,777	**$21,021**
Subtotal	**95,347,346**	**140,886,789**	**20,295**	**14.1**	**$4,698**	**$6,942**
2 Other Instructional Activities	11,184,060	14,513,729				
TOTAL INSTRUCTION	**106,531,406**	**155,400,517**				

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Full Cost Study Summary (All Current Funds)

Institution: Utah State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	47,310,584	3,223,087	5,221,808	6,645,400	7,667,438	**70,068,317**
B2. Instruction (Other)	15,927,031	1,085,047	1,757,913	2,237,163	0	**21,007,154**
C. Research	61,596,563	4,196,336	6,798,594	8,652,055	0	**81,243,548**
D. Public Service	19,990,579	1,361,881	2,206,419	2,807,942	0	**26,366,821**
E. Academic Support	17,261,414	1,175,953	1,905,193	(20,342,561)	0	**0**
F. Student Services	6,506,104	443,236	718,098	0	(7,667,438)	**0**
G. Institutional Support	17,421,187	1,186,838	(18,608,025)	0	0	**0**
H. Plant Op & Maintenance	12,672,379	(12,672,379)	0	0	0	**0**
I. Schlrshps & Fellowships	17,304,584	0	0	0	0	**17,304,584**
J. Transfers (Net)	12,694,038	0	0	0	0	**12,694,038**
Subtotal	**228,684,463**	(0)	(0)	0	0	**228,684,463**

Schedule B
Cost Study Summary
Eduation and General and Unitah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,131,848	1,900,010	475	26.1	$2,381	$3,997
B. Lower Division	13,088,787	24,368,227	6,981	33.3	$1,875	$3,491
C. Upper Division	19,750,896	27,392,152	4,729	18.6	$4,177	$5,792
D. Basic Graduate	10,918,854	13,562,069	1,636	13.1	$6,675	$8,291
E. Advanced Graduate	2,420,199	2,845,860	263	10.5	$9,187	$10,803
Subtotal	**47,310,584**	**70,068,317**	**14,084**	**22.3**	**$3,359**	**$4,975**
2. Other Instructional Activities	15,927,031	21,007,154				
TOTAL INSTRUCTION	**63,237,615**	**91,075,472**				

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Full Cost Study Summary (All Current Funds)

Institution Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	34,003,482	3,848,460	5,664,698	7,203,144	9,201,971	**59,921,754**
B2. Instruction (Other)	5,701,904	645,332	949,890	1,207,866	0	**8,504,992**
C. Research	474,478	53,701	79,044	100,511	0	**707,734**
D. Public Service	2,295,901	259,846	382,478	486,353	0	**3,424,579**
E. Academic Support	7,030,852	795,741	1,171,282	(8,997,874)	0	0
F. Student Services	7,190,331	813,790	1,197,849	0	(9,201,971)	0
G. Institutional Support	8,484,930	960,311	(9,445,241)	0	0	0
H. Plant Op & Maintenance	7,377,181	(7,377,181)	0	0	0	0
I. Schlrshps & Fellowships	9,732,609	0	0	0	0	**9,732,609**
J. Transfers (Net)	2,181,507	0	0	0	0	**2,181,507**
Subtotal	**84,473,175**	(0)	(0)	(0)	0	**84,473,175**

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	8,353,232	14,592,837	2,576	17.8	$3,243	**$5,665**
B. Lower Division	10,660,334	23,638,701	5,358	27.5	$1,990	**$4,412**
C. Upper Division	14,767,284	21,200,889	2,656	11.5	$5,560	**$7,982**
D. Basic Graduate	222,632	489,328	110	57.9	$2,022	**$4,444**
E. Advanced Graduate	0	0	0	0.0	$0	**$0**
Subtotal	**34,003,482**	**59,921,754**	10,700	18.7	**$3,178**	**$5,600**
2. Other Instructional Activities	5,701,904	8,504,992				
TOTAL INSTRUCTION	**39,705,386**	**68,426,746**				

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Full Cost Study Summary (All Current Funds)

Institution: Southern Utah University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	10,290,602	1,231,090	1,728,088	1,982,619	4,247,701	**19,480,100**
B2. Instruction (Other)	1,006,819	120,448	169,074	193,977	0	**1,490,318**
C. Research	0	0	0	0	0	**0**
D. Public Service	6,168,425	737,944	1,035,856	1,188,428	0	**9,130,652**
E. Academic Support	2,613,486	312,658	438,879	(3,365,023)	0	**0**
F. Student Services	3,299,028	394,671	554,002	0	(4,247,701)	**0**
G. Institutional Support	3,506,417	419,481	(3,925,898)	0	0	**0**
H. Plant Op & Maintenance	3,216,293	(3,216,293)	0	0	0	**0**
I. Schlrshps & Fellowships	4,739,735	0	0	0	0	**4,739,735**
J. Transfers (Net)	905,841	0	0	0	0	**905,841**
Subtotal	**35,746,646**	0	0	0	0	**35,746,646**

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,754,072	3,218,844	645	23.0	$2,719	**$4,989**
B. Lower Division	3,644,551	8,272,207	2,038	28.3	$1,788	**$4,058**
C. Upper Division	4,721,302	7,730,661	1,326	15.9	$3,562	**$5,832**
D. Basic Graduate	170,677	258,388	39	16.1	$4,418	**$6,688**
E. Advanced Graduate	0	0	0	0.0	$0	**$0**
Subtotal	**10,290,602**	**19,480,100**	**4,048**	**21.7**	**$2,542**	**$4,813**
2. Other Instructional Activities	1,006,819	1,490,318				
TOTAL INSTRUCTION	**11,297,421**	**20,970,418**				

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Full Cost Study Summary (All Current Funds)

Institution. Snow College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	4,376,808	751,793	1,243,722	1,645,715	2,560,780	**10,578,819**
B2. Instruction (Other)	1,054,400	181,112	299,620	396,463	0	**1,931,595**
C. Research	8,416	1,446	2,392	3,164	0	**15,418**
D. Public Service	312,156	53,618	88,703	117,373	0	**571,850**
E. Academic Support	1,485,454	255,153	422,109	(2,162,716)	0	0
F. Student Services	1,758,863	302,116	499,802	0	(2,560,780)	0
G. Institutional Support	2,181,617	374,731	(2,556,348)	0	0	0
H. Plant Op & Maintenance	1,919,968	(1,919,968)	0	0	0	0
I. Schlrshps & Fellowships	1,736,799	0	0	0	0	**1,736,799**
J. Transfers (Net)	(377,445)	0	0	0	0	**(377,445)**
Subtotal	**14,457,036**	(0)	(0)	(0)	**0**	**14,457,036**

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	879,244	1,884,936	355	15.3	$2,477	$5,310
B. Lower Division	3,497,564	8,693,883	1,834	21.5	$1,907	$4,740
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	**4,376,808**	**10,578,819**	**2,189**	**20.2**	**$1,999**	**$4,833**
2. Other Instructional Activities	1,054,400	1,931,595				
TOTAL INSTRUCTION	**5,431,208**	**12,510,414**				

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Full Cost Study Summary (All Current Funds)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Allocations From Institutional Support	Allocations From Academic Support	Allocations From Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	**0**
B1. Instruction (Bud Rel)	4,791,031	666,488	912,397	1,131,460	2,327,464	**9,828,839**
B2. Instruction (Other)	1,932,843	268,881	368,088	456,464	0	**3,026,276**
C. Research	0	0	0	0	0	**0**
D. Public Service	943,802	131,294	179,736	222,890	0	**1,477,722**
E. Academic Support	1,361,975	189,467	259,373	(1,810,814)	0	**0**
F. Student Services	1,750,565	243,524	333,375	0	(2,327,464)	**0**
G. Institutional Support	1,802,254	250,715	(2,052,969)	0	0	**0**
H. Plant Op & Maintenance	1,750,368	(1,750,368)	0	0	0	**0**
I. Schlrshps & Fellowships	2,439,755	0	0	0	0	**2,439,755**
J. Transfers (Net)	939,784	0	0	0	0	**939,784**
Subtotal	**17,712,377**	**(0)**	**(0)**	**(0)**	**0**	**17,712,377**

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,633,353	2,852,016	588	16.0	$2,778	**$4,851**
B. Lower Division	3,157,678	6,976,824	1,842	22.6	$1,714	**$3,787**
C. Upper Division	0	0	0	0.0	$0	**$0**
D. Basic Graduate	0	0	0	0.0	$0	**$0**
E. Advanced Graduate	0	0	0	0.0	$0	**$0**
Subtotal	**4,791,031**	**9,828,839**	**2,430**	**20.6**	**$1,971**	**$4,044**
2. Other Instructional Activities	1,932,843	3,026,276				
TOTAL INSTRUCTION	**6,723,874**	**12,855,116**				

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Full Cost Study Summary (All Current Funds)

Institution College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	3,894,465	388,439	938,892	1,102,913	2,836,561	**9,161,270**
B2. Instruction (Other)	1,512,860	150,895	364,726	428,442	0	**2,456,923**
C. Research	0	0	0	0	0	0
D. Public Service	599,795	59,824	144,601	169,862	0	974,082
E. Academic Support	1,268,784	126,550	305,883	(1,701,217)	0	0
F. Student Services	2,115,534	211,006	510,021	0	(2,836,561)	0
G. Institutional Support	2,058,777	205,345	(2,264,122)	0	0	0
H. Plant Op & Maintenance	1,142,060	(1,142,060)	0	0	0	0
I. Schlrshps & Fellowships	3,008,040	0	0	0	0	**3,008,040**
J. Transfers (Net)	(352,142)	0	0	0	0	**(352,142)**
Subtotal	**15,248,173**	**0**	**0**	**0**	**0**	**15,248,173**

Schedule B
Cost Study Summary
Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,706,047	3,442,774	629	15.0	**$2,712**	**$5,472**
B. Lower Division	2,188,418	5,718,496	1,279	23.9	**$1,711**	**$4,472**
C. Upper Division	0	0	0	0.0	**$0**	**$0**
D. Basic Graduate	0	0	0	0.0	**$0**	**$0**
E. Advanced Graduate	0	0	0	0.0	**$0**	**$0**
Subtotal	**3,894,465**	**9,161,270**	**1,908**	**20.0**	**$2,041**	**$4,802**
2. Other Instructional Activities	1,512,860	2,456,923				
TOTAL INSTRUCTION	**5,407,325**	**11,618,193**				

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Full Cost Study Summary (All Current Funds)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Allocations From Institutional Support	Allocations From Academic Support	Allocations From Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	15,687,102	1,558,420	3,712,178	6,172,089	6,993,188	**34,122,977**
B2. Instruction (Other)	2,799,810	278,145	662,544	1,101,585	0	**4,842,083**
C. Research	0	0	0	0	0	**0**
D. Public Service	154,113	15,310	36,469	60,636	0	**266,528**
E. Academic Support	5,489,823	545,381	1,299,105	(7,334,310)	0	**0**
F. Student Services	5,234,489	520,015	1,238,683	0	(6,993,188)	**0**
G. Institutional Support	6,321,023	627,956	(6,948,979)	0	0	**0**
H. Plant Op & Maintenance	3,545,228	(3,545,228)	0	0	0	**0**
I. Schlrshps & Fellowships	6,015,878	0	0	0	0	**6,015,878**
J. Transfers (Net)	651,660	0	0	0	0	**651,660**
Subtotal	**45,899,126**	**(0)**	**0**	**(0)**	**0**	**45,899,126**

Schedule B
Cost Study Summary
Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education*	8,199,269	14,448,246	2,738	15.7	**$2,994**	**$5,276**
B. Lower Division	7,336,817	19,421,432	5,296	23.1	**$1,385**	**$3,667**
C. Upper Division*	151,016	253,299	45	9.7	**$3,369**	**$5,651**
D. Basic Graduate	0	0	0	0.0	**$0**	**$0**
E. Advanced Graduate	0	0	0	0.0	**$0**	**$0**
Subtotal	**15,687,102**	**34,122,977**	**8,079**	**19.8**	**$1,942**	**$4,224**
2. Other Instructional Activities	2,799,810	4,842,083				
TOTAL INSTRUCTION	**18,486,912**	**38,965,060**				

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1993-94 Full Cost Study Summary (All Current Funds)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1 Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	26,745,706	2,886,563	5,574,461	4,187,691	10,568,812	**49,963,234**
B2. Instruction (Other)	4,879,619	526,639	1,017,032	764,023	0	**7,187,313**
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	3,761,698	405,986	784,030	(4,951,714)	0	0
F. Student Services	8,028,872	866,526	1,673,414	0	(10,568,812)	0
G. Institutional Support	8,167,455	881,483	(9,048,938)	0	0	0
H. Plant Op & Maintenance	5,567,197	(5,567,197)	0	0	0	0
I. Schlrshps & Fellowships	8,184,826	0	0	0	0	**8,184,826**
J. Transfers (Net)	1,363,112	0	0	0	0	**1,363,112**
Subtotal	**66,698,485**	**0**	**0**	**0**	**0**	**66,698,485**

Schedule B
Cost Study Summary
Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1 Regular Instruction (Bud Rel)						
A. Vocational Education	15,867,555	24,750,726	4,579	13.4	$3,466	**$5,406**
B. Lower Division	10,878,151	25,212,507	7,388	26.2	$1,472	**$3,413**
C. Upper Division	0	0	0	0.0	$0	**$0**
D. Basic Graduate	0	0	0	0.0	$0	**$0**
E. Advanced Graduate	0	0	0	0.0	$0	**$0**
Subtotal	**26,745,706**	**49,963,234**	**11,967**	**19.2**	**$2,235**	**$4,175**
2 Other Instructional Activities	4,879,619	7,187,313				
TOTAL INSTRUCTION	**31,625,325**	**57,150,547**				

TAB J
STAFFING

TABLE 1 USHE Education and General Salaried Personnel 1

TABLE 2 USHE Summary of Faculty Positions and Average Faculty Salary Education and General 1993-94 and 1994-95 3

TABLE 3 USHE Faculty Salaries in Constant and Current Dollars Education and General 5

TABLE 4 USHE Total Benefits as a Percentage of Total Salaries and Wages 6

TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1987-88 through 1994-95

Utah System of	1987-88		1988-89		1989-90		1990-91	
Higher Education	FTE	% of Total	FTE	% of Total	FTE	% of Total	FTE	% of Total
University of Utah								
Regular Faculty	913.0	33.10%	868.8	32.07%	869.9	32.17%	921.2	33.55%
Wage Rated Faculty#	153.2	5.55%	146.7	5.42%	144.4	5.34%	140.1	5.10%
Teaching Assistants	220.7	8.00%	220.5	8.14%	221.0	8.17%	220.9	8.04%
Executive	91.5	3.32%	91.0	3.36%	88.3	3.26%	88.6	3.23%
Staff	1,380.2	50.03%	1,382.0	51.01%	1,380.6	51.05%	1,375.2	50.08%
Total	2,758.6	100.00%	2,709.0	100.00%	2,704.2	100.00%	2,746.0	100.00%
Utah State University*								
Regular Faculty	493.1	36.75%	503.0	37.90%	489.1	37.45%	488.7	36.12%
Wage Rated Faculty#	41.7	3.11%	35.8	2.70%	34.7	2.65%	47.3	3.50%
Teaching Assistants	38.7	2.89%	29.1	2.19%	26.9	2.06%	41.8	3.09%
Executive	51.2	3.81%	51.1	3.85%	51.5	3.94%	52.5	3.88%
Staff	717.0	53.44%	708.4	53.37%	704.0	53.90%	722.7	53.42%
Total	1,341.8	100.00%	1,327.2	100.00%	1,306.1	100.00%	1,353.0	100.00%
Weber State University								
Regular Faculty	359.1	42.67%	360.5	42.44%	377.2	42.59%	390.7	39.34%
Wage Rated Faculty#	50.1	5.95%	54.6	6.43%	54.8	6.19%	91.4	9.20%
Executive	50.0	5.94%	46.7	5.50%	48.0	5.42%	49.7	5.00%
Staff	382.4	45.44%	387.6	45.63%	405.7	45.81%	461.3	46.45%
Total	841.6	100.00%	849.4	100.00%	885.7	100.00%	993.1	100.00%
Southern Utah University								
Regular Faculty	113.0	42.98%	115.4	41.95%	118.8	39.73%	129.0	39.41%
Wage Rated Faculty#	12.4	4.72%	15.2	5.51%	26.5	8.86%	28.8	8.80%
Executive	18.3	6.96%	18.6	6.76%	18.2	6.09%	20.0	6.11%
Staff	119.2	45.34%	125.9	45.78%	135.5	45.33%	149.5	45.68%
Total	262.9	100.00%	275.0	100.00%	299.0	100.00%	327.3	100.00%
Snow College								
Regular Faculty	55.6	42.90%	57.6	43.02%	58.0	40.85%	64.0	33.84%
Wage Rated Faculty#	7.0	5.39%	7.0	5.23%	8.8	6.20%	33.7	17.82%
Executive	8.1	6.26%	8.1	6.05%	7.6	5.35%	8.4	4.44%
Staff	58.9	45.44%	61.2	45.71%	67.6	47.61%	83.0	43.89%
Total	129.5	100.00%	133.9	100.00%	142.0	100.00%	189.1	100.00%
Dixie College								
Regular Faculty	63.2	37.77%	67.3	38.39%	68.5	37.61%	67.3	32.22%
Wage Rated Faculty#	15.9	9.50%	15.2	8.65%	17.5	9.59%	40.5	19.35%
Executive	10.0	6.00%	10.1	5.77%	10.1	5.56%	10.5	5.02%
Staff	78.1	46.73%	82.8	47.19%	86.0	47.23%	90.7	43.41%
Total	167.2	100.00%	175.4	100.00%	182.1	100.00%	209.0	100.00%
College of Eastern Utah								
Regular Faculty	47.7	43.96%	45.0	41.69%	52.7	44.55%	55.5	41.02%
Wage Rated Faculty#	6.0	5.53%	5.6	5.17%	8.1	6.85%	17.3	12.79%
Executive	7.3	6.76%	7.2	6.68%	6.7	5.66%	6.7	4.95%
Staff	47.5	43.75%	50.1	46.46%	50.8	42.94%	55.8	41.24%
Total	108.6	100.00%	107.8	100.00%	118.3	100.00%	135.3	100.00%
Utah Valley State College								
Regular Faculty	163.1	39.81%	161.8	39.01%	166.2	36.20%	179.6	32.18%
Wage Rated Faculty#	59.8	14.60%	63.8	15.38%	80.8	17.60%	149.1	26.72%
Executive	21.5	5.25%	21.7	5.23%	23.2	5.05%	13.1	2.35%
Staff	165.3	40.35%	167.5	40.38%	188.9	41.15%	216.3	38.76%
Total	409.7	100.00%	414.8	100.00%	459.1	100.00%	558.1	100.00%
Salt Lake Comm. College								
Regular Faculty	171.6	39.86%	173.2	36.46%	188.8	36.31%	210.0	30.32%
Wage Rated Faculty#	80.4	18.67%	99.8	21.01%	113.3	21.79%	230.0	33.21%
Executive	16.0	3.72%	16.3	3.43%	15.0	2.89%	14.5	2.09%
Staff	162.5	37.76%	185.7	39.09%	202.8	39.01%	238.1	34.38%
Total	430.5	100.00%	475.0	100.00%	519.9	100.00%	692.6	100.00%
Nine Institution Total								
Regular Faculty	2,379.4	36.89%	2,352.5	36.37%	2,389.2	36.11%	2,506.0	34.79%
Wage Rated Faculty#	426.5	6.61%	443.6	6.86%	488.8	7.39%	778.2	10.80%
Teaching Assistants	259.4	4.02%	249.6	3.86%	247.9	3.75%	262.7	3.65%
Executive Staff	274.0	4.25%	270.8	4.19%	268.5	4.06%	264.0	3.67%
Staff	3,111.1	48.23%	3,151.2	48.72%	3,221.9	48.70%	3,392.7	47.10%
Total	6,450.3	100.00%	6,467.7	100.00%	6,616.3	100.00%	7,203.5	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 and thereafter

#Calculation of Wage-Rated FTE changed significantly beginning 1990-91

TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1987-88 through 1994-95

Utah System of Higher Education	1991-92 FTE	1991-92 % of Total	1992-93 FTE	1992-93 % of Total	1993-94 FTE	1993-94 % of Total	1994-95 Budget FTE	1994-95 Budget % of Total	Budget Change
University of Utah									
Regular Faculty	896.7	32.25%	919.2	31.80%	964.6	32.68%	1,104.20	35.24%	139.6
Wage Rated Faculty#	131.4	4.73%	142.7	4.94%	156.3	5.30%	116.80	3.73%	(39.5)
Teaching Assistants	245.5	8.83%	287.7	9.95%	321.9	10.91%	233.60	7.45%	(88.3)
Executive	91.1	3.28%	94.2	3.26%	98.8	3.35%	100.20	3.20%	1.4
Staff	1,415.6	50.92%	1,447.1	50.06%	1,409.8	47.77%	1,578.70	50.38%	168.9
Total	2,780.3	100.00%	2,890.9	100.00%	2,951.4	100.00%	3,133.50	100.00%	182.1
Utah State University*									
Regular Faculty	502.9	36.48%	508.6	35.83%	531.9	35.62%	629.65	36.40%	97.8
Wage Rated Faculty#	43.8	3.18%	49.8	3.51%	28.8	1.93%	59.54	3.44%	30.7
Teaching Assistants	26.5	1.92%	23.9	1.69%	24.4	1.63%	24.57	1.42%	0.2
Executive	53.9	3.91%	55.2	3.89%	56.0	3.75%	63.03	3.64%	7.0
Staff	751.4	54.51%	782.0	55.09%	852.0	57.06%	952.83	55.09%	100.8
Total	1,378.3	100.00%	1,419.5	100.00%	1,493.1	100.00%	1,729.62	100.00%	236.5
Weber State University									
Regular Faculty	407.5	39.10%	411.9	38.43%	435.5	38.44%	442.70	36.43%	7.2
Wage Rated Faculty#	101.3	9.72%	113.0	10.54%	125.6	11.09%	180.60	14.86%	55.0
Executive	51.4	4.93%	52.2	4.87%	55.4	4.89%	55.60	4.58%	0.2
Staff	481.9	46.24%	494.8	46.16%	516.3	45.58%	536.30	44.13%	20.0
Total	1,042.1	100.00%	1,071.9	100.00%	1,132.8	100.00%	1,215.20	100.00%	82.4
Southern Utah University									
Regular Faculty	132.7	38.85%	142.8	39.13%	154.7	38.97%	176.40	41.81%	21.7
Wage Rated Faculty#	33.8	9.89%	31.4	8.61%	31.4	7.91%	24.80	5.88%	(6.6)
Executive	20.8	6.09%	22.1	6.06%	22.5	5.67%	22.90	5.43%	0.4
Staff	154.3	45.17%	168.6	46.20%	188.4	47.46%	197.80	46.88%	9.4
Total	341.6	100.00%	364.9	100.00%	397.0	100.00%	421.90	100.00%	24.9
Snow College									
Regular Faculty	69.0	34.02%	72.9	33.33%	76.7	39.78%	81.70	39.34%	5.0
Wage Rated Faculty#	39.6	19.52%	45.9	20.99%	23.7	12.29%	19.00	9.15%	(4.7)
Executive	7.9	3.90%	7.9	3.61%	7.2	3.73%	6.20	2.99%	(1.0)
Staff	86.3	42.57%	92.0	42.07%	85.2	44.19%	100.80	48.53%	15.6
Total	202.8	100.00%	218.7	100.00%	192.8	100.00%	207.70	100.00%	14.9
Dixie College									
Regular Faculty	69.7	32.08%	72.3	32.22%	70.8	30.70%	82.39	32.81%	11.6
Wage Rated Faculty#	45.2	20.80%	48.6	21.64%	49.5	21.48%	47.40	18.88%	(2.1)
Executive	9.5	4.37%	9.2	4.08%	10.5	4.55%	7.75	3.09%	(2.8)
Staff	92.9	42.75%	94.4	42.05%	99.8	43.27%	113.56	45.23%	13.8
Total	217.3	100.00%	224.4	100.00%	230.6	100.00%	251.10	100.00%	20.5
College of Eastern Utah									
Regular Faculty	57.2	39.97%	60.4	39.66%	61.5	40.78%	70.10	38.75%	8.6
Wage Rated Faculty#	15.2	10.62%	19.7	12.93%	17.7	11.74%	27.80	15.37%	10.1
Executive	6.7	4.68%	6.7	4.40%	6.7	4.44%	5.70	3.15%	(1.0)
Staff	64.0	44.72%	65.5	43.01%	64.9	43.04%	77.30	42.73%	12.4
Total	143.1	100.00%	152.3	100.00%	150.8	100.00%	180.90	100.00%	30.1
Utah Valley State College									
Regular Faculty	185.5	30.97%	204.4	31.97%	223.0	31.14%	243.90	30.02%	20.9
Wage Rated Faculty#	170.2	28.41%	177.2	27.71%	195.4	27.29%	243.80	30.01%	48.4
Executive	13.7	2.29%	12.9	2.02%	15.3	2.14%	18.00	2.22%	2.7
Staff	229.6	38.33%	244.9	38.30%	282.4	39.44%	306.70	37.75%	24.3
Total	599.0	100.00%	639.4	100.00%	716.1	100.00%	812.40	100.00%	96.3
Salt Lake Comm. College									
Regular Faculty	253.3	28.30%	262.5	29.73%	281.0	29.12%	314.40	28.75%	33.4
Wage Rated Faculty#	296.8	33.16%	273.6	30.99%	310.5	32.17%	340.00	31.09%	29.5
Executive	16.0	1.79%	16.0	1.81%	16.1	1.67%	16.00	1.46%	(0.1)
Staff	328.9	36.75%	330.8	37.47%	357.4	37.03%	423.20	38.70%	65.8
Total	895.0	100.00%	882.8	100.00%	965.0	100.00%	1,093.60	100.00%	128.6
Nine Institution Total									
Regular Faculty	2,574.5	33.88%	2,655.0	33.76%	2,799.7	34.02%	3,145.44	34.77%	345.7
Wage Rated Faculty#	877.3	11.54%	901.9	11.47%	938.9	11.41%	1,059.74	11.72%	120.9
Teaching Assistants	272.0	3.58%	311.6	3.96%	346.3	4.21%	258.17	2.85%	(88.1)
Executive Staff	271.0	3.57%	276.3	3.51%	288.5	3.51%	295.38	3.27%	6.9
Staff	3,604.9	47.44%	3,720.0	47.30%	3,856.2	46.86%	4,287.19	47.39%	431.0
Total	7,599.5	100.00%	7,864.7	100.00%	8,229.6	100.00%	9,045.92	100.00%	816.4

*Cooperative Masters with SUU included in USU figures for 1985-86 and thereafter

#Calculation of Wage-Rated FTE changed significantly beginning 1990-91

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1993-94 AND 1994-95

	1993-94 Actual			1994-95 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
University of Utah						
Professors	405.7	28.12%	$60,931	431.6	29.67%	$66,281
Associate Professors	238.5	16.53%	$43,852	264.0	18.15%	$46,062
Assistant Professors	249.0	17.26%	$38,542	322.8	22.19%	$37,560
Instructors & Lecturers	71.4	4.95%	$32,071	85.9	5.90%	$28,560
Subtotal Regular Faculty	964.6	66.86%	$48,792	1,104.2	75.91%	$50,118
Wage Rated Instructors	156.3	10.83%	$28,434	116.8	8.03%	$29,656
Teaching Assistants	321.9	22.31%	$13,643	233.6	16.06%	$14,936
Total Teaching Faculty	1,442.8	100.00%	$38,744	1,454.6	100.00%	$42,825
Utah State University						
Professors	167.2	28.57%	$50,900	186.2	26.09%	$52,500
Associate Professors	150.0	25.64%	$40,500	171.6	24.04%	$41,600
Assistant Professors	148.7	25.41%	$36,300	194.6	27.26%	$40,100
Instructors & Lecturers	66.1	11.30%	$28,600	77.3	10.83%	$29,400
Subtotal Regular Faculty	531.9	90.91%	$41,100	629.7	88.22%	$42,900
Wage Rated Instructors	28.8	4.92%	$20,300	59.5	8.34%	$18,000
Teaching Assistants	24.4	4.16%	$22,200	24.6	3.44%	$19,300
Total Teaching Faculty	585.1	100.00%	$39,300	713.8	100.00%	$40,000
Weber State University						
Professors	151.0	26.91%	$46,986	159.5	25.59%	$50,695
Associate Professors	105.1	18.73%	$37,835	120.1	19.26%	$39,927
Assistant Professors	111.8	19.92%	$33,816	104.8	16.81%	$37,543
Instructors & Lecturers	67.6	12.05%	$32,299	58.4	9.36%	$26,180
Subtotal Regular Faculty	435.5	77.61%	$39,116	442.7	71.03%	$41,429
Wage Rated Instructors	125.6	22.39%	$19,137	180.6	28.97%	$19,983
Total Teaching Faculty	561.1	100.00%	$34,644	623.3	100.00%	$35,215
Southern Utah University						
Professors	32.4	17.43%	$42,953	32.7	16.27%	$46,155
Associate Professors	46.1	24.74%	$35,493	54.2	26.93%	$37,830
Assistant Professors	54.7	29.40%	$29,898	64.6	32.08%	$32,053
Instructors & Lecturers	21.5	11.55%	$24,494	24.9	12.38%	$24,543
Subtotal Regular Faculty	154.7	83.11%	$33,551	176.4	87.67%	$35,384
Wage Rated Instructors	31.4	16.89%	$17,812	24.8	12.33%	$18,551
Total Teaching Faculty	186.1	100.00%	$30,892	201.2	100.00%	$33,308
Snow College						
Professors	14.7	14.64%	$42,889	14.7	14.60%	$44,679
Associate Professors	11.1	11.06%	$37,107	16.9	16.73%	$37,890
Assistant Professors	23.1	23.04%	$31,275	23.4	23.22%	$31,193
Instructors & Lecturers	27.8	27.66%	$27,896	26.8	26.58%	$26,268
Subtotal Regular Faculty	76.7	76.39%	$33,121	81.7	81.13%	$32,560
Wage Rated Instructors	23.7	23.61%	$13,629	19.0	18.87%	$13,626
Total Teaching Faculty	100.4	100.00%	$28,517	100.7	100.00%	$29,658

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1993-94 AND 1994-95

	1993-94 Actual			1994-95 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
Dixie College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	70.8	58.84%	$33,853	82.4	63.48%	$35,728
Wage Rated Instructors	49.5	41.16%	$11,926	47.4	36.52%	$11,937
Total Teaching Faculty	120.3	100.00%	$24,827	129.8	100.00%	$27,039
College of Eastern Utah						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	61.5	77.55%	$32,340	70.1	71.60%	$35,519
Wage Rated Instructors	17.8	22.45%	$9,522	27.8	28.40%	$8,863
Total Teaching Faculty	79.3	100.00%	$27,218	97.9	100.00%	$27,950
Utah Valley State College						
Professors	47.9	11.44%	$34,613	48.1	9.86%	$37,122
Associate Professors	48.3	11.55%	$33,002	56.2	11.52%	$34,704
Assistant Professors	64.8	15.48%	$32,638	64.3	13.19%	$34,554
Instructors & Lecturers	62.0	14.82%	$30,360	75.3	15.45%	$31,550
Subtotal Regular Faculty	223.0	53.30%	$32,551	243.9	50.01%	$34,254
Wage Rated Instructors	195.4	46.70%	$11,956	243.8	49.99%	$12,494
Total Teaching Faculty	418.4	100.00%	$22,932	487.7	100.00%	$22,376
Salt Lake Community College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	281.0	47.51%	$32,139	314.4	48.04%	$32,884
Wage Rated Instructors	310.5	52.49%	$15,480	340.0	51.96%	$15,483
Total Teaching Faculty	591.5	100.00%	$23,395	654.4	100.00%	$23,993

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
FACULTY SALARIES IN CONSTANT AND CURRENT DOLLARS
EDUCATION AND GENERAL

	1969 Actual		1978-79 Actual		1988-89 Actual		1991-92 Actual		1992-93 Actual		1993-94
	Avg FTE Salary	Avg FTE Salary in 1994 Dollars*	Avg FTE Salary	Avg FTE Salary in 1994 Dollars*	Avg FTE Salary	Avg FTE Salary in 1994 Dollars*	Avg FTE Salary	Avg FTE Salary in 1994 Dollars*	Avg FTE Salary	Avg FTE Salary in 1994 Dollars*	Avg FTE Salary
University of Utah											
Professors	16.253	64.538	28.554	55.731	47.729	56.662	57.194	60.338	57.668	59.211	60.931
Assoc Professors	12.840	50.985	21.199	41.375	35.246	41.842	41.177	43.440	42.452	43.588	43.852
Assist Professors	11.065	43.937	17.518	34.191	30.102	35.736	36.326	38.323	36.826	37.811	38.542
Instructors & Lecturers	9.223	36.623	14.282	27.875	21.015	24.948	28.057	29.599	27.302	28.032	32.071
Weighted Average	13.450	53.408	22.622	44.153	38.976	46.270	46.250	48.792	16.157	16.589	48.792
Utah State University											
Professors	14.732	58.498	25.068	48.927	40.950	48.614	46.850	49.425	49.391	50.712	50.900
Assoc Professors	12.228	48.555	20.111	39.252	32.580	38.677	37.420	39.477	38.799	39.837	40.500
Assist Professors	10.513	41.745	16.877	32.940	27.753	32.948	33.129	34.950	34.666	35.593	36.300
Instructors & Lecturers	8.078	32.076	12.980	25.334	22.357	26.541	25.980	27.408	27.224	27.952	28.600
Weighted Average	12,139	48.202	20.098	39.226	33.065	39.253	37.939	40.024	39.686	40.748	41.100
Weber State University											
Professors	13.969	55.468	22.440	43.797	40.678	48.291	45.895	48.418	47.696	48.972	46.986
Assoc Professors	11.468	45.537	18.805	36.703	32.136	38.151	37.548	39.612	37.443	38.445	37.835
Assist Professors	9.166	36.397	16.383	31.976	28.613	33.968	31.917	33.671	33.482	34.378	33.816
Instructors & Lecturers	8.161	32.406	14.431	28.166	22.558	26.780	25.917	27.342	27.183	27.910	32.299
Weighted Average	11,047	43.866	18.533	36.172	32.646	38.755	36.947	38.978	38.278	39.302	39.116
Southern Utah University											
Professors	13.487	53.554	22.004	42.947	34.357	40.786	38.381	40.491	40.477	41.560	42.953
Assoc Professors	11.032	43.806	17.521	34.197	28.595	33.946	32,720	34.519	33.638	34.538	35.493
Assist Professors	8.748	34.737	14.864	29.011	23.718	28.157	26.511	27.968	27.883	28.629	29.898
Instructors & Lecturers	7.282	28.916	12.248	23.905	21,947	26.054	24.145	25.472	23.909	24.549	24.494
Weighted Average	10,241	40.665	16.769	32.729	27.717	32.904	30,955	32.657	31.777	32.627	33.551
Snow College											
Professors			20.884	40.761	32.939	39.104	39,715	41.898	43.563	44.728	42.889
Assoc Professors			18.355	35.825	31.478	37.369	35.705	37.668	34.399	35.319	37,107
Assist Professors			15.397	30.051	25.810	30.641	27,752	29.277	29.815	30.613	31.275
Instructors & Lecturers			13.059	25.488	23.678	28.109	26.743	28.213	22.138	22.730	27.896
Weighted Average	9.233	36.663	15.657	30.559	27.849	33.061	30,784	32.476	30.319	31.130	33.121
Dixie College											
Total Regular Faculty	9.417	37.393	16.005	31.238	26.231	31.140	30.549	32.228	34.810	35.741	33.853
College of Eastern Utah											
Total Regular Faculty	9.565	37.981	15.929	31.090	25.520	30.296	29.254	30.862	30.630	31.449	32.340
Utah Valley State College											
Total Regular Faculty	8.807	34.971	15.400	30.057	27.706	32.891	31.298	33.018	32.465	33.333	32.551
Salt Lake Community College											
Weightod Average	9,018	35.809	15.631	30.508	26.700	31.698	29.757	31.393	30.731	31.553	32.139

*December CPI (1982-84=100) used to compute real dollars
1969=37.7 1979=76.7 1989=126.1, 1991=137.9, 1992=141.9, 1993=145.8, 1994=149.7 (Est.)

TABLE 4

UTAH SYSTEM OF HIGHER EDUCATION

TOTAL BENEFITS AS A PERCENTAGE OF TOTAL SALARIES AND WAGES

	Actual 1978-79	Actual 1988-89	Actual 1991-92	Actual 1992-93	Actual 1993-94	Budget 1994-95
University of Utah	18.96%	26.25%	29.14%	29.77%	29.49%	28.33%
Utah State University	20.58%	28.21%	32.24%	32.02%	33.49%	31.24%
Weber State University	22.49%	29.90%	31.91%	33.55%	34.94%	34.71%
Southern Utah University	23.90%	31.54%	34.78%	35.65%	35.09%	36.54%
Snow College	23.61%	32.78%	38.72%	40.10%	39.50%	42.24%
Dixie College	26.79%	31.63%	36.11%	34.84%	36.40%	37.21%
College of Eastern Utah	22.63%	30.32%	35.10%	34.13%	33.47%	32.25%
Utah Valley State College	24.99%	30.25%	35.77%	34.36%	34.42%	34.12%
Salt Lake Comm. College	23.14%	30.10%	31.50%	31.12%	30.69%	32.16%
State Board of Regents	21.73%	27.35%	30.41%	33.18%	31.06%	32.21%

TAB K
SALARY & COMPENSATION

PART 1: Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education 1

Figures 1 through 18 Represent Dollar Compensation
All Ranks Combined

FIGURES 1 & 2 University of Utah Current & Constant 2
FIGURES 3 & 4 Utah State University Current & Constant 3
FIGURES 5 & 6 Weber State University Current & Constant 4
FIGURES 7 & 8 Southern Utah University Current & Constant 5
FIGURES 9 & 10 Snow College Current & Constant 6
FIGURES 11 & 12 Dixie College Current & Constant 7
FIGURES 13 & 14 College of Eastern Utah Current & Constant 8
FIGURES 15 & 16 Utah Valley State College Current & Constant 9
FIGURES 17 & 18 Salt Lake Community College Current & Constant 10
TABLE 1 Salaries 11
TABLE 2 Total Compensation 16
TABLE 3 Salaries in 1994 Constant Dollars 21
TABLE 4 Total Compensation in 1994 Constant Dollars 26
TABLE 5 Inflation 31

PART 2: USHE Analysis of Faculty Salary and Compensation Comparability 32
TABLE I Average Years of Service for Full-Time Instructional Faculty at Community Colleges 32

TAB K
SALARY & COMPENSATION
--Continued--

TABLE II USHE Compensation Gaps by Year 33

TABLE 1 Analysis of Faculty Salary and Compensation Comparability . 34

TABLE 2 Calculation of Competitive Faculty Salary Adjustment 39

PART 3: Analysis of Non-Exempt Staff Salary and Compensation Comparability 44

TABLE 1 History of Total Compensation Cost Analysis In Percents 46

FIGURES 1, 2 & 3 Total Compensation Component Analysis UofU, USU and WSU 47

FIGURES 4, 5 & 6 SUU, Snow, and Dixie 48

FIGURES 7, 8 & 9 CEU, UVSC, and SLCC 49

COMPARATIVE RECENT HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

Background

The analysis presented in the following graphs and tables outlines recent historical relationships between faculty salary and compensation data at USHE institutions and at comparable institutions. The purpose of this analysis is to provide a historical context and a wider breadth of comparison for faculty salary and compensation data.

Explanation of Attachments

A ten-year history of average faculty salary and compensation data for each USHE institution and for its corresponding group is included in Tables 1 and 2. These data are adjusted to reflect constant 1994 dollars in Tables 3 and 4.

The University of Utah and Utah State University are compared to three groups:

- Comparison (Peer) Institutions
- All Research 1 Institutions (U of U's classification)
- A composite of Research 1 and 2 Institutions

Weber State University and Southern Utah University are also compared to three groups:

- Comparison (Peer) Institutions
- All Comprehensive 1 Institutions (WSU's and SUU's current classification)
- A composite of Comprehensive 1 and 2 Institutions

The five community colleges are compared to two groups:

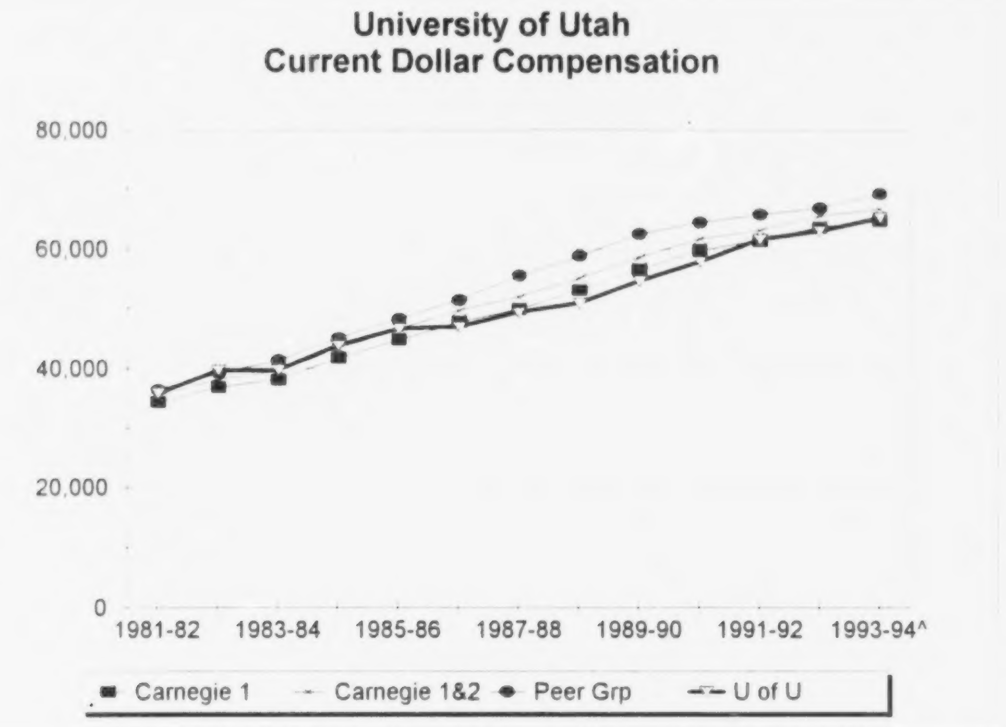
- Comparison (Peer) Institutions
- Institutions Without Academic Ranks (almost all of which are community colleges)

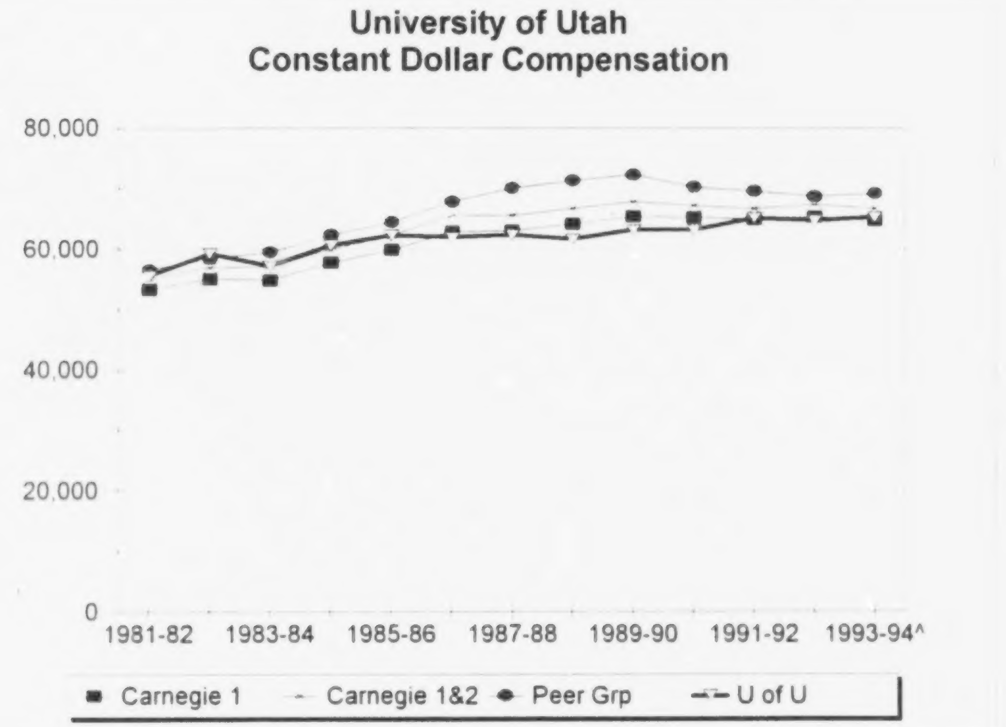
Figures 1 through 18 exhibit compensation data for each USHE institution. The top graph on each page compares the USHE institution to the above-mentioned groups on a current dollar basis. The bottom graph shows the compensation data adjusted to constant dollar levels.

Trend Analysis

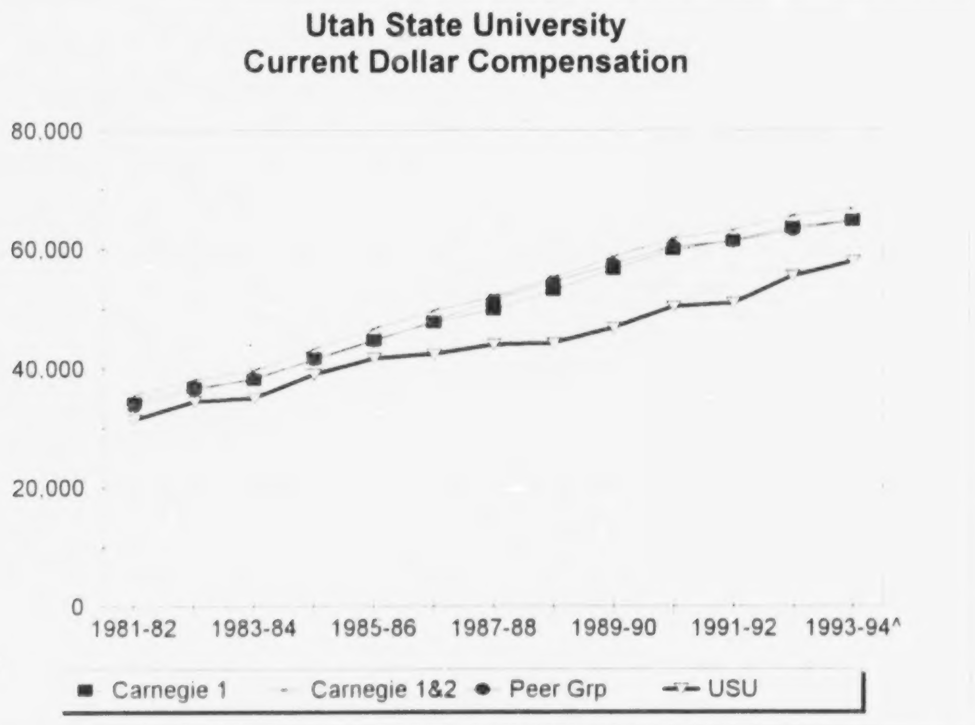
Trends in compensation increases, as shown on the graphs, indicate that USHE institutions have not kept pace with similar groups of schools. The constant dollar graphs show that some institutions have fared better than others with regard to inflation but most have lost ground. Some schools have gained ground in recent years primarily because of internal reallocation to faculty compensation and most recently because of budget constraints in other states.

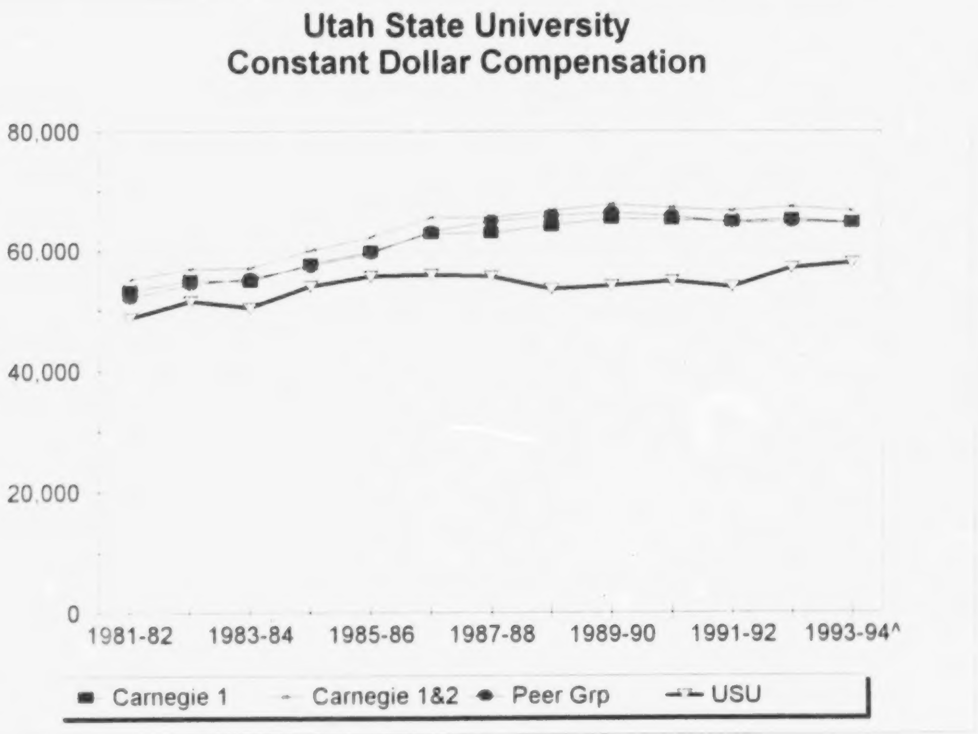
FIGURES 1 & 2


University of Utah
Current Dollar Compensation
80,000
60,000
40,000
20,000
0
1981-82
1983-84
1985-86
1987-88
1989-90
1991-92
1993-94^
Carnegie 1
Carnegie 1&2
Peer Grp
U of U

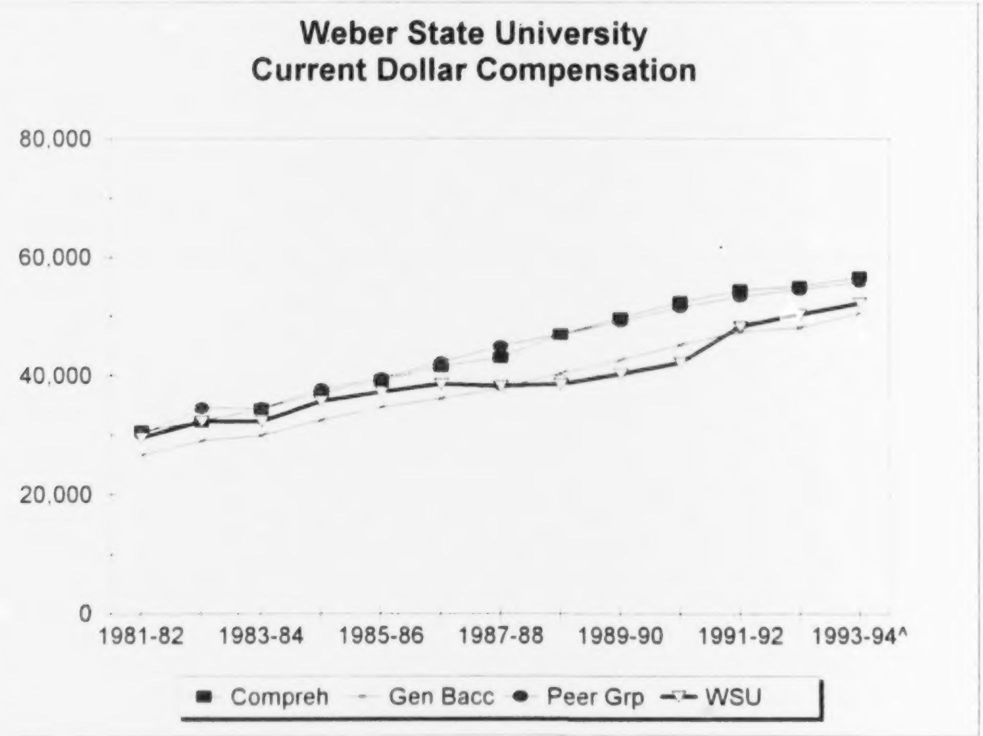

University of Utah
Constant Dollar Compensation
80,000
60,000
40,000
20,000
0
1981-82
1983-84
1985-86
1987-88
1989-90
1991-92
1993-94^
Carnegie 1
Carnegie 1&2
Peer Grp
U of U

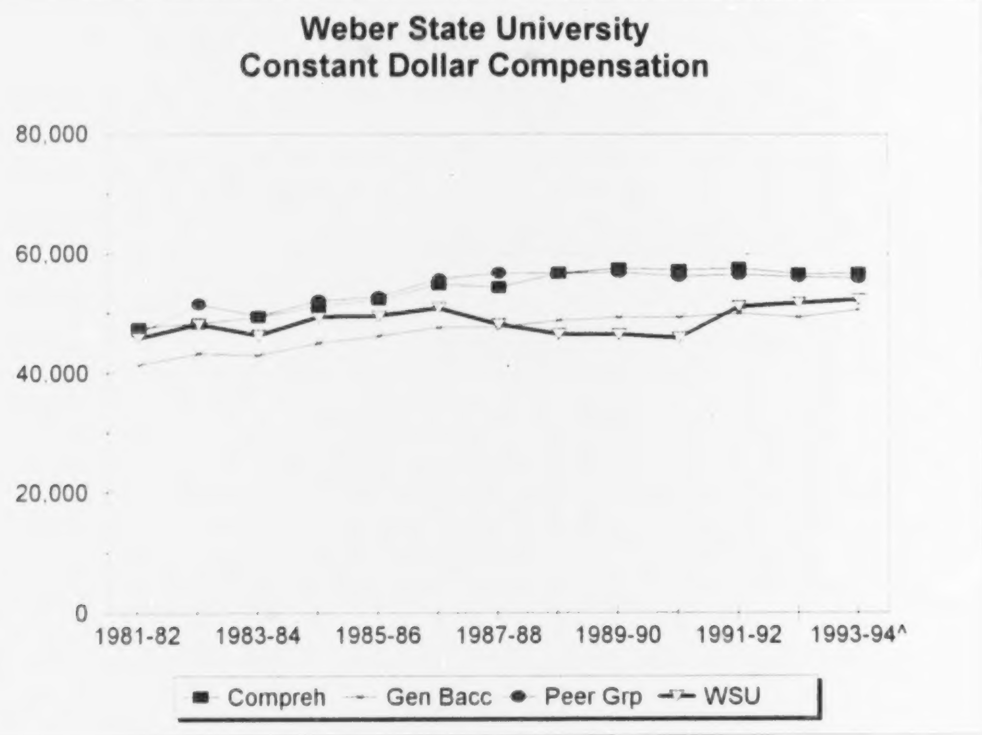
FIGURES 3 & 4


Utah State University
Current Dollar Compensation


Utah State University
Constant Dollar Compensation

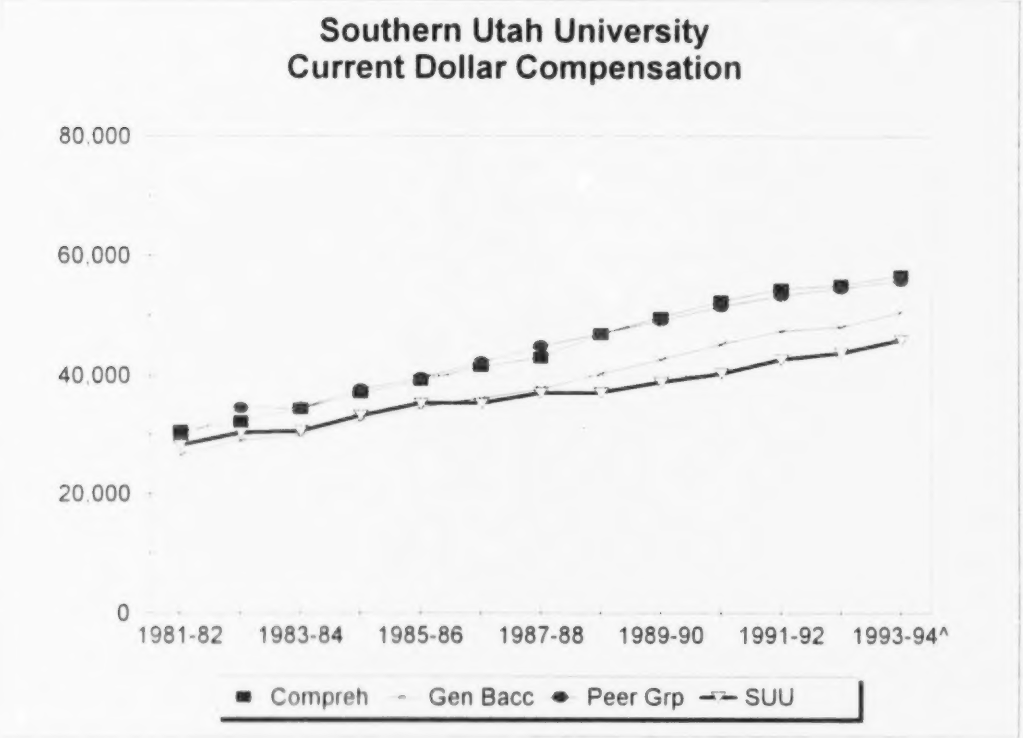
FIGURES 5 & 6

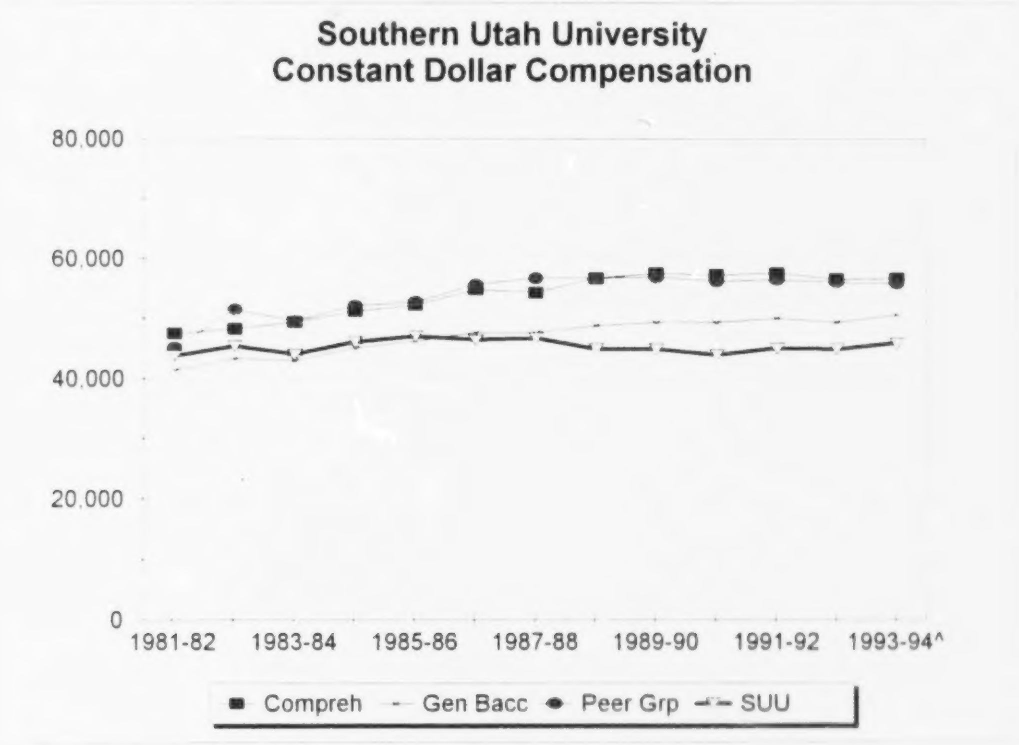




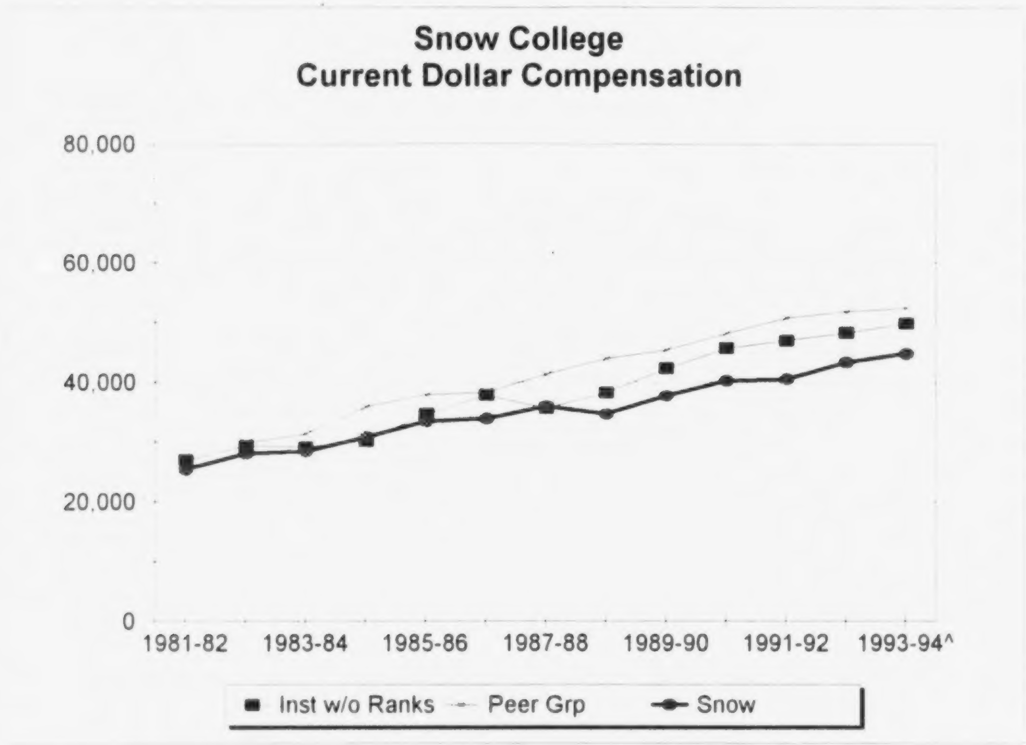
257

FIGURES 7 & 8

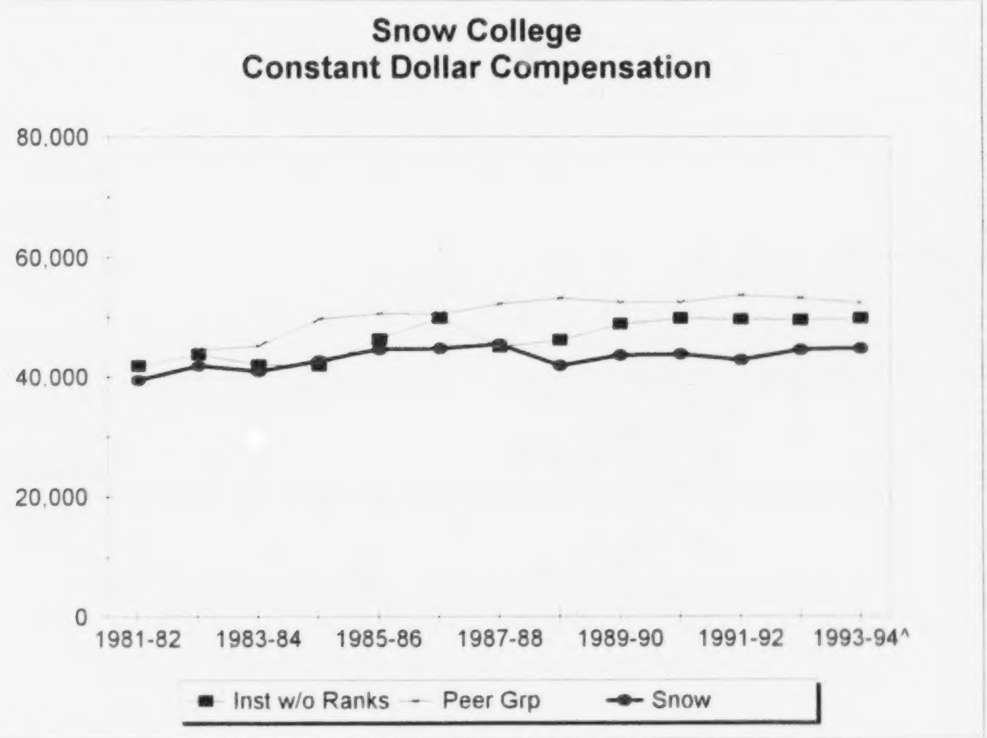

Southern Utah University
Current Dollar Compensation


Southern Utah University
Constant Dollar Compensation

FIGURES 9 & 10

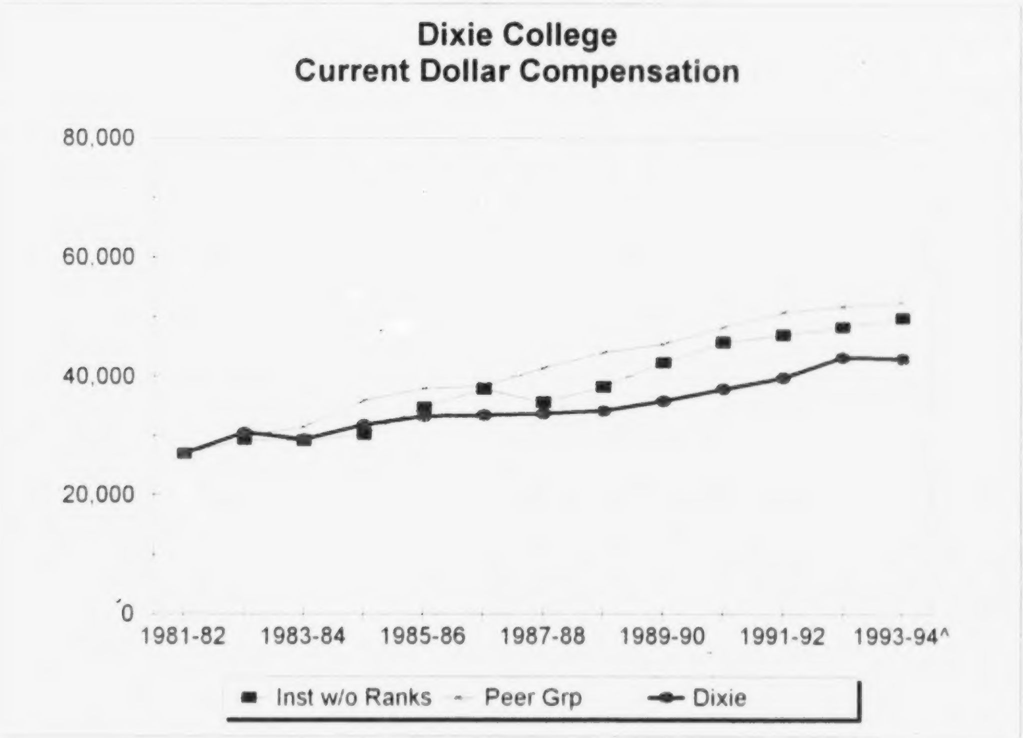


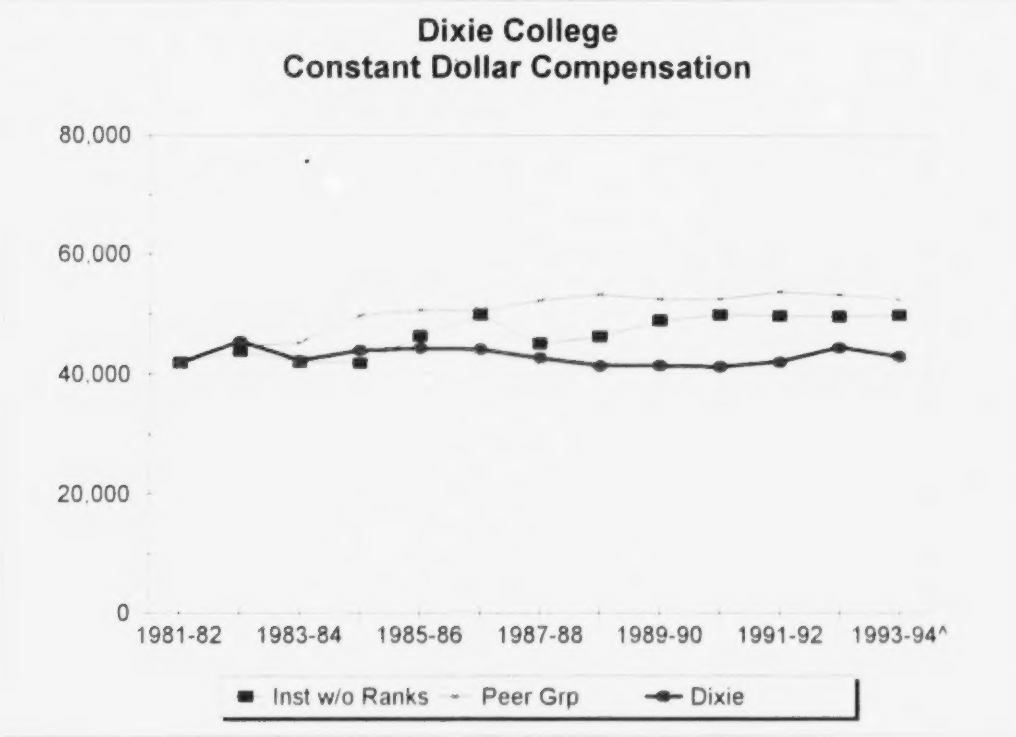
Snow College
Current Dollar Compensation



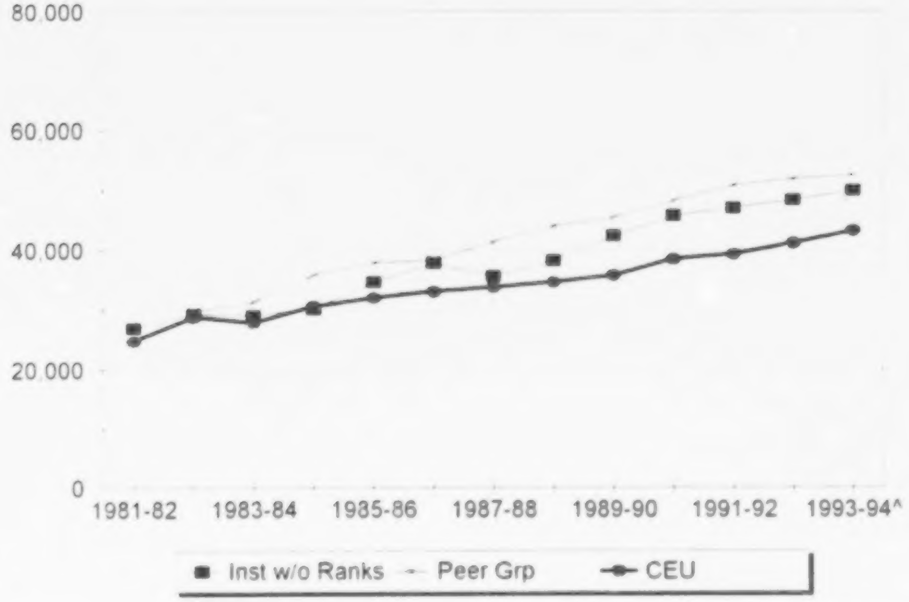
Snow College
Constant Dollar Compensation

FIGURES 11 & 12

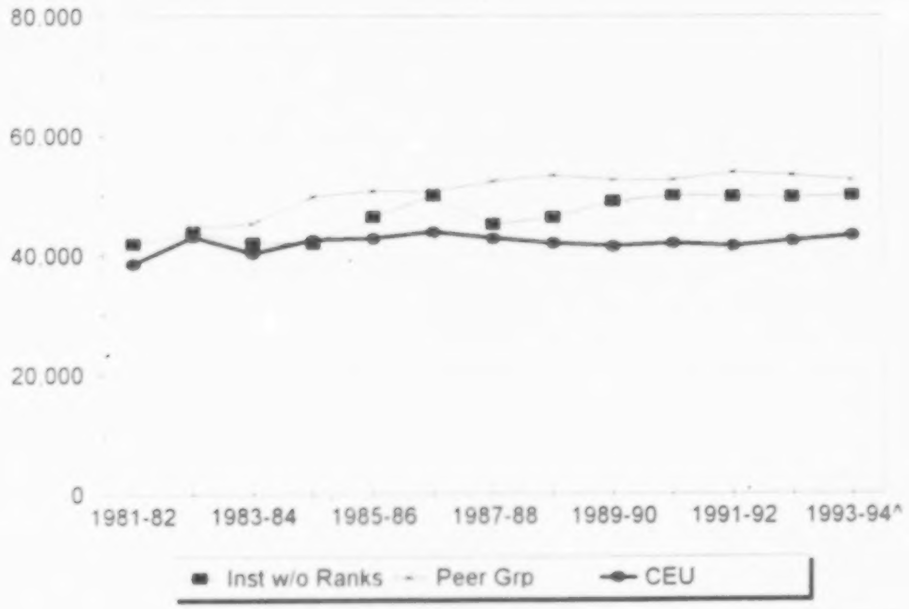




FIGURES 13 & 14

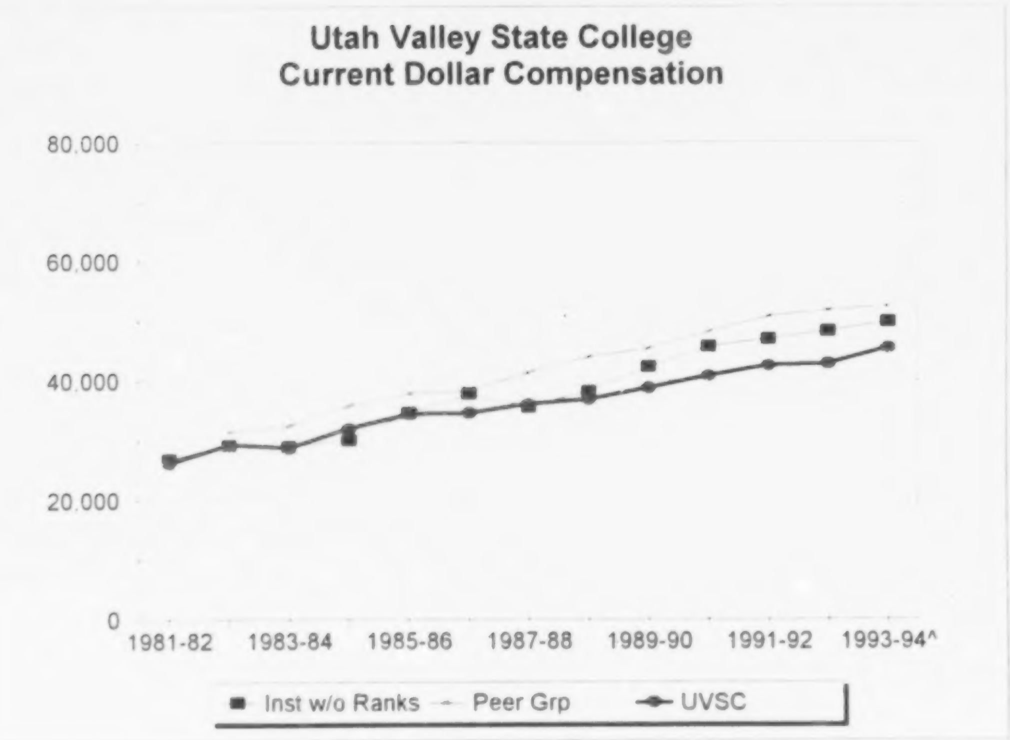


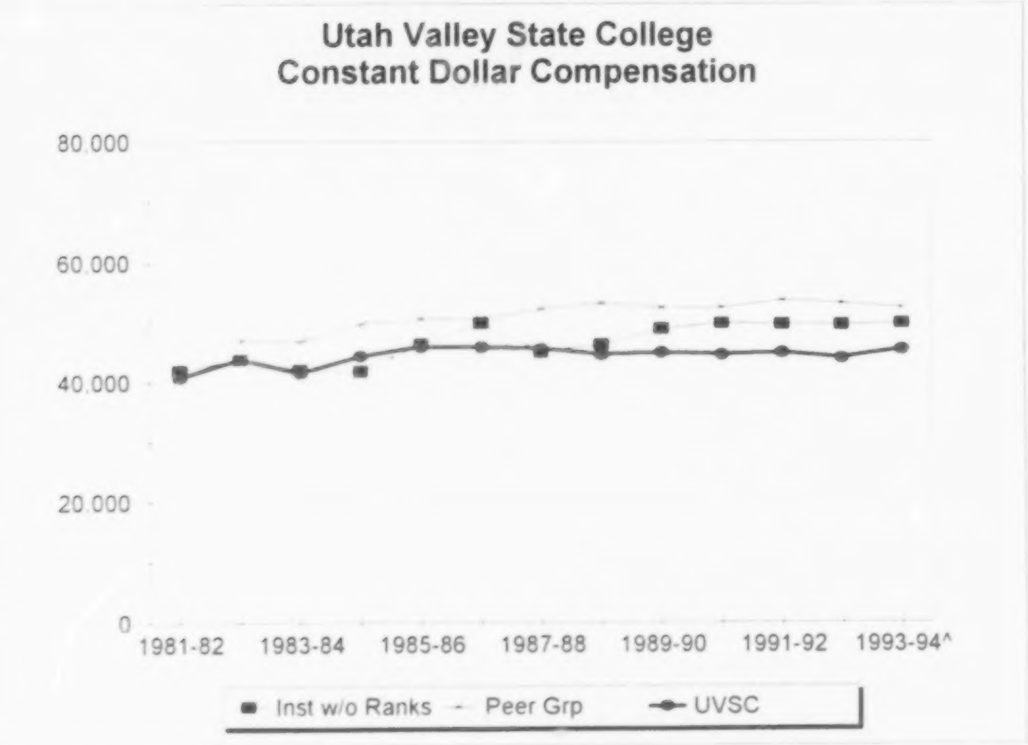
College of Eastern Utah
Current Dollar Compensation



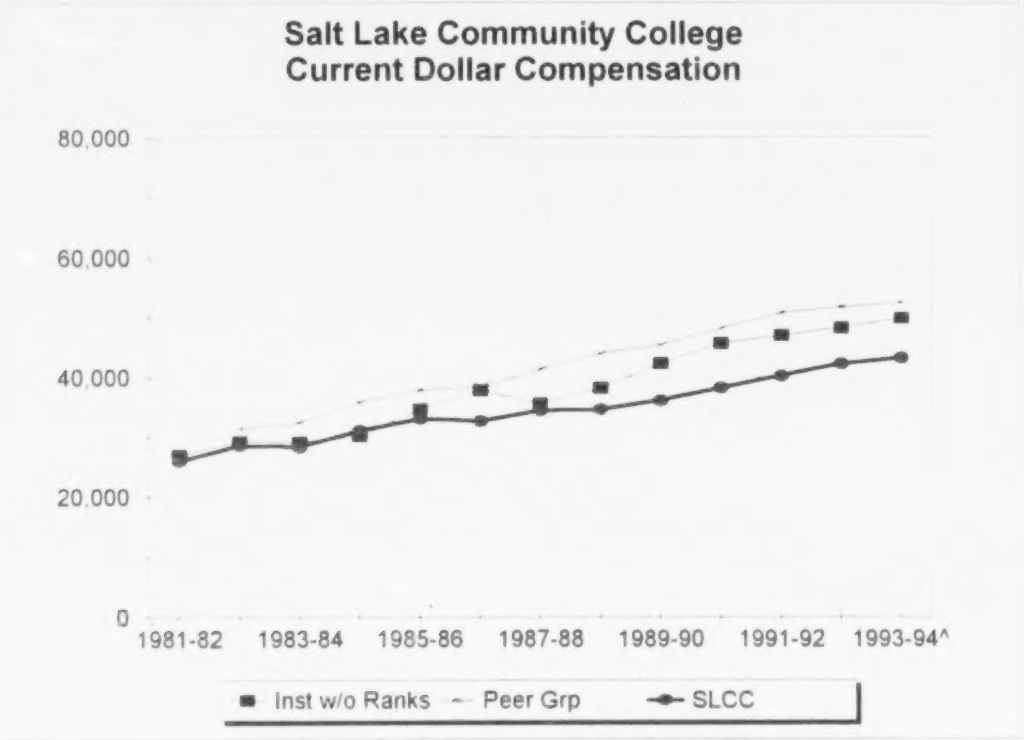
College of Eastern Utah
Constant Dollar Compensation

FIGURES 15 & 16


Utah Valley State College
Current Dollar Compensation


Utah Valley State College
Constant Dollar Compensation

FIGURES 17 & 18


Salt Lake Community College
Current Dollar Compensation

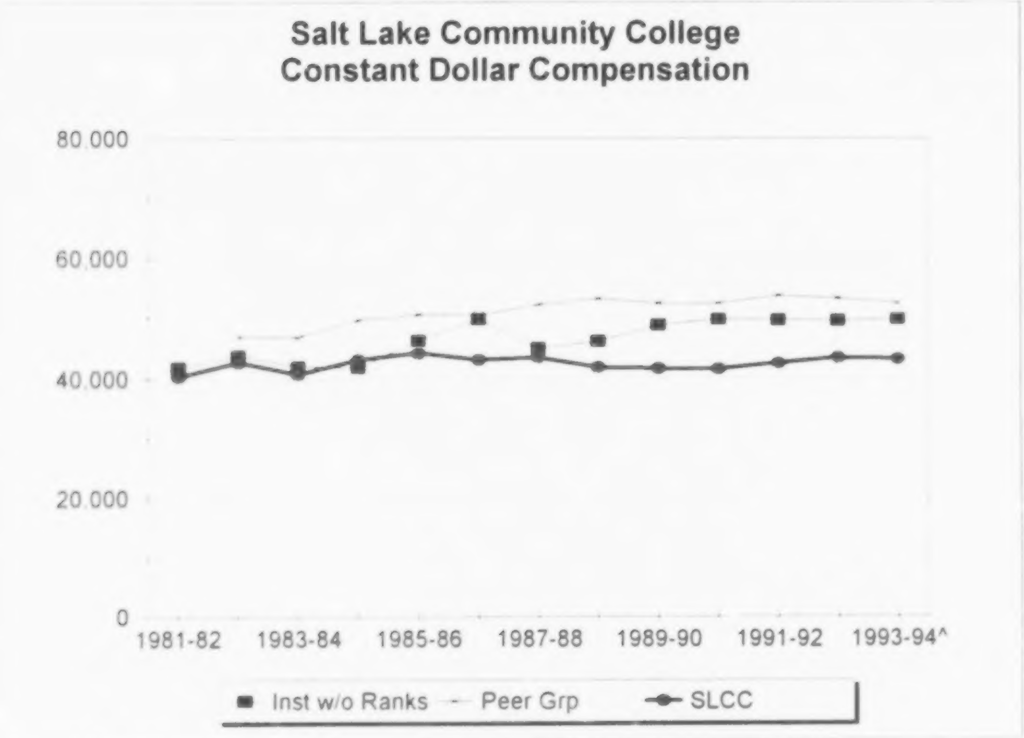

Salt Lake Community College
Constant Dollar Compensation

TABLE 1 -- SALARIES

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^
1 Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$34,400	$36,800	$39,300	$41,100	$43,600	$46,200	$48,600	$50,000	$51,300	$52,000
(2) Professor	$42,900	$45,900	$48,800	$51,100	$54,300	$57,400	$60,700	$62,300	$63,800	$64,800
(3) Associate Professor	$31,600	$33,800	$36,000	$37,600	$40,000	$42,200	$44,500	$45,700	$46,600	$47,300
(4) Assistant Professor	$26,700	$28,700	$30,500	$31,900	$33,900	$35,800	$37,600	$38,700	$39,600	$40,300
(5) Instructor	$19,900	$21,700	$22,600	$24,300	$25,100	$26,300	$27,000	$28,200	$28,600	$29,600
2 Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$35,500	$38,200	$41,000	$42,800	$45,500	$47,900	$50,400	$51,700	$53,100	$53,700
(2) Professor	$44,400	$47,800	$51,000	$53,400	$56,700	$59,700	$63,100	$64,600	$66,100	$66,700
(3) Associate Professor	$32,200	$34,600	$37,100	$38,500	$41,000	$43,000	$45,300	$46,600	$47,600	$48,300
(4) Assistant Professor	$27,100	$29,300	$31,500	$32,800	$35,000	$36,700	$38,500	$39,600	$40,500	$41,000
(5) Instructor	$20,400	$22,000	$23,100	$24,600	$25,600	$26,700	$28,400	$29,300	$29,300	$30,800
3 University of Utah Peer Group # @										
(1) All Ranks Combined	$37,000	$39,700	$42,600	$45,800	$48,100	$50,800	$52,200	$53,200	$54,200	$56,000
(2) Professor	$45,400	$48,700	$52,300	$56,100	$59,100	$61,900	$64,400	$65,700	$66,800	$68,600
(3) Associate Professor	$32,400	$34,600	$36,900	$39,400	$41,700	$44,700	$45,200	$46,100	$46,600	$48,000
(4) Assistant Professor	$27,100	$29,300	$31,400	$33,500	$36,600	$38,500	$38,400	$39,300	$40,200	$41,500
(5) Instructor	$19,800	$21,400	$22,400	$23,600	$24,300	$28,600	$27,600	$29,000	$28,900	$31,900
4 UNIVERSITY OF UTAH										
(1) All Ranks Combined	$34,400	$36,500	$36,600	$38,500	$39,400	$42,000	$45,000	$47,100	$48,400	$49,800
a Diff from Res U 1+2 National Avg	$0	($300)	($2,700)	($2,600)	($4,200)	($4,200)	($3,600)	($2,900)	($2,900)	($2,200)
b Diff from Res Unv 1 National Avg	($1,100)	($1,700)	($4,400)	($4,300)	($6,100)	($5,900)	($5,400)	($4,600)	($4,700)	($3,900)
c Difference from Peer Grp Avg	($2,600)	($3,200)	($6,000)	($7,300)	($8,700)	($8,800)	($7,200)	($6,100)	($5,800)	($6,200)
(2) Professor	$41,600	$44,200	$44,500	$46,700	$47,900	$50,800	$54,700	$57,200	$59,200	$61,500
a Diff from Res U 1+2 National Avg	($1,300)	($1,700)	($4,300)	($4,400)	($6,400)	($6,600)	($6,000)	($5,100)	($4,600)	($3,300)
b Diff from Res Unv 1 National Avg	($2,800)	($3,600)	($6,500)	($6,700)	($8,800)	($8,900)	($8,400)	($7,400)	($6,900)	($5,200)
c Difference from Peer Grp Avg	($3,800)	($4,500)	($7,800)	($9,400)	($11,200)	($11,100)	($9,700)	($8,500)	($7,600)	($7,100)
(3) Associate Professor	$29,800	$31,300	$31,600	$33,800	$34,300	$36,700	$39,100	$41,000	$42,000	$43,200
a Diff from Res U 1+2 National Avg	($1,800)	($2,500)	($4,400)	($3,800)	($5,700)	($5,500)	($5,400)	($4,700)	($4,600)	($4,100)
b Diff from Res Unv 1 National Avg	($2,400)	($3,300)	($5,500)	($4,700)	($6,700)	($6,300)	($6,200)	($5,600)	($5,600)	($5,100)
c Difference from Peer Grp Avg	($2,600)	($3,300)	($5,300)	($5,600)	($7,400)	($8,000)	($6,100)	($5,100)	($4,600)	($4,800)
(4) Assistant Professor	$25,400	$27,700	$28,000	$29,400	$31,000	$33,300	$35,100	$36,900	$37,300	$38,300
a Diff from Res U 1+2 National Avg	($1,300)	($1,000)	($2,500)	($2,500)	($2,900)	($2,500)	($2,500)	($1,800)	($2,300)	($2,000)
b Diff from Res Unv 1 National Avg	($1,700)	($1,600)	($3,500)	($3,400)	($4,000)	($3,400)	($3,400)	($2,700)	($3,200)	($2,700)
c Difference from Peer Grp Avg	($1,700)	($1,600)	($3,400)	($4,100)	($4,600)	($5,200)	($3,300)	($2,400)	($2,900)	($3,200)
(5) Instructor	$20,900	$23,100	$22,600	$24,900	$26,300	$26,500	$27,300	$28,600	$28,400	$28,800
a Diff from Res U 1+2 National Avg	$1,000	$1,400	$0	$600	$1,200	$200	$300	$400	($200)	($800)
b Diff from Res Unv 1 National Avg	$500	$1,100	($500)	$300	$700	($200)	($1,100)	($700)	($900)	($2,000)
c Difference from Peer Grp Avg	$1,100	$1,700	$200	$1,300	$2,000	($2,100)	($300)	($400)	($500)	($3,100)

#Peer Group: 1982-83 to 1988-89: University of Arizona, University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington

@Peer Group: 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories

BEST COPY AVAILABLE

TABLE 1 -- SALARIES

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
5 Utah State University Peer Group # @										
(1) All Ranks Combined	$34,000	$36,900	$39,700	$42,200	$44,600	$46,800	$49,200	$50,000	$51,300	$52,300
(2) Professor	$42,900	$46,400	$49,900	$52,900	$56,200	$58,400	$61,300	$62,100	$63,600	$64,800
(3) Associate Professor	$31,800	$34,100	$36,600	$38,900	$41,200	$42,700	$44,600	$45,100	$45,800	$47,000
(4) Assistant Professor	$26,100	$28,400	$30,700	$32,500	$34,400	$35,900	$37,300	$38,100	$39,000	$39,800
(5) Instructor	$18,600	$19,900	$21,000	$22,000	$23,100	$24,500	$26,300	$26,700	$26,700	$27,400
6 UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$30,400	$32,500	$33,000	$34,000	$33,900	$35,500	$37,900	$38,500	$41,500	$43,000
a Diff from Res U 1+2 National Avg	($4,000)	($4,300)	($6,300)	($7,100)	($9,700)	($10,700)	($10,700)	($11,500)	($9,800)	($9,000)
b Diff from Res Unv 1 National Avg	($5,100)	($5,700)	($8,000)	($8,800)	($11,600)	($12,400)	($12,500)	($13,200)	($11,600)	($10,700)
c Difference from Peer Grp Avg	($3,600)	($4,400)	($6,700)	($8,200)	($10,700)	($11,300)	($11,300)	($11,500)	($9,800)	($9,300)
(2) Professor	$36,800	$39,100	$40,400	$41,500	$41,500	$43,400	$45,400	$46,100	$50,000	$51,800
a Diff from Res U 1+2 National Avg	($6,100)	($6,800)	($8,400)	($9,600)	($12,800)	($14,000)	($15,300)	($16,200)	($13,800)	($13,000)
b Diff from Res Unv 1 National Avg	($7,600)	($8,700)	($10,600)	($11,900)	($15,200)	($16,300)	($17,700)	($18,500)	($16,100)	($14,900)
c Difference from Peer Grp Avg	($6,100)	($7,300)	($9,500)	($11,400)	($14,700)	($15,000)	($15,900)	($16,000)	($13,600)	($13,000)
(3) Associate Professor	$29,100	$31,400	$31,700	$33,000	$33,000	$34,500	$35,900	$36,800	$38,900	$40,300
a Diff from Res U 1+2 National Avg	($2,500)	($2,400)	($4,300)	($4,600)	($7,000)	($7,700)	($8,600)	($8,900)	($7,700)	($7,000)
b Diff from Res Unv 1 National Avg	($3,100)	($3,200)	($5,400)	($5,500)	($8,000)	($8,500)	($9,400)	($9,800)	($8,700)	($8,000)
c Difference from Peer Grp Avg	($2,700)	($2,700)	($4,900)	($5,900)	($8,200)	($8,200)	($8,700)	($8,300)	($8,900)	($6,700)
(4) Assistant Professor	$24,300	$25,800	$26,000	$27,400	$27,300	$29,200	$31,200	$32,900	$34,900	$36,400
a Diff from Res U 1+2 National Avg	($2,400)	($2,900)	($4,500)	($4,500)	($6,600)	($6,600)	($6,400)	($5,800)	($4,700)	($3,900)
b Diff from Res Unv 1 National Avg	($2,800)	($3,500)	($5,500)	($5,400)	($7,700)	($7,500)	($7,300)	($6,700)	($5,600)	($4,600)
c Difference from Peer Grp Avg	($1,800)	($2,600)	($4,700)	($5,100)	($7,100)	($6,700)	($6,100)	($5,200)	($4,100)	($3,400)
(5) Instructor	$21,000	$21,900	$22,500	$22,500	$23,600	$25,300	$28,600	$28,400	$29,600	$30,100
a Diff from Res U 1+2 National Avg	$1,100	$200	($100)	($1,800)	($1,500)	($1,000)	$1,600	$200	$1,000	$500
b Diff from Res Unv 1 National Avg	$600	($100)	($600)	($2,100)	($2,000)	($1,400)	$200	($900)	$300	($700)
c Difference from Peer Grp Avg	$2,400	$2,000	$1,500	$500	$500	$800	$2,300	$1,700	$2,900	$2,700

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 1 -- SALARIES

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
7 Comprehensive Institutions--IIA										
(1) All Ranks Combined	$29,900	$32,100	$34,100	$35,300	$38,100	$40,100	$42,200	$43,500	$43,800	$45,000
(2) Professor	$37,100	$39,700	$42,300	$46,100	$46,900	$49,600	$52,200	$53,800	$54,200	$55,700
(3) Associate Professor	$29,600	$31,600	$33,300	$34,700	$37,400	$39,700	$41,600	$43,000	$43,400	$44,700
(4) Assistant Professor	$24,400	$26,000	$27,500	$28,400	$30,900	$32,700	$34,500	$35,700	$36,200	$37,200
(5) Instructor	$19,600	$20,800	$21,600	$21,800	$24,000	$25,100	$26,200	$27,200	$27,600	$28,400
8 Gen Baccalaureate Institutions--IIB										
(1) All Ranks Combined	$26,900	$28,400	$29,700	$31,100	$32,900	$34,400	$36,400	$37,900	$38,900	$40,000
(2) Professor	$33,900	$35,600	$36,900	$38,700	$41,100	$43,300	$44,900	$47,500	$48,600	$49,700
(3) Associate Professor	$28,200	$29,800	$31,200	$32,400	$34,300	$35,900	$37,600	$39,200	$40,200	$41,000
(4) Assistant Professor	$23,500	$24,900	$25,900	$27,100	$28,400	$29,700	$31,400	$32,600	$33,400	$34,300
(5) Instructor	$19,000	$20,100	$21,600	$21,900	$23,000	$24,200	$26,500	$26,400	$26,400	$28,000
9 Weber State University Peer Group # @										
(1) All Ranks Combined	$30,500	$32,400	$34,700	$36,800	$38,100	$39,200	$41,700	$43,100	$43,900	$44,600
(2) Professor	$36,200	$38,500	$41,100	$43,600	$45,500	$46,400	$49,100	$50,600	$51,900	$52,800
(3) Associate Professor	$29,700	$31,300	$33,700	$35,900	$37,500	$37,100	$40,800	$42,100	$42,900	$43,900
(4) Assistant Professor	$24,700	$26,300	$28,200	$29,800	$31,200	$32,100	$34,100	$35,500	$36,000	$36,700
(5) Instructor	$20,200	$21,300	$22,600	$24,200	$24,100	$25,300	$25,400	$24,600	$24,900	$24,500
10 So Utah University Peer Grp # @										
(1) All Ranks Combined	$30,500	$32,400	$34,700	$36,800	$38,100	$39,200	$41,700	$43,100	$43,900	$44,600
(2) Professor	$36,200	$38,500	$41,100	$43,600	$45,500	$46,400	$49,100	$50,600	$51,900	$52,800
(3) Associate Professor	$29,700	$31,300	$33,700	$35,900	$37,500	$37,100	$40,800	$42,100	$42,900	$43,900
(4) Assistant Professor	$24,700	$26,300	$28,200	$29,800	$31,200	$32,100	$34,100	$35,500	$36,000	$36,700
(5) Instructor	$20,200	$21,300	$22,600	$24,200	$24,100	$25,300	$25,400	$24,600	$24,900	$24,500

#Peer Group 1982-83 to 1988-89 Boise State University (ID), University of California, Hayward, Eastern Washington University; Jersey City College (NJ), Metropolitan State College (CO), University of Nevada, Las Vegas; University of Northern Arizona, University of Northern Iowa, Portland State University (OR), SUNY, Brockport, West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado, Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID), SUNY College at Brockport, University of Nevada (Los Vegas), University of Wisconsin, Oshkosh.

TABLE 1 -- SALARIES

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
11 WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$27,500	$28,700	$29,400	$28,900	$29,100	$30,300	$31,700	$36,400	$37,500	$39,200
a Diff from Comp Nat Avg (IIA)	($2,400)	($3,400)	($4,700)	($6,400)	($9,000)	($9,800)	($10,500)	($7,100)	($6,300)	($5,800)
b Diff from Bacc Nat Avg (IIB)	$600	$300	($300)	($2,200)	($3,800)	($4,100)	($4,700)	($1,500)	($1,400)	($800)
c Difference from Peer Grp Avg	$27,500	($3,700)	($5,300)	($7,900)	($9,000)	($8,900)	($10,000)	($6,700)	($6,400)	($5,400)
(2) Professor	$33,600	$34,800	$35,500	$35,200	$35,400	$36,600	$38,700	$44,900	$46,100	$48,300
a Diff from Comp Nat Avg (IIA)	($3,500)	($4,900)	($6,800)	($10,900)	($11,500)	($13,000)	($13,500)	($8,900)	($8,100)	($7,400)
b Diff from Bacc Nat Avg (IIB)	($300)	($800)	($1,400)	($3,500)	($5,700)	($6,700)	($6,200)	($2,600)	($2,500)	($1,400)
c Difference from Peer Grp Avg	($2,600)	($3,700)	($5,600)	($8,400)	($10,100)	($9,800)	($10,400)	($5,700)	($5,800)	($4,500)
(3) Associate Professor	$28,000	$29,400	$29,400	$29,300	$29,000	$30,600	$32,100	$37,700	$37,700	$38,800
a. Diff from Comp Nat Avg (IIA)	($1,600)	($2,200)	($3,900)	($5,400)	($8,400)	($9,100)	($9,500)	($5,300)	($5,700)	($5,900)
b Diff from Bacc Nat Avg (IIB)	($200)	($400)	($1,800)	($3,100)	($5,300)	($5,300)	($5,500)	($1,500)	($2,500)	($2,200)
c. Difference from Peer Grp Avg	($1,700)	($1,900)	($4,300)	($6,600)	($8,500)	($6,500)	($8,700)	($4,400)	($5,200)	($5,100)
(4) Assistant Professor	$24,300	$25,800	$25,700	$25,800	$26,100	$27,200	$28,200	$31,300	$32,900	$34,100
a Diff from Comp Nat Avg (IIA)	($100)	($200)	($1,800)	($2,600)	($4,800)	($5,500)	($6,300)	($4,400)	($3,300)	($3,100)
b Diff from Bacc Nat Avg (IIB)	$800	$900	($200)	($1,300)	($2,300)	($2,500)	($3,200)	($1,300)	($500)	($200)
c Difference from Peer Grp Avg	($400)	($500)	($2,500)	($4,000)	($5,100)	($4,900)	($5,900)	($4,200)	($3,100)	($2,600)
(5) Instructor	$19,600	$19,300	$20,900	$19,900	$20,100	$20,800	$22,400	$25,500	$25,800	$26,600
a Diff from Comp Nat Avg (IIA)	$0	($1,500)	($700)	($1,900)	($3,900)	($4,300)	($3,800)	($1,700)	($1,800)	($1,800)
b Diff from Bacc Nat Avg (IIB)	$600	($800)	($700)	($2,000)	($2,900)	($3,400)	($4,100)	($900)	($600)	($1,400)
c Difference from Peer Grp Avg	($600)	($2,000)	($1,700)	($4,300)	($4,000)	($4,500)	($3,000)	$900	$900	$2,100
12. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$25,500	$27,100	$26,900	$28,100	$27,800	$29,000	$29,700	$31,300	$31,900	$33,500
a. Diff from Comp Nat Avg (IIA)	($4,400)	($5,000)	($7,200)	($7,200)	($10,300)	($11,100)	($12,500)	($12,200)	($11,900)	($11,500)
b Diff from Bacc Nat Avg (IIB)	($1,400)	($1,300)	($2,800)	($3,000)	($5,100)	($5,400)	($6,700)	($6,600)	($7,000)	($6,500)
c. Difference from Peer Grp Avg	($5,000)	($5,300)	($7,800)	($8,700)	($10,300)	($10,200)	($12,000)	($11,800)	($12,000)	($11,100)
(2) Professor	$30,800	$33,100	$33,300	$34,600	$34,600	$35,500	$37,100	$38,400	$40,100	$42,100
a Diff from Comp Nat Avg (IIA)	($6,300)	($6,600)	($9,000)	($11,500)	($12,300)	($14,100)	($15,100)	($15,400)	($14,100)	($13,600)
b Diff from Bacc Nat Avg (IIB)	($3,100)	($2,500)	($3,600)	($4,100)	($6,500)	($7,800)	($7,800)	($9,100)	($8,500)	($7,600)
c Difference from Peer Grp Avg	($5,400)	($5,400)	($7,800)	($9,000)	($10,900)	($10,900)	($12,000)	($12,200)	($11,800)	($10,700)
(3) Associate Professor	$25,500	$27,000	$26,800	$28,000	$27,700	$29,500	$30,700	$32,300	$33,000	$34,900
a. Diff from Comp Nat Avg (IIA)	($4,100)	($4,600)	($6,500)	($6,700)	($9,700)	($10,200)	($10,900)	($10,700)	($10,400)	($9,800)
b. Diff from Bacc Nat Avg (IIB)	($2,700)	($2,800)	($4,400)	($4,400)	($6,600)	($6,400)	($6,900)	($6,900)	($7,200)	($6,100)
c. Difference from Peer Grp Avg	($4,200)	($4,300)	($6,900)	($7,900)	($9,800)	($7,600)	($10,100)	($9,800)	($9,900)	($9,000)
(4) Assistant Professor	$22,000	$22,700	$23,500	$23,500	$23,800	$25,100	$25,700	$27,600	$27,800	$29,000
a Diff from Comp Nat Avg (IIA)	($2,400)	($3,300)	($4,000)	($4,900)	($7,100)	($7,600)	($8,800)	($8,100)	($8,400)	($8,200)
b Diff from Bacc Nat Avg (IIB)	($1,500)	($2,200)	($2,400)	($3,600)	($4,600)	($4,600)	($5,700)	($5,000)	($5,600)	($5,300)
c Difference from Peer Grp Avg	($2,700)	($3,600)	($4,700)	($6,300)	($7,400)	($7,000)	($8,400)	($7,900)	($8,200)	($7,700)
(5) Instructor	$19,600	$20,300	$20,200	$20,500	$21,600	$23,300	$23,000	$23,500	$23,500	$23,900
a Diff from Comp Nat Avg (IIA)	$0	($500)	($1,400)	($1,300)	($2,400)	($1,800)	($3,200)	($3,700)	($4,100)	($4,500)
b Diff from Bacc Nat Avg (IIB)	$600	$200	($1,400)	($1,400)	($1,400)	($900)	($3,500)	($2,900)	($2,900)	($4,100)
c Difference from Peer Grp Avg	($600)	($1,000)	($2,400)	($3,700)	($2,500)	($2,000)	($2,400)	($1,100)	($1,400)	($600)

TABLE 1 -- SALARIES

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
13 Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions										
(1) All Faculty Combined	$24,800	$28,600	$31,400	$29,100	$31,200	$34,500	$37,200	$38,200	$38,900	$40,100
14 Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$28,700	$30,100	$31,100	$32,600	$34,300	$35,500	$37,400	$39,400	$40,400	$40,900
15 Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$28,700	$30,100	$31,100	$32,600	$34,300	$35,500	$37,400	$39,400	$40,400	$40,900
16 Snow College										
(1) All Faculty Combined	$23,300	$25,300	$25,700	$27,100	$26,300	$27,600	$29,200	$29,200	$31,200	$31,700
a Diff from National Avg (IV)	($1,500)	($3,300)	($5,700)	($2,000)	($4,900)	($6,900)	($8,000)	($9,000)	($7,700)	($8,400)
b Difference from Peer Grp Avg	($5,400)	($4,800)	($5,400)	($5,500)	($8,000)	($7,900)	($8,200)	($10,200)	($9,200)	($9,200)
17 Dixie College										
(1) All Faculty Combined	$24,500	$25,700	$25,700	$25,800	$25,800	$26,700	$27,800	$28,800	$31,700	$30,600
a Diff from National Avg (IV)	($300)	($2,900)	($5,700)	($3,300)	($5,400)	($7,800)	($9,400)	($9,400)	($7,200)	($9,500)
b Difference from Peer Grp Avg	($4,200)	($4,400)	($5,400)	($6,800)	($8,500)	($8,800)	($9,600)	($10,600)	($8,700)	($10,300)
18 College of Eastern Utah										
(1) All Faculty Combined	$23,200	$24,500	$25,700	$25,600	$25,200	$26,100	$27,900	$28,700	$29,900	$31,800
a Diff from National Avg (IV)	($1,600)	($4,100)	($5,700)	($3,500)	($6,000)	($8,400)	($9,300)	($9,500)	($9,000)	($8,300)
b Difference from Peer Grp Avg	($5,500)	($5,600)	($5,400)	($7,000)	($9,100)	($9,400)	($9,500)	($10,700)	($10,500)	($9,100)
19 Utah Valley State College										
(1) All Faculty Combined	$24,400	$26,500	$26,600	$27,500	$27,600	$28,600	$30,000	$31,100	$31,300	$32,400
a Diff from National Avg (IV)	($400)	($2,100)	($4,800)	($1,600)	($3,600)	($5,900)	($7,200)	($7,100)	($7,600)	($7,700)
b Difference from Peer Grp Avg	$24,400	($3,600)	($4,500)	($5,100)	($6,700)	($6,900)	($7,400)	($8,300)	($9,100)	($8,500)
20 Salt Lake Community College										
(1) All Faculty Combined	$23,800	$25,300	$24,800	$25,800	$25,600	$26,300	$27,500	$29,100	$30,400	$31,200
a Diff from National Avg (IV)	($1,000)	($3,300)	($6,600)	($3,300)	($5,600)	($8,200)	($9,700)	($9,100)	($8,500)	($8,900)
b Difference from Peer Grp Avg	$23,800	($4,800)	($6,300)	($6,800)	($8,700)	($9,200)	($9,900)	($10,300)	($10,000)	($9,700)

#Peer Group. 1982-83 to 1988-89 Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idah Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only]

Peer Group. 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only], Blue Mountain CC (OR), College of the Siskiyous (CA); North Central Michigan College. Northeastern JC (CO), North Idaho College, Northwest CC (WY), Treasure Valley CC (OR), Wenatchee Valley College (WA); Western Texas College, Western Wyoming College. Yavapai College (AZ)

@@Peer Group. 1984-85 to 1988-89 Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC, Danville CC (VA); Yavapai College (AZ); North Idaho College, Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI)

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 2 -- TOTAL COMPENSATION

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$41,700	$44,800	$47,700	$49,900	$53,100	$56,600	$59,800	$61,400	$63,600	$64,700
(2) Professor	$51,700	$55,400	$58,900	$61,600	$65,500	$69,700	$73,800	$75,800	$78,300	$79,900
(3) Associate Professor	$38,600	$41,300	$44,000	$46,100	$49,100	$52,200	$55,100	$56,500	$58,300	$59,300
(4) Assistant Professor	$32,500	$35,000	$37,300	$39,200	$41,700	$44,400	$46,900	$48,100	$49,600	$50,700
(5) Instructor	$24,800	$26,700	$27,900	$29,100	$31,300	$33,000	$34,200	$36,100	$36,500	$38,000
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$43,300	$46,600	$49,700	$51,900	$55,100	$58,600	$61,700	$63,100	$65,600	$66,700
(2) Professor	$53,800	$57,700	$61,500	$64,200	$68,200	$72,300	$76,400	$78,200	$80,900	$82,100
(3) Associate Professor	$39,500	$42,400	$45,300	$47,200	$50,100	$53,100	$56,000	$57,300	$59,300	$60,500
(4) Assistant Professor	$33,400	$36,100	$38,500	$40,300	$42,900	$45,600	$47,900	$48,900	$50,600	$51,600
(5) Instructor	$25,300	$27,300	$28,600	$29,800	$31,800	$33,600	$36,000	$37,500	$37,500	$39,500
3. University of Utah Peer Group # @										
(1) All Ranks Combined	$45,000	$48,300	$51,400	$55,500	$58,900	$62,500	$64,500	$65,800	$66,900	$69,200
(2) Professor	$54,700	$58,700	$62,400	$67,300	$71,600	$75,300	$78,500	$80,400	$81,000	$83,400
(3) Associate Professor	$39,800	$42,500	$45,100	$48,500	$51,700	$55,600	$56,600	$57,800	$58,800	$60,700
(4) Assistant Professor	$33,400	$36,000	$38,500	$41,300	$44,300	$48,200	$48,600	$49,200	$50,700	$52,500
(5) Instructor	$25,000	$26,200	$27,200	$29,000	$29,900	$35,900	$35,600	$37,100	$36,600	$40,300
4. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$43,800	$46,600	$46,900	$49,300	$50,900	$54,600	$57,900	$61,600	$63,000	$65,200
a. Diff from Res U 1+2 National Ave	$2,100	$1,800	($800)	($600)	($2,200)	($2,000)	($1,900)	$200	($600)	$500
b. Diff from Res Unv 1 National Ave	$500	$0	($2,800)	($2,600)	($4,200)	($4,000)	($3,800)	($1,500)	($2,600)	($1,500)
c. Difference from Peer Grp Ave	($1,200)	($1,700)	($4,500)	($6,200)	($8,000)	($7,900)	($6,600)	($4,200)	($3,900)	($4,000)
(2) Professor	$52,500	$56,500	$56,500	$59,100	$61,300	$65,300	$69,400	$73,700	$76,000	$79,200
a. Diff from Res U 1+2 National Ave	$800	$1,100	($2,400)	($2,500)	($4,200)	($4,400)	($4,400)	($2,100)	($2,300)	($700)
b. Diff from Res Unv 1 National Ave	($1,300)	($1,200)	($5,000)	($5,100)	($6,900)	($7,000)	($7,000)	($4,500)	($4,900)	($2,900)
c. Difference from Peer Grp Ave	($2,200)	($2,200)	($5,900)	($8,200)	($10,300)	($10,000)	($9,100)	($6,700)	($5,000)	($4,200)
(3) Associate Professor	$38,200	$39,900	$40,700	$43,600	$44,700	$48,100	$50,900	$54,400	$55,400	$57,400
a. Diff from Res U 1+2 National Ave	($400)	($1,400)	($3,300)	($2,500)	($4,400)	($4,100)	($4,200)	($2,100)	($2,900)	($1,900)
b. Diff from Res Unv 1 National Ave	($1,300)	($2,500)	($4,600)	($3,600)	($5,400)	($5,000)	($5,100)	($2,900)	($3,900)	($3,100)
c. Difference from Peer Grp Ave	($1,600)	($2,600)	($4,400)	($4,900)	($7,000)	($7,500)	($5,700)	($3,400)	($3,400)	($3,300)
(4) Assistant Professor	$32,800	$35,400	$36,300	$38,400	$40,700	$44,000	$46,000	$49,400	$49,800	$51,400
a. Diff from Res U 1+2 National Ave	$300	$400	($1,000)	($800)	($1,000)	($400)	($900)	$1,300	$200	$700
b. Diff from Res Unv 1 National Ave	($600)	($700)	($2,200)	($1,900)	($2,200)	($1,600)	($1,900)	$500	($800)	($200)
c. Difference from Peer Grp Ave'	($600)	($600)	($2,200)	($2,900)	($3,600)	($4,200)	($2,600)	$200	($900)	($1,100)
(5) Instructor	$27,200	$29,600	$29,600	$32,900	$34,900	$35,800	$36,400	$39,300	$38,900	$39,800
a. Diff from Res U 1+2 National Ave	$2,400	$2,900	$1,700	$3,800	$3,600	$2,800	$2,200	$3,200	$2,400	$1,800
b. Diff from Res Unv 1 National Ave	$1,900	$2,300	$1,000	$3,100	$3,100	$2,200	$400	$1,800	$1,400	$300
c. Difference from Peer Grp Ave	$2,200	$3,400	$2,400	$3,900	$5,000	($100)	$800	$2,200	$2,300	($500)

#Peer Group: 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington

@Peer Group: 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 2 -- TOTAL COMPENSATION

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
5 Utah State University Peer Group # @										
(1) All Ranks Combined	$41,400	$44,600	$47,900	$51,400	$54,500	$57,400	$60,400	$61,200	$63,100	$64,700
(2) Professor	$51,800	$55,600	$59,500	$63,700	$67,800	$70,900	$74,300	$75,200	$77,700	$79,300
(3) Associate Professor	$38,800	$41,500	$44,500	$47,800	$50,700	$52,800	$55,400	$55,700	$56,800	$58,500
(4) Assistant Professor	$32,100	$34,700	$37,300	$40,000	$42,500	$44,400	$46,500	$47,100	$48,500	$49,800
(5) Instructor	$23,500	$24,900	$26,200	$27,800	$29,600	$31,700	$33,800	$34,600	$34,400	$35,600
6 UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$39,000	$41,700	$42,400	$44,000	$44,200	$46,800	$50,400	$51,000	$55,500	$57,900
a Diff from Res U 1+2 National Ave	($2,700)	($3,100)	($5,300)	($5,900)	($8,900)	($9,800)	($9,400)	($10,400)	($8,100)	($6,800)
b Diff from Res Unv 1 National Ave	($4,300)	($4,900)	($7,300)	($7,900)	($10,900)	($11,800)	($11,300)	($12,100)	($10,100)	($8,800)
c Difference from Peer Grp Ave	($2,400)	($2,900)	($5,500)	($7,400)	($10,300)	($10,600)	($10,000)	($10,200)	($7,600)	($6,800)
(2) Professor	$47,000	$50,200	$51,700	$53,400	$53,900	$56,900	$59,600	$59,800	$66,000	$68,800
a Diff from Res U 1+2 National Ave	($4,700)	($5,200)	($7,200)	($8,200)	($11,600)	($12,800)	($14,200)	($16,000)	($12,300)	($11,100)
b Diff from Res Unv 1 National Ave	($6,800)	($7,500)	($9,800)	($10,800)	($14,300)	($15,400)	($16,800)	($18,400)	($14,900)	($13,300)
c Difference from Peer Grp Ave	($4,800)	($5,400)	($7,800)	($10,300)	($13,900)	($14,000)	($14,700)	($15,400)	($11,700)	($10,500)
(3) Associate Professor	$37,300	$40,400	$41,000	$42,900	$43,300	$45,800	$47,900	$49,100	$52,300	$54,600
a Diff from Res U 1+2 National Ave	($1,300)	($900)	($3,000)	($3,200)	($5,800)	($6,400)	($7,200)	($7,400)	($6,000)	($4,700)
b Diff from Res Unv 1 National Ave	($2,200)	($2,000)	($4,300)	($4,300)	($6,800)	($7,300)	($8,100)	($8,200)	($7,000)	($5,900)
c Difference from Peer Grp Ave	($1,500)	($1,100)	($3,500)	($4,900)	($7,400)	($7,000)	($7,500)	($6,600)	($4,500)	($3,900)
(4) Assistant Professor	$31,200	$33,100	$33,600	$35,400	$35,800	$38,600	$42,000	$44,500	$47,400	$49,700
a Diff from Res U 1+2 National Ave	($1,300)	($1,900)	($3,700)	($3,800)	($5,900)	($5,800)	($4,900)	($3,600)	($2,200)	($1,000)
b Diff from Res Unv 1 National Ave	($2,200)	($3,000)	($4,900)	($4,900)	($7,100)	($7,000)	($5,900)	($4,400)	($3,200)	($1,900)
c Difference from Peer Grp Ave	($900)	($1,600)	($3,700)	($4,600)	($6,700)	($5,800)	($4,500)	($2,600)	($1,100)	($100)
(5) Instructor	$26,700	$28,100	$28,900	$29,100	$30,800	$33,300	$39,000	$39,000	$40,700	$42,200
a Diff from Res U 1+2 National Ave	$1,900	$1,400	$1,000	$0	($500)	$300	$4,800	$2,900	$4,200	$4,200
b Diff from Res Unv 1 National Ave	$1,400	$800	$300	($700)	($1,000)	($300)	$3,000	$1,500	$3,200	$2,700
c Difference from Peer Grp Ave	$3,200	$3,200	$2,700	$1,300	$1,200	$1,600	$5,200	$4,400	$6,300	$6,600

#Peer Group, 1982-83 and subsequent years University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University

@Peer Group, 1989-90 and subsequent years New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis)

TABLE 2 -- TOTAL COMPENSATION

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
7 Comprehensive Institutions--IIA										
(1) All Ranks Combined	$37,000	$39,100	$41,500	$43,000	$46,900	$49,700	$52,500	$54,500	$55,100	$56,700
(2) Professor	$45,900	$48,200	$51,200	$53,400	$57,300	$61,000	$64,400	$66,700	$67,700	$69,600
(3) Associate Professor	$36,600	$38,600	$40,800	$42,500	$46,200	$49,400	$52,000	$54,100	$54,900	$56,500
(4) Assistant Professor	$30,100	$31,800	$33,700	$34,800	$38,300	$40,800	$43,300	$45,200	$46,000	$47,400
(5) Instructor	$24,100	$25,500	$26,400	$26,900	$29,900	$31,400	$32,900	$34,500	$35,300	$36,400
8 Gen Baccalaureate Institutions--IIB										
(1) All Ranks Combined	$32,500	$34,600	$36,100	$37,700	$40,300	$42,600	$45,200	$47,400	$48,100	$50,600
(2) Professor	$40,700	$43,200	$44,800	$46,700	$49,900	$53,200	$55,400	$58,900	$60,800	$62,400
(3) Associate Professor	$34,000	$36,300	$38,200	$39,400	$41,900	$44,200	$46,800	$49,100	$50,800	$52,000
(4) Assistant Professor	$28,500	$30,300	$31,600	$32,900	$34,900	$37,000	$39,300	$41,000	$42,600	$43,800
(5) Instructor	$23,100	$24,500	$26,200	$26,800	$28,300	$30,300	$32,300	$33,300	$33,900	$35,600
9 Weber State University Peer Group # @										
(1) All Ranks Combined	$37,600	$39,500	$42,200	$44,900	$46,900	$49,200	$51,600	$53,400	$54,600	$55,900
(2) Professor	$44,700	$46,900	$49,700	$52,900	$55,700	$57,300	$60,400	$62,500	$64,200	$65,600
(3) Associate Professor	$36,500	$38,200	$41,000	$44,000	$46,300	$47,800	$50,700	$52,400	$53,500	$55,100
(4) Assistant Professor	$30,600	$32,200	$34,500	$36,600	$38,700	$40,100	$42,400	$43,800	$44,900	$46,300
(5) Instructor	$25,200	$26,100	$27,900	$29,900	$30,200	$32,100	$32,200	$31,800	$31,900	$31,200
10 So Utah University Peer Grp # @										
(1) All Ranks Combined	$37,600	$39,500	$42,200	$44,900	$46,900	$49,200	$51,600	$53,400	$54,600	$55,900
(2) Professor	$44,700	$46,900	$49,700	$52,900	$55,700	$57,300	$60,400	$62,500	$64,200	$65,600
(3) Associate Professor	$36,500	$38,200	$41,000	$44,000	$46,300	$47,800	$50,700	$52,400	$53,500	$55,100
(4) Assistant Professor	$30,600	$32,200	$34,500	$36,600	$38,700	$40,100	$42,400	$43,800	$44,900	$46,300
(5) Instructor	$25,200	$26,100	$27,900	$29,900	$30,200	$32,100	$32,200	$31,800	$31,900	$31,200

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 2 -- TOTAL COMPENSATION

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
11 WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$35,600	$37,100	$38,500	$38,100	$38,400	$40,200	$42,100	$48,300	$50,300	$52,300
a. Diff from Comp Nat Ave (IIA)	($1,400)	($2,000)	($3,000)	($4,900)	($8,500)	($9,500)	($10,400)	($6,200)	($4,800)	($4,400)
b. Diff from Bacc Nat Ave (IIB)	$3,100	$2,500	$2,400	$400	($1,900)	($2,400)	($3,100)	$900	$2,200	$1,700
c. Difference from Peer Grp Ave	($2,000)	($2,400)	($3,700)	($6,800)	($8,500)	($9,000)	($9,500)	($5,100)	($4,300)	($3,600)
(2) Professor	$43,300	$45,200	$46,100	$46,500	$46,200	$48,200	$50,800	$58,800	$60,800	$63,300
a. Diff from Comp Nat Ave (IIA)	($2,600)	($3,000)	($5,100)	($6,900)	($11,100)	($12,800)	($13,600)	($7,900)	($6,900)	($6,300)
b. Diff from Bacc Nat Ave (IIB)	$2,600	$2,000	$1,300	($200)	($3,700)	($5,000)	($4,600)	($100)	$0	$900
c. Difference from Peer Grp Ave	($1,400)	($1,700)	($3,600)	($6,400)	($9,500)	($9,100)	($9,600)	($3,700)	($3,400)	($2,300)
(3) Associate Professor	$36,300	$38,200	$38,300	$38,700	$38,300	$40,600	$42,900	$50,000	$50,800	$52,200
a. Diff from Comp Nat Ave (IIA)	($300)	($400)	($2,500)	($3,800)	($7,900)	($8,800)	($9,100)	($4,100)	($4,100)	($4,300)
b. Diff from Bacc Nat Ave (IIB)	$2,300	$1,900	$100	($700)	($3,600)	($3,600)	($3,900)	$900	$0	$200
c. Difference from Peer Grp Ave	($200)	$0	($2,700)	($5,300)	($8,000)	($7,200)	($7,800)	($2,400)	($2,700)	($2,900)
(4) Assistant Professor	$31,700	$33,200	$34,000	$34,100	$34,600	$36,300	$37,700	$41,800	$44,400	$45,800
a. Diff from Comp Nat Ave (IIA)	$1,600	$1,400	$300	($700)	($3,700)	($4,500)	($5,600)	($3,400)	($1,600)	($1,600)
b. Diff from Bacc Nat Ave (IIB)	$3,200	$2,900	$2,400	$1,200	($300)	($700)	($1,600)	$800	$1,800	$2,000
c. Difference from Peer Grp Ave	$1,100	$1,000	($500)	($2,500)	($4,100)	($3,800)	($4,700)	($2,000)	($500)	($500)
(5) Instructor	$25,700	$25,000	$27,800	$26,300	$27,000	$28,200	$30,700	$35,000	$35,900	$36,600
a. Diff from Comp Nat Ave (IIA)	$1,600	($500)	$1,400	($600)	($2,900)	($3,200)	($2,200)	$500	$600	$200
b. Diff from Bacc Nat Ave (IIB)	$2,600	$500	$1,600	($500)	($1,300)	($2,100)	($1,600)	$1,700	$2,000	$1,000
c. Difference from Peer Grp Ave	$500	($1,100)	($100)	($3,600)	($3,200)	($3,900)	($1,500)	$3,200	$4,000	$5,400
12 SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$33,200	$35,200	$35,200	$37,000	$37,100	$38,800	$40,300	$42,600	$43,700	$45,900
a. Diff from Comp Nat Ave (IIA)	($3,800)	($3,900)	($6,300)	($6,000)	($9,800)	($10,900)	($12,200)	($11,900)	($11,400)	($10,800)
b. Diff from Bacc Nat Ave (IIB)	$700	$600	($900)	($700)	($3,200)	($3,800)	($4,900)	($4,800)	($4,400)	($4,700)
c. Difference from Peer Grp Ave	($4,400)	($4,300)	($7,000)	($7,900)	($9,800)	($10,400)	($11,300)	($10,800)	($10,900)	($10,000)
(2) Professor	$39,900	$43,100	$43,200	$45,500	$45,300	$47,200	$49,700	$50,300	$51,900	$54,600
a. Diff from Comp Nat Ave (IIA)	($6,000)	($5,100)	($8,000)	($7,900)	($12,000)	($13,800)	($14,700)	($16,400)	($15,800)	($15,000)
b. Diff from Bacc Nat Ave (IIB)	($800)	($100)	($1,600)	($1,200)	($4,600)	($6,000)	($5,700)	($8,600)	($8,900)	($7,800)
c. Difference from Peer Grp Ave	($4,800)	($3,800)	($6,500)	($7,400)	($10,400)	($10,100)	($10,700)	($12,200)	($12,300)	($11,000)
(3) Associate Professor	$33,000	$35,100	$35,100	$36,900	$36,800	$39,500	$41,900	$43,600	$44,900	$47,300
a. Diff from Comp Nat Ave (IIA)	($3,600)	($3,500)	($5,700)	($5,600)	($9,400)	($9,900)	($10,100)	($10,500)	($10,000)	($9,200)
b. Diff from Bacc Nat Ave (IIB)	($1,000)	($1,200)	($3,100)	($2,500)	($5,100)	($4,700)	($4,900)	($5,500)	($5,900)	($4,700)
c. Difference from Peer Grp Ave	($3,500)	($3,100)	($5,900)	($7,100)	($9,500)	($8,300)	($8,800)	($8,800)	($8,600)	($7,800)
(4) Assistant Professor	$28,800	$29,600	$30,900	$31,000	$32,400	$33,500	$35,000	$38,600	$39,600	$41,300
a. Diff from Comp Nat Ave (IIA)	($1,300)	($2,200)	($2,800)	($3,800)	($5,900)	($7,300)	($8,300)	($6,600)	($6,400)	($6,100)
b. Diff from Bacc Nat Ave (IIB)	$300	($700)	($700)	($1,900)	($2,500)	($3,500)	($4,300)	($2,400)	($3,000)	($2,500)
c. Difference from Peer Grp Ave	($1,800)	($2,600)	($3,600)	($5,600)	($6,300)	($6,600)	($7,400)	($5,200)	($5,300)	($5,000)
(5) Instructor	$26,800	$26,400	$26,900	$27,000	$29,600	$32,800	$31,400	$34,200	$35,400	$36,100
a. Diff from Comp Nat Ave (IIA)	$2,700	$900	$500	$100	($300)	$1,400	($1,500)	($300)	$100	($300)
b. Diff from Bacc Nat Ave (IIB)	$3,700	$1,900	$700	$200	$1,300	$2,500	($900)	$900	$1,500	$500
c. Difference from Peer Grp Ave	$1,600	$300	($1,000)	($2,900)	($600)	$700	($800)	$2,400	$3,500	$4,900

TABLE 2 -- TOTAL COMPENSATION

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
13 Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions										
(1) All Faculty Combined	$30,200	$34,700	$37,800	$35,600	$38,200	$42,300	$45,700	$47,000	$48,300	$49,800
14 Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$35,900	$37,900	$38,300	$41,300	$44,000	$45,400	$48,200	$50,800	$51,800	$52,400
15 Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$35,900	$37,900	$38,300	$41,300	$44,000	$45,400	$48,200	$50,800	$51,800	$52,400
16 Snow College										
(1) All Faculty Combined	$30,800	$33,400	$33,900	$35,900	$34,600	$37,700	$40,200	$40,500	$43,300	$44,800
a Diff from National Ave (IV)	$600	($1,300)	($3,900)	$300	($3,600)	($4,600)	($5,500)	($6,500)	($5,000)	($5,000)
b Difference from Peer Grp Ave	($5,100)	($4,500)	($4,400)	($5,400)	($9,400)	($7,700)	($8,000)	($10,300)	($8,500)	($7,600)
17 Dixie College										
(1) All Faculty Combined	$31,700	$33,200	$33,400	$33,700	$34,100	$35,800	$37,800	$39,700	$43,200	$42,900
a Diff from National Ave (IV)	$1,500	($1,500)	($4,400)	($1,900)	($4,100)	($6,500)	($7,900)	($7,300)	($5,100)	($6,900)
b Difference from Peer Grp Ave	($4,200)	($4,700)	($4,900)	($7,600)	($9,900)	($9,600)	($10,400)	($11,100)	($8,600)	($9,500)
18 College of Eastern Utah										
(1) All Faculty Combined	$30,600	$32,000	$33,100	$33,800	$34,600	$35,700	$38,400	$39,200	$41,100	$43,100
a Diff from National Ave (IV)	$400	($2,700)	($4,700)	($1,800)	($3,600)	($6,600)	($7,300)	($7,800)	($7,200)	($6,700)
b Difference from Peer Grp Ave	($5,300)	($5,900)	($5,200)	($7,500)	($9,400)	($9,700)	($9,800)	($11,600)	($10,700)	($9,300)
19 Utah Valley State College										
(1) All Faculty Combined	$32,000	$34,400	$34,700	$36,000	$36,800	$38,800	$40,800	$42,500	$42,800	$45,400
a Diff from National Ave (IV)	$1,800	($300)	($3,100)	$400	($1,400)	($3,500)	($4,900)	($4,500)	($5,500)	($4,400)
b Difference from Peer Grp Ave	($3,900)	($3,500)	($3,600)	($5,300)	($7,200)	($6,600)	($7,400)	($8,300)	($9,000)	($7,000)
20 Salt Lake Community College										
(1) All Faculty Combined	$31,100	$33,100	$32,700	$34,400	$34,600	$36,100	$38,200	$40,200	$42,200	$43,200
a Diff from National Ave (IV)	$900	($1,600)	($5,100)	($1,200)	($3,600)	($6,200)	($7,500)	($6,800)	($6,100)	($6,600)
b Difference from Peer Grp Ave	($4,800)	($4,800)	($5,600)	($6,900)	($9,400)	($9,300)	($10,000)	($10,600)	($9,600)	($9,200)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idah Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only]

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 3 -- SALARIES
IN 1994 CONSTANT DOLLARS

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^
1 Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$47,600	$49,100	$51,900	$51,900	$52,800	$53,400	$53,000	$52,900	$52,700	$52,000
(2) Professor	$59,400	$61,200	$64,400	$64,600	$65,700	$66,400	$66,100	$65,900	$65,600	$64,800
(3) Associate Professor	$43,800	$45,100	$47,500	$47,500	$48,400	$48,800	$48,500	$48,300	$47,900	$47,300
(4) Assistant Professor	$37,000	$38,300	$40,200	$40,300	$41,000	$41,400	$41,000	$40,900	$40,700	$40,300
(5) Instructor	$27,600	$28,900	$29,800	$30,700	$30,400	$30,400	$29,400	$29,800	$29,400	$29,600
2 Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$49,200	$51,000	$54,100	$54,100	$55,100	$55,400	$54,900	$54,700	$54,600	$53,700
(2) Professor	$61,500	$63,800	$67,300	$67,500	$68,600	$69,000	$68,800	$68,300	$67,900	$66,700
(3) Associate Professor	$44,600	$46,200	$49,000	$48,600	$49,600	$49,700	$49,400	$49,300	$48,900	$48,300
(4) Assistant Professor	$37,500	$39,100	$41,600	$41,400	$42,300	$42,400	$42,000	$41,900	$41,600	$41,000
(5) Instructor	$28,200	$29,300	$30,500	$31,100	$31,000	$30,900	$30,900	$31,000	$30,100	$30,800
3 University of Utah Peer Group # @										
(1) All Ranks Combined	$51,200	$53,000	$56,200	$57,900	$58,200	$58,700	$56,900	$56,200	$55,700	$56,000
(2) Professor	$62,900	$65,000	$69,000	$70,900	$71,500	$71,600	$70,200	$69,500	$68,600	$68,600
(3) Associate Professor	$44,900	$46,200	$48,700	$49,800	$50,500	$51,700	$49,300	$48,700	$47,900	$48,000
(4) Assistant Professor	$37,500	$39,100	$41,400	$42,300	$43,100	$44,500	$41,800	$41,600	$41,300	$41,500
(5) Instructor	$27,400	$28,500	$29,600	$29,800	$29,400	$33,100	$30,100	$30,700	$29,700	$31,900
4 UNIVERSITY OF UTAH										
(1) All Ranks Combined	$47,600	$48,700	$48,300	$48,600	$47,700	$48,600	$49,000	$49,800	$49,700	$49,800
a Diff from Res U 1+2 National Ave	$0	($400)	($3,600)	($3,300)	($5,100)	($4,800)	($4,000)	($3,100)	($3,000)	($2,200)
b Diff from Res Unv 1 National Ave	($1,600)	($2,300)	($5,800)	($5,500)	($7,400)	($6,800)	($5,900)	($4,900)	($4,900)	($3,900)
c Difference from Peer Grp Ave	($3,600)	($4,300)	($7,900)	($9,300)	($10,500)	($10,100)	($7,900)	($6,400)	($6,000)	($6,200)
(2) Professor	$57,600	$59,000	$58,700	$59,000	$58,000	$58,700	$59,600	$60,500	$60,800	$61,500
a Diff from Res U 1+2 National Ave	($1,800)	($2,200)	($5,700)	($5,600)	($7,700)	($7,700)	($6,500)	($5,400)	($4,800)	($3,300)
b Diff from Res Unv 1 National Ave	($3,900)	($4,800)	($8,600)	($8,500)	($10,600)	($10,300)	($9,200)	($7,800)	($7,100)	($5,200)
c Difference from Peer Grp Ave	($5,300)	($6,000)	($10,300)	($11,900)	($13,500)	($12,900)	($10,600)	($9,000)	($7,800)	($7,100)
(3) Associate Professor	$41,300	$41,800	$41,700	$42,700	$41,500	$42,400	$42,600	$43,300	$43,200	$43,200
a Diff from Res U 1+2 National Ave	($2,500)	($3,300)	($5,800)	($4,800)	($6,900)	($6,400)	($5,900)	($5,000)	($4,700)	($4,100)
b Diff from Res Unv 1 National Ave	($3,300)	($4,400)	($7,300)	($5,900)	($8,100)	($7,300)	($6,800)	($6,000)	($5,700)	($5,100)
c Difference from Peer Grp Ave	($3,600)	($4,400)	($7,000)	($7,100)	($9,000)	($9,300)	($6,700)	($5,400)	($4,700)	($4,800)
(4) Assistant Professor	$35,200	$37,000	$36,900	$37,100	$37,500	$38,500	$38,200	$39,000	$38,300	$38,300
a Diff from Res U 1+2 National Ave	($1,800)	($1,300)	($3,300)	($3,200)	($3,500)	($2,900)	($2,800)	($1,900)	($2,400)	($2,000)
b Diff from Res Unv 1 National Ave	($2,300)	($2,100)	($4,700)	($4,300)	($4,800)	($3,900)	($3,800)	($2,900)	($3,300)	($2,700)
c Difference from Peer Grp Ave	($2,300)	($2,100)	($4,500)	($5,200)	($5,600)	($6,000)	($3,600)	($2,600)	($3,000)	($3,200)
(5) Instructor	$28,900	$30,800	$29,800	$31,500	$31,800	$30,600	$29,700	$30,200	$29,200	$28,800
a Diff from Res U 1+2 National Ave	$1,300	$1,900	$0	$800	$1,400	$200	$300	$400	($200)	($800)
b Diff from Res Unv 1 National Ave	$700	$1,500	($700)	$400	$800	($300)	($1,200)	($800)	($900)	($2,000)
c Difference from Peer Grp Ave	$1,500	$2,300	$200	$1,700	$2,400	($2,500)	($400)	($500)	($500)	($3,100)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories

TABLE 3 -- SALARIES
IN 1994 CONSTANT DOLLARS

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
5 Utah State University Peer Group # @										
(1) All Ranks Combined	$47,100	$49,200	$52,400	$53,300	$54,000	$54,100	$53,600	$52,900	$52,700	$52,300
(2) Professor	$59,400	$61,900	$65,800	$66,300	$68,000	$67,500	$66,800	$65,700	$65,300	$64,800
(3) Associate Professor	$44,000	$45,500	$48,300	$49,100	$49,900	$49,400	$48,600	$47,700	$47,100	$47,000
(4) Assistant Professor	$36,100	$37,900	$40,500	$41,100	$41,600	$41,500	$40,600	$40,300	$40,100	$39,800
(5) Instructor	$25,800	$26,500	$27,700	$27,800	$28,000	$28,300	$28,700	$28,200	$27,400	$27,400
6 UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$42,100	$43,400	$43,500	$43,000	$41,000	$41,000	$41,300	$40,700	$42,600	$43,000
a Diff from Res U 1+2 National Ave	($5,500)	($5,700)	($8,400)	($8,900)	($11,800)	($12,400)	($11,700)	($12,200)	($10,100)	($9,000)
b Diff from Res Unv 1 National Ave	($7,100)	($7,600)	($10,600)	($11,100)	($14,100)	($14,400)	($13,600)	($14,000)	($12,000)	($10,700)
c Difference from Peer Grp Ave	($5,000)	($5,800)	($8,900)	($10,300)	($13,000)	($13,100)	($12,300)	($12,200)	($10,100)	($9,300)
(2) Professor	$51,000	$52,200	$53,300	$52,400	$50,200	$50,200	$49,500	$48,700	$51,400	$51,800
a Diff from Res U 1+2 National Ave	($8,400)	($9,000)	($11,100)	($12,200)	($15,500)	($16,200)	($16,600)	($17,200)	($14,200)	($13,000)
b Diff from Res Unv 1 National Ave	($10,500)	($11,600)	($14,000)	($15,100)	($18,400)	($18,800)	($19,300)	($19,600)	($16,500)	($14,900)
c Difference from Peer Grp Ave	($8,400)	($9,700)	($12,500)	($14,400)	($17,800)	($17,300)	($17,300)	($17,000)	($13,900)	($13,000)
(3) Associate Professor	$40,300	$41,900	$41,800	$41,700	$39,900	$39,900	$39,100	$38,900	$40,000	$40,300
a Diff from Res U 1+2 National Ave	($3,500)	($3,200)	($5,700)	($5,800)	($8,500)	($8,900)	($9,400)	($9,400)	($7,900)	($7,000)
b Diff from Res Unv 1 National Ave	($4,300)	($4,300)	($7,200)	($6,900)	($9,700)	($9,800)	($10,300)	($10,400)	($8,900)	($8,000)
c Difference from Peer Grp Ave	($3,700)	($3,600)	($6,500)	($7,400)	($10,000)	($9,500)	($9,500)	($8,800)	($7,100)	($6,700)
(4) Assistant Professor	$33,600	$34,400	$34,300	$34,600	$33,000	$33,800	$34,000	$34,800	$35,900	$36,400
a Diff from Res U 1+2 National Ave	($3,400)	($3,900)	($5,900)	($5,700)	($8,000)	($7,600)	($7,000)	($6,100)	($4,800)	($3,900)
b Diff from Res Unv 1 National Ave	($3,900)	($4,700)	($7,300)	($6,800)	($9,300)	($8,600)	($8,000)	($7,100)	($5,700)	($4,600)
c Difference from Peer Grp Ave	($2,500)	($3,500)	($6,200)	($6,500)	($8,600)	($7,700)	($6,600)	($5,500)	($4,200)	($3,400)
(5) Instructor	$29,100	$29,200	$29,700	$28,400	$28,600	$29,300	$31,200	$30,000	$30,400	$30,100
a Diff from Res U 1+2 National Ave	$1,500	$300	($100)	($2,300)	($1,800)	($1,100)	$1,800	$200	$1,000	$500
b Diff from Res Unv 1 National Ave	$900	($100)	($800)	($2,700)	($2,400)	($1,600)	$300	($1,000)	$300	($700)
c Difference from Peer Grp Ave	$3,300	$2,700	$2,000	$600	$600	$1,000	$2,500	$1,800	$3,000	$2,700

#Peer Group: 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group: 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 3 -- SALARIES
IN 1994 CONSTANT DOLLARS

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
7 Comprehensive Institutions--IIA										
(1) All Ranks Combined	$41,400	$42,800	$45,000	$44,600	$46,100	$46,400	$46,000	$46,000	$45,000	$45,000
(2) Professor	$51,400	$53,000	$55,800	$58,200	$56,700	$57,300	$56,900	$56,900	$55,700	$55,700
(3) Associate Professor	$41,000	$42,200	$43,900	$43,800	$45,300	$45,900	$45,300	$45,500	$44,600	$44,700
(4) Assistant Professor	$33,800	$34,700	$36,300	$35,900	$37,400	$37,800	$37,600	$37,700	$37,200	$37,200
(5) Instructor	$27,100	$27,700	$28,500	$27,500	$29,000	$29,000	$28,500	$28,800	$28,400	$28,400
8 Gen Baccalaureate Institutions--IIB										
(1) All Ranks Combined	$37,200	$37,900	$39,200	$39,300	$39,800	$39,800	$39,700	$40,100	$40,000	$40,000
(2) Professor	$46,900	$47,500	$48,700	$48,900	$49,700	$50,100	$48,900	$50,200	$49,900	$49,700
(3) Associate Professor	$39,000	$39,800	$41,200	$40,900	$41,500	$41,500	$41,000	$41,400	$41,300	$41,000
(4) Assistant Professor	$32,500	$33,200	$34,200	$34,200	$34,400	$34,300	$34,200	$34,500	$34,300	$34,300
(5) Instructor	$26,300	$26,800	$28,500	$27,700	$27,800	$28,000	$28,900	$27,900	$27,100	$28,000
9 Weber State University Peer Group # @										
(1) All Ranks Combined	$42,200	$43,200	$45,800	$46,500	$46,100	$45,300	$45,400	$45,600	$45,100	$44,600
(2) Professor	$50,100	$51,400	$54,200	$55,100	$55,100	$53,600	$53,500	$53,500	$53,300	$52,800
(3) Associate Professor	$41,100	$41,800	$44,500	$45,400	$45,400	$42,900	$44,500	$44,500	$44,100	$43,900
(4) Assistant Professor	$34,200	$35,100	$37,200	$37,700	$37,800	$37,100	$37,200	$37,500	$37,000	$36,700
(5) Instructor	$28,000	$28,400	$29,800	$30,600	$29,200	$29,300	$27,700	$26,000	$25,600	$24,500
10 So Utah University Peer Grp # @										
(1) All Ranks Combined	$42,200	$43,200	$45,800	$46,500	$46,100	$45,300	$45,400	$45,600	$45,100	$44,600
(2) Professor	$50,100	$51,400	$54,200	$55,100	$55,100	$53,600	$53,500	$53,500	$53,300	$52,800
(3) Associate Professor	$41,100	$41,800	$44,500	$45,400	$45,400	$42,900	$44,500	$44,500	$44,100	$43,900
(4) Assistant Professor	$34,200	$35,100	$37,200	$37,700	$37,800	$37,100	$37,200	$37,500	$37,000	$36,700
(5) Instructor	$28,000	$28,400	$29,800	$30,600	$29,200	$29,300	$27,700	$26,000	$25,600	$24,500

#Peer Group, 1982-83 to 1988-89: Boise State University (ID), University of California, Hayward, Eastern Washington University, Jersey City College (NJ), Metropolitan State College (CO), University of Nevada, Las Vegas, University of Northern Arizona, University of Northern Iowa, Portland State University (OR), SUNY, Brockport, West Chester University (PA), University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest, University of Southern Colorado, Southern Oregon State College, Austin Peay State University (TN), California State University (Dominguez Hills), Eastern Washington University, Boise State University (ID), SUNY College at Brockport, University of Nevada (Los Vegas), University of Wisconsin, Oshkosh.

TABLE 3 -- SALARIES
IN 1994 CONSTANT DOLLARS

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
11 WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$38,100	$38,300	$38,800	$36,500	$35,200	$35,000	$34,500	$38,500	$38,500	$39,200
a Diff from Comp Nat Ave (IIA)	($3,300)	($4,500)	($6,200)	($8,100)	($10,900)	($11,400)	($11,500)	($7,500)	($6,500)	($5,800)
b Diff from Bacc Nat Ave (IIB)	$900	$400	($400)	($2,800)	($4,600)	($4,800)	($5,200)	($1,600)	($1,500)	($800)
c Difference from Peer Grp Ave	($4,100)	($4,900)	($7,000)	($10,000)	($10,900)	($10,300)	($10,900)	($7,100)	($6,600)	($5,400)
(2) Professor	$46,500	$46,400	$46,800	$44,500	$42,800	$42,300	$42,200	$47,500	$47,400	$48,300
a Diff from Comp Nat Ave (IIA)	($4,900)	($6,600)	($9,000)	($13,700)	($13,900)	($15,000)	($14,700)	($9,400)	($8,300)	($7,400)
b Diff from Bacc Nat Ave (IIB)	($400)	($1,100)	($1,900)	($4,400)	($6,900)	($7,800)	($6,700)	($2,700)	($2,500)	($1,400)
c Difference from Peer Grp Ave	($3,600)	($5,000)	($7,400)	($10,600)	($12,300)	($11,300)	($11,300)	($6,000)	($5,900)	($4,500)
(3) Associate Professor	$38,800	$39,200	$38,800	$37,000	$35,100	$35,400	$35,000	$39,900	$38,700	$38,800
a Diff from Comp Nat Ave (IIA)	($2,200)	($3,000)	($5,100)	($6,800)	($10,200)	($10,500)	($10,300)	($5,600)	($5,900)	($5,900)
b Diff from Bacc Nat Ave (IIB)	($200)	($600)	($2,400)	($3,900)	($6,400)	($6,100)	($6,000)	($1,500)	($2,600)	($2,200)
c Difference from Peer Grp Ave	($2,300)	($2,600)	($5,700)	($8,400)	($10,300)	($7,500)	($9,500)	($4,600)	($5,400)	($5,100)
(4) Assistant Professor	$33,600	$34,400	$33,900	$32,600	$31,600	$31,400	$30,700	$33,100	$33,800	$34,100
a Diff from Comp Nat Ave (IIA)	($200)	($300)	($2,400)	($3,300)	($5,800)	($6,400)	($6,900)	($4,600)	($3,400)	($3,100)
b Diff from Bacc Nat Ave (IIB)	$1,100	$1,200	($300)	($1,600)	($2,800)	($2,900)	($3,500)	($1,400)	($500)	($200)
c Difference from Peer Grp Ave	($600)	($700)	($3,300)	($5,100)	($6,200)	($5,700)	($6,500)	($4,400)	($3,200)	($2,600)
(5) Instructor	$27,100	$25,700	$27,600	$25,100	$24,300	$24,000	$24,400	$27,000	$26,500	$26,600
a Diff from Comp Nat Ave (IIA)	$0	($2,000)	($900)	($2,400)	($4,700)	($5,000)	($4,100)	($1,800)	($1,900)	($1,800)
b Diff from Bacc Nat Ave (IIB)	$800	($1,100)	($900)	($2,600)	($3,500)	($4,000)	($4,500)	($900)	($600)	($1,400)
c Difference from Peer Grp Ave	($900)	($2,700)	($2,200)	($5,500)	($4,900)	($5,300)	($3,300)	$1,000	$900	$2,100
12 SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$35,300	$36,100	$35,500	$35,500	$33,600	$33,500	$32,400	$33,100	$32,800	$33,500
a Diff from Comp Nat Ave (IIA)	($6,100)	($6,700)	($9,500)	($9,100)	($12,500)	($12,900)	($13,600)	($12,900)	($12,200)	($11,500)
b Diff from Bacc Nat Ave (IIB)	($1,900)	($1,800)	($3,700)	($3,800)	($6,200)	($6,300)	($7,300)	($7,000)	($7,200)	($6,500)
c Difference from Peer Grp Ave	($6,900)	($7,100)	($10,300)	($11,000)	($12,500)	($11,800)	($13,000)	($12,500)	($12,300)	($11,100)
(2) Professor	$42,600	$44,200	$43,900	$43,700	$41,900	$41,000	$40,400	$40,600	$41,200	$42,100
a Diff from Comp Nat Ave (IIA)	($8,800)	($8,800)	($11,900)	($14,500)	($14,800)	($16,300)	($16,500)	($16,300)	($14,500)	($13,600)
b Diff from Bacc Nat Ave (IIB)	($4,300)	($3,300)	($4,800)	($5,200)	($7,800)	($9,100)	($8,500)	($9,600)	($8,700)	($7,600)
c Difference from Peer Grp Ave	($7,500)	($7,200)	($10,300)	($11,400)	($13,200)	($12,600)	($13,100)	($12,900)	($12,100)	($10,700)
(3) Associate Professor	$35,300	$36,000	$35,400	$35,400	$33,500	$34,100	$33,500	$34,200	$33,900	$34,900
a Diff from Comp Nat Ave (IIA)	($5,700)	($6,200)	($8,500)	($8,400)	($11,800)	($11,800)	($11,800)	($11,300)	($10,700)	($9,800)
b Diff from Bacc Nat Ave (IIB)	($3,700)	($3,800)	($5,800)	($5,500)	($8,000)	($7,400)	($7,500)	($7,200)	($7,400)	($6,100)
c Difference from Peer Grp Ave	($5,800)	($5,800)	($9,100)	($10,000)	($11,900)	($8,800)	($11,000)	($10,300)	($10,200)	($9,000)
(4) Assistant Professor	$30,500	$30,300	$31,000	$29,700	$28,800	$29,000	$28,000	$29,200	$28,600	$29,000
a Diff from Comp Nat Ave (IIA)	($3,300)	($4,400)	($5,300)	($6,200)	($8,600)	($8,800)	($9,600)	($8,500)	($8,600)	($8,200)
b Diff from Bacc Nat Ave (IIB)	($2,000)	($2,900)	($3,200)	($4,500)	($5,600)	($5,300)	($6,200)	($5,300)	($5,700)	($5,300)
c Difference from Peer Grp Ave	($3,700)	($4,800)	($6,200)	($8,000)	($9,000)	($8,100)	($9,200)	($8,300)	($8,400)	($7,700)
(5) Instructor	$27,100	$27,100	$26,700	$25,900	$26,100	$26,900	$25,100	$24,800	$24,100	$23,900
a Diff from Comp Nat Ave (IIA)	$0	($600)	($1,800)	($1,600)	($2,900)	($2,100)	($3,400)	($4,000)	($4,300)	($4,500)
b Diff from Bacc Nat Ave (IIB)	$800	$300	($1,800)	($1,800)	($1,700)	($1,100)	($3,800)	($3,100)	($3,000)	($4,100)
c Difference from Peer Grp Ave	($900)	($1,300)	($3,100)	($4,700)	($3,100)	($2,400)	($2,600)	($1,200)	($1,500)	($600)

TABLE 3 – SALARIES
IN 1994 CONSTANT DOLLARS

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
13 Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions										
(1) All Faculty Combined	$34,300	$38,200	$41,400	$36,800	$37,800	$39,900	$40,500	$40,400	$40,000	$40,100
14 Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$39,700	$40,200	$41,000	$41,200	$41,500	$41,000	$40,800	$41,700	$41,500	$40,900
15 Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$39,700	$40,200	$41,000	$41,200	$41,500	$41,000	$40,800	$41,700	$41,500	$40,900
16 Snow College										
(1) All Faculty Combined	$32,300	$33,700	$33,900	$34,200	$31,800	$31,900	$31,800	$30,900	$32,100	$31,700
a Diff from National Ave (IV)	($2,000)	($4,500)	($7,500)	($2,600)	($6,000)	($8,000)	($8,700)	($9,500)	($7,900)	($8,400)
b Difference from Peer Grp Ave	($7,400)	($6,500)	($7,100)	($7,000)	($9,700)	($9,100)	($9,000)	($10,800)	($9,400)	($9,200)
17 Dixie College										
(1) All Faculty Combined	$33,900	$34,300	$33,900	$32,600	$31,200	$30,900	$30,300	$30,400	$32,600	$30,600
a Diff from National Ave (IV)	($400)	($3,900)	($7,500)	($4,200)	($6,600)	($9,000)	($10,200)	($10,000)	($7,400)	($9,500)
b Difference from Peer Grp Ave	($5,800)	($5,900)	($7,100)	($8,600)	($10,300)	($10,100)	($10,500)	($11,300)	($8,900)	($10,300)
18 College of Eastern Utah										
(1) All Faculty Combined	$32,100	$32,700	$33,900	$32,300	$30,500	$30,200	$30,400	$30,300	$30,700	$31,800
a Diff from National Ave (IV)	($2,200)	($5,500)	($7,500)	($4,500)	($7,300)	($9,700)	($10,100)	($10,100)	($9,300)	($8,300)
b Difference from Peer Grp Ave	($7,600)	($7,500)	($7,100)	($8,900)	($11,000)	($10,800)	($10,400)	($11,400)	($10,800)	($9,100)
19 Utah Valley State College										
(1) All Faculty Combined	$33,800	$35,300	$35,100	$34,700	$33,400	$33,100	$32,700	$32,900	$32,200	$32,400
a Diff from National Ave (IV)	($500)	($2,900)	($6,300)	($2,100)	($4,400)	($6,800)	($7,800)	($7,500)	($7,800)	($7,700)
b Difference from Peer Grp Ave	($5,900)	($4,900)	($5,900)	($6,500)	($8,100)	($7,900)	($8,100)	($8,800)	($9,300)	($8,500)
20 Salt Lake Community College										
(1) All Faculty Combined	$33,000	$33,700	$32,700	$32,600	$31,000	$30,400	$30,000	$30,800	$31,200	$31,200
a Diff from National Ave (IV)	($1,300)	($4,500)	($8,700)	($4,200)	($6,800)	($9,500)	($10,500)	($9,600)	($8,800)	($8,900)
b Difference from Peer Grp Ave	($6,700)	($6,500)	($8,300)	($8,600)	($10,500)	($10,600)	($10,800)	($10,900)	($10,300)	($9,700)

#Peer Group: 1982-83 to 1988-89: Ann Arundel CC (MD), Austin CC (TX), Bergen CC (MD), Chemeketa CC (OR), Clark Co CC (NV), College of Southern Idah Delaware CC (PA), Madison Area Tech Col (WI), Mount Hood CC (OR), North Seattle CC (WA), Spokane CC (WA; [San Diego City College (CA)--82-83 only]

Peer Group: 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only], Blue Mountain CC (OR), College of the Siskiyous (CA), North Central Michigan College, Northeastern JC (CO), North Idaho College, Northwest CC (WY), Treasure Valley CC (OR), Wenatchee Valley College (WA), Western Texas College, Western Wyoming College, Yavapai College (AZ).

@@Peer Group: 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges: 1989-90 and subsequent years: Western Wyoming CC, Danville CC (VA), Yavapai College (AZ), North Idaho College, Joliet JC (IL), Chemeketa CC (OR), Anne Arundel CC (MD), Spokane CC (WA), Onandaga CC (NY), Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS

TABLE 4 -- TOTAL COMPENSATION IN 1994 CONSTANT DOLLARS

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94*
1 Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$57,700	$59,800	$62,900	$63,000	$64,200	$65,400	$65,200	$64,900	$65,300	$64,700
(2) Professor	$71,600	$73,900	$77,700	$77,800	$79,300	$80,600	$80,400	$80,100	$80,500	$79,900
(3) Associate Professor	$53,400	$55,100	$58,100	$58,200	$59,400	$60,400	$60,000	$59,700	$59,900	$59,300
(4) Assistant Professor	$45,000	$46,700	$49,200	$49,500	$50,500	$51,300	$51,100	$50,900	$51,000	$50,700
(5) Instructor	$34,300	$35,600	$36,800	$36,800	$37,900	$38,200	$37,300	$38,200	$37,500	$38,000
2 Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$60,000	$62,200	$65,600	$65,600	$66,700	$67,800	$67,200	$66,700	$67,400	$66,700
(2) Professor	$74,500	$77,000	$81,100	$81,100	$82,500	$83,600	$83,300	$82,700	$83,100	$82,100
(3) Associate Professor	$54,700	$56,600	$59,800	$59,600	$60,600	$61,400	$61,000	$60,600	$60,900	$60,500
(4) Assistant Professor	$46,200	$48,200	$50,800	$50,900	$51,900	$52,700	$52,200	$51,700	$52,000	$51,600
(5) Instructor	$35,000	$36,400	$37,700	$37,700	$38,500	$38,800	$39,200	$39,600	$38,500	$39,500
3 University of Utah Peer Group # @										
(1) All Ranks Combined	$62,300	$64,400	$67,800	$70,100	$71,300	$72,300	$70,300	$69,600	$68,700	$69,200
(2) Professor	$75,700	$78,300	$82,300	$85,000	$86,600	$87,100	$85,500	$85,000	$83,200	$83,400
(3) Associate Professor	$55,100	$56,700	$59,500	$61,300	$62,600	$64,300	$61,700	$61,100	$60,400	$60,700
(4) Assistant Professor	$46,200	$48,000	$50,800	$52,200	$53,600	$55,700	$53,000	$52,000	$52,100	$52,500
(5) Instructor	$34,600	$34,900	$35,900	$36,600	$36,200	$41,500	$38,800	$39,200	$37,600	$40,300
4 UNIVERSITY OF UTAH										
(1) All Ranks Combined	$60,600	$62,200	$61,900	$62,300	$61,600	$63,100	$63,100	$65,100	$64,700	$65,200
a Diff from Res U 1+2 National Ave	$2,900	$2,400	($1,000)	($700)	($2,600)	($2,300)	($2,100)	$200	($600)	$500
b Diff from Res Unv 1 National Ave	$600	$0	($3,700)	($3,300)	($5,100)	($4,700)	($4,100)	($1,600)	($2,700)	($1,500)
c Difference from Peer Grp Ave	($1,700)	($2,200)	($5,900)	($7,800)	($9,700)	($9,200)	($7,200)	($4,500)	($4,000)	($4,000)
(2) Professor	$72,700	$75,400	$74,500	$74,700	$74,200	$75,500	$75,600	$77,900	$78,100	$79,200
a Diff from Res U 1+2 National Ave	$1,100	$1,500	($3,200)	($3,100)	($5,100)	($5,100)	($4,800)	($2,200)	($2,400)	($700)
b Diff from Res Unv 1 National Ave	($1,800)	($1,600)	($6,600)	($6,400)	($8,300)	($8,100)	($7,700)	($4,800)	($5,000)	($2,900)
c Difference from Peer Grp Ave	($3,000)	($2,900)	($7,800)	($10,300)	($12,400)	($11,600)	($9,900)	($7,100)	($5,100)	($4,200)
(3) Associate Professor	$52,900	$53,200	$53,700	$55,100	$54,100	$55,600	$55,500	$57,500	$56,900	$57,400
a Diff from Res U 1+2 National Ave	($500)	($1,900)	($4,400)	($3,100)	($5,300)	($4,800)	($4,500)	($2,200)	($3,000)	($1,900)
b Diff from Res Unv 1 National Ave	($1,800)	($3,400)	($6,100)	($4,500)	($6,500)	($5,800)	($5,500)	($3,100)	($4,000)	($3,100)
c Difference from Peer Grp Ave	($2,200)	($3,500)	($5,800)	($6,200)	($8,500)	($8,700)	($6,200)	($3,600)	($3,500)	($3,300)
(4) Assistant Professor	$45,400	$47,200	$47,900	$48,500	$49,200	$50,900	$50,100	$52,200	$51,200	$51,400
a Diff from Res U 1+2 National Ave	$400	$500	($1,300)	($1,000)	($1,300)	($400)	($1,000)	$1,300	$200	$700
b Diff from Res Unv 1 National Ave	($800)	($1,000)	($2,900)	($2,400)	($2,700)	($1,800)	($2,100)	$500	($800)	($200)
c Difference from Peer Grp Ave	($800)	($800)	($2,900)	($3,700)	($4,400)	($4,800)	($2,900)	$200	($900)	($1,100)
(5) Instructor	$37,700	$39,500	$39,100	$41,600	$42,200	$41,400	$39,700	$41,600	$40,000	$39,800
a Diff from Res U 1+2 National Ave	$3,400	$3,900	$2,300	$4,800	$4,300	$3,200	$2,400	$3,400	$2,500	$1,800
b Diff from Res Unv 1 National Ave	$2,700	$3,100	$1,400	$3,900	$3,700	$2,600	$500	$2,000	$1,500	$300
c Difference from Peer Grp Ave	$3,100	$4,600	$3,200	$5,000	$6,000	($100)	$900	$2,400	$2,400	($500)

#Peer Group: 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington

@Peer Group: 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona

* Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories

TABLE 4 -- TOTAL COMPENSATION
IN 1994 CONSTANT DOLLARS

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
5 Utah State University Peer Group # @										
(1) All Ranks Combined	$57,300	$59,500	$63,200	$64,900	$65,900	$66,400	$65,800	$64,700	$64,800	$64,700
(2) Professor	$71,700	$74,200	$78,500	$80,500	$82,000	$82,000	$81,000	$79,500	$79,800	$79,300
(3) Associate Professor	$53,700	$55,400	$58,700	$60,400	$61,300	$61,000	$60,400	$58,900	$58,400	$58,500
(4) Assistant Professor	$44,400	$46,300	$49,200	$50,500	$51,400	$51,300	$50,700	$49,800	$49,800	$49,800
(5) Instructor	$32,500	$33,200	$34,600	$35,100	$35,800	$36,700	$36,800	$36,600	$35,300	$35,600
6 UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$54,000	$55,600	$55,900	$55,600	$53,500	$54,100	$54,900	$53,900	$57,000	$57,900
a Diff from Res U 1+2 National Ave	($3,700)	($4,200)	($7,000)	($7,400)	($10,700)	($11,300)	($10,300)	($11,000)	($8,300)	($6,800)
b Diff from Res Unv 1 National Ave	($6,000)	($6,600)	($9,700)	($10,000)	($13,200)	($13,700)	($12,300)	($12,800)	($10,400)	($8,800)
c Difference from Peer Grp Ave	($3,300)	($3,900)	($7,300)	($9,300)	($12,400)	($12,300)	($10,900)	($10,800)	($7,800)	($6,800)
(2) Professor	$65,100	$67,000	$68,200	$67,500	$65,200	$65,800	$64,900	$63,200	$67,800	$68,800
a Diff from Res U 1+2 National Ave	($6,500)	($6,900)	($9,500)	($10,300)	($14,100)	($14,800)	($15,500)	($16,900)	($12,700)	($11,100)
b Diff from Res Unv 1 National Ave	($9,400)	($10,000)	($12,900)	($13,600)	($17,300)	($17,800)	($16,400)	($19,500)	($15,300)	($13,300)
c Difference from Peer Grp Ave	($6,600)	($7,200)	($10,300)	($13,000)	($16,800)	($16,200)	($16,100)	($16,300)	($12,000)	($10,500)
(3) Associate Professor	$51,600	$53,900	$54,100	$54,200	$52,400	$53,000	$52,200	$51,900	$53,700	$54,600
a Diff from Res U 1+2 National Ave	($1,800)	($1,200)	($4,000)	($4,000)	($7,000)	($7,400)	($7,800)	($7,800)	($6,200)	($4,700)
b Diff from Res Unv 1 National Ave	($3,100)	($2,700)	($5,700)	($5,400)	($8,200)	($8,400)	($8,800)	($8,700)	($7,[illegible])	($5,900)
c Difference from Peer Grp Ave	($2,100)	($1,500)	($4,600)	($6,200)	($8,900)	($8,000)	($8,200)	($7,000)	($4,[illegible])	($3,900)
(4) Assistant Professor	$43,200	$44,200	$44,300	$44,700	$43,300	$44,600	$45,800	$47,000	$48,700	$49,700
a Diff from Res U 1+2 National Ave	($1,800)	($2,500)	($4,900)	($4,800)	($7,200)	($6,700)	($5,300)	($3,900)	($2,300)	($1,000)
b Diff from Res Unv 1 National Ave	($3,000)	($4,000)	($6,500)	($6,200)	($8,600)	($8,100)	($6,400)	($4,700)	($3,300)	($1,900)
c Difference from Peer Grp Ave	($1,200)	($2,100)	($4,900)	($5,800)	($8,100)	($6,700)	($4,900)	($2,800)	($1,100)	($100)
(5) Instructor	$37,000	$37,500	$38,100	$36,800	$37,300	$38,500	$42,500	$41,200	$41,800	$42,200
a Diff from Res U 1+2 National Ave	$2,700	$1,900	$1,300	$0	($600)	$300	$5,200	$3,000	$4,300	$4,200
b Diff from Res Unv 1 National Ave	$2,000	$1,100	$400	($900)	($1,200)	($300)	$3,300	$1,600	$3,300	$2,700
c Difference from Peer Grp Ave	$4,500	$4,300	$3,500	$1,700	$1,500	$1,800	$5,700	$4,600	$6,500	$6,600

#Peer Group: 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University

@Peer Group: 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis)

TABLE 4 -- TOTAL COMPENSATION
IN 1994 CONSTANT DOLLARS

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
7 Comprehensive Institutions--IIA										
(1) All Ranks Combined	$51,200	$52,200	$54,800	$54,300	$56,700	$57,500	$57,200	$57,600	$56,600	$56,700
(2) Professor	$63,600	$64,300	$67,600	$67,500	$69,300	$70,500	$70,200	$70,500	$69,600	$69,600
(3) Associate Professor	$50,700	$51,500	$53,800	$53,700	$55,900	$57,100	$56,700	$57,200	$56,400	$56,500
(4) Assistant Professor	$41,700	$42,400	$44,500	$44,000	$46,300	$47,200	$47,200	$47,800	$47,300	$47,400
(5) Instructor	$33,400	$34,000	$34,800	$34,000	$36,200	$36,300	$35,900	$36,500	$36,300	$36,400
8 Gen Baccalaureate Institutions--IIB										
(1) All Ranks Combined	$45,000	$46,200	$47,600	$47,600	$48,800	$49,300	$49,300	$50,100	$49,400	$50,600
(2) Professor	$56,400	$57,600	$59,100	$59,000	$60,400	$61,500	$60,400	$62,300	$62,500	$62,400
(3) Associate Professor	$47,100	$48,400	$50,400	$49,800	$50,700	$51,100	$51,000	$51,900	$52,200	$52,000
(4) Assistant Professor	$39,500	$40,400	$41,700	$41,600	$42,200	$42,800	$42,800	$43,300	$43,800	$43,800
(5) Instructor	$32,000	$32,700	$34,600	$33,900	$34,200	$35,000	$35,200	$35,200	$34,800	$35,600
9 Weber State University Peer Group # @										
(1) All Ranks Combined	$52,100	$52,700	$55,700	$56,700	$56,700	$56,900	$56,200	$56,500	$56,100	$55,900
(2) Professor	$61,900	$62,600	$65,600	$66,800	$67,400	$66,300	$65,800	$66,100	$66,000	$65,600
(3) Associate Professor	$50,500	$51,000	$54,100	$55,600	$56,000	$55,300	$55,200	$55,400	$55,000	$55,100
(4) Assistant Professor	$42,400	$43,000	$45,500	$46,200	$46,800	$46,400	$46,200	$46,300	$46,100	$46,300
(5) Instructor	$34,900	$34,800	$36,800	$37,800	$36,500	$37,100	$35,100	$33,600	$32,800	$31,200
10 So Utah University Peer Grp # @										
(1) All Ranks Combined	$52,100	$52,700	$55,700	$56,700	$56,700	$56,900	$56,200	$56,500	$56,100	$55,900
(2) Professor	$61,900	$62,600	$65,600	$66,800	$67,400	$66,300	$65,800	$66,100	$66,000	$65,600
(3) Associate Professor	$50,500	$51,000	$54,100	$55,600	$56,000	$55,300	$55,200	$55,400	$55,000	$55,100
(4) Assistant Professor	$42,400	$43,000	$45,500	$46,200	$46,800	$46,400	$46,200	$46,300	$46,100	$46,300
(5) Instructor	$34,900	$34,800	$36,800	$37,800	$36,500	$37,100	$35,100	$33,600	$32,800	$31,200

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID), SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh

TABLE 4 -- TOTAL COMPENSATION IN 1994 CONSTANT DOLLARS

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
11 WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$49,300	$49,500	$50,800	$48,100	$46,500	$46,500	$45,900	$51,100	$51,700	$52,300
a Diff from Comp Nat Ave (IIA)	($1,900)	($2,700)	($4,000)	($6,200)	($10,200)	($11,000)	($11,300)	($6,500)	($4,900)	($4,400)
b Diff from Bacc Nat Ave (IIB)	$4,300	$3,300	$3,200	$500	($2,300)	($2,800)	($3,400)	$1,000	$2,300	$1,700
c Difference from Peer Grp Ave	($2,800)	($3,200)	($4,900)	($8,600)	($10,200)	($10,400)	($10,300)	($5,400)	($4,400)	($3,600)
(2) Professor	$60,000	$60,300	$60,800	$58,700	$55,900	$55,700	$55,400	$62,200	$62,500	$63,300
a Diff from Comp Nat Ave (IIA)	($3,600)	($4,000)	($6,800)	($8,800)	($13,400)	($14,800)	($14,800)	($8,300)	($7,100)	($6,300)
b Diff from Bacc Nat Ave (IIB)	$3,600	$2,700	$1,700	($300)	($4,500)	($5,800)	($5,000)	($100)	$0	$900
c Difference from Peer Grp Ave	($1,900)	($2,300)	($4,800)	($8,100)	($11,500)	($10,600)	($10,400)	($3,900)	($3,500)	($2,300)
(3) Associate Professor	$50,300	$51,000	$50,500	$48,900	$46,300	$46,900	$46,700	$52,900	$52,200	$52,200
a Diff from Comp Nat Ave (IIA)	($400)	($500)	($3,300)	($4,800)	($9,600)	($10,200)	($10,000)	($4,300)	($4,200)	($4,300)
b Diff from Bacc Nat Ave (IIB)	$3,200	$2,600	$100	($900)	($4,400)	($4,200)	($4,300)	$1,000	$0	$200
c Difference from Peer Grp Ave	($200)	$0	($3,600)	($6,700)	($9,700)	($8,400)	($8,500)	($2,500)	($2,800)	($2,900)
(4) Assistant Professor	$43,900	$44,300	$44,900	$43,100	$41,900	$42,000	$41,100	$44,200	$45,600	$45,800
a Diff from Comp Nat Ave (IIA)	$2,200	$1,900	$400	($900)	($4,400)	($5,200)	($6,100)	($3,600)	($1,700)	($1,600)
b Diff from Bacc Nat Ave (IIB)	$4,400	$3,900	$3,200	$1,500	($300)	($800)	($1,700)	$900	$1,800	$2,000
c Difference from Peer Grp Ave	$1,500	$1,300	($600)	($3,100)	($4,900)	($4,400)	($5,100)	($2,100)	($500)	($500)
(5) Instructor	$35,600	$33,300	$36,700	$33,200	$32,700	$32,600	$33,500	$37,000	$36,900	$36,600
a Diff from Comp Nat Ave (IIA)	$2,200	($700)	$1,900	($800)	($3,500)	($3,700)	($2,400)	$500	$600	$200
b Diff from Bacc Nat Ave (IIB)	$3,600	$600	$2,100	($700)	($1,500)	($2,400)	($1,700)	$1,800	$2,100	$1,000
c Difference from Peer Grp Ave	$700	($1,500)	($100)	($4,600)	($3,800)	($4,500)	($1,600)	$3,400	$4,100	$5,400
12 SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$46,000	$47,000	$46,400	$46,700	$44,900	$44,900	$43,900	$45,000	$44,900	$45,900
a Diff from Comp Nat Ave (IIA)	($5,200)	($5,200)	($8,400)	($7,600)	($11,800)	($12,600)	($13,300)	($12,600)	($11,700)	($10,800)
b Diff from Bacc Nat Ave (IIB)	$1,000	$800	($1,200)	($900)	($3,900)	($4,400)	($5,400)	($5,100)	($4,500)	($4,700)
c Difference from Peer Grp Ave	($6,100)	($5,700)	($9,300)	($10,000)	($11,800)	($12,000)	($12,300)	($11,500)	($11,200)	($10,000)
(2) Professor	$55,200	$57,500	$57,000	$57,500	$54,800	$54,600	$54,200	$53,200	$53,300	$54,600
a Diff from Comp Nat Ave (IIA)	($8,400)	($6,800)	($10,600)	($10,000)	($14,500)	($15,900)	($16,000)	($17,300)	($16,300)	($15,000)
b Diff from Bacc Nat Ave (IIB)	($1,200)	($100)	($2,100)	($1,500)	($5,600)	($6,900)	($6,200)	($9,100)	($9,200)	($7,800)
c Difference from Peer Grp Ave	($6,700)	($5,100)	($8,600)	($9,300)	($12,600)	($11,700)	($11,600)	($12,900)	($12,700)	($11,000)
(3) Associate Professor	$45,700	$46,800	$46,300	$46,600	$44,500	$45,700	$45,700	$46,100	$46,100	$47,300
a Diff from Comp Nat Ave (IIA)	($5,000)	($4,700)	($7,500)	($7,100)	($11,400)	($11,400)	($11,000)	($11,100)	($10,300)	($9,200)
b Diff from Bacc Nat Ave (IIB)	($1,400)	($1,600)	($4,100)	($3,200)	($6,200)	($5,400)	($5,300)	($5,800)	($6,100)	($4,700)
c Difference from Peer Grp Ave	($4,800)	($4,200)	($7,800)	($9,000)	($11,500)	($9,600)	($9,500)	($9,300)	($8,900)	($7,800)
(4) Assistant Professor	$39,900	$39,500	$40,800	$39,200	$39,200	$38,700	$38,100	$40,800	$40,700	$41,300
a Diff from Comp Nat Ave (IIA)	($1,800)	($2,900)	($3,700)	($4,800)	($7,100)	($8,500)	($9,100)	($7,000)	($6,600)	($6,100)
b Diff from Bacc Nat Ave (IIB)	$400	($900)	($900)	($2,400)	($3,000)	($4,100)	($4,700)	($2,500)	($3,100)	($2,500)
c Difference from Peer Grp Ave	($2,500)	($3,500)	($4,700)	($7,000)	($7,600)	($7,700)	($8,100)	($5,500)	($5,400)	($5,000)
(5) Instructor	$37,100	$35,200	$35,500	$34,100	$35,800	$37,900	$34,200	$36,200	$36,400	$36,100
a Diff from Comp Nat Ave (IIA)	$3,700	$1,200	$700	$100	($400)	$1,600	($1,700)	($300)	$100	($300)
b Diff from Bacc Nat Ave (IIB)	$5,100	$2,500	$900	$200	$1,600	$2,900	($1,000)	$1,000	$1,600	$500
c Difference from Peer Grp Ave	$2,200	$400	($1,300)	($3,700)	($700)	$800	($900)	$2,600	$3,600	$4,900

TABLE 4 -- TOTAL COMPENSATION
IN 1994 CONSTANT DOLLARS

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
13 Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions										
(1) All Faculty Combined	$41,800	$46,300	$49,900	$45,000	$46,200	$48,900	$49,800	$49,700	$49,600	$49,800
14 Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$49,700	$50,600	$50,500	$52,200	$53,200	$52,500	$52,500	$53,700	$53,200	$52,400
15 Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$49,700	$50,600	$50,500	$52,200	$53,200	$52,500	$52,500	$53,700	$53,200	$52,400
16 Snow College										
(1) All Faculty Combined	$42,600	$44,600	$44,700	$45,400	$41,900	$43,600	$43,800	$42,800	$44,500	$44,800
a. Diff from National Ave (IV)	$800	($1,700)	($5,200)	$400	($4,300)	($5,300)	($6,000)	($6,900)	($5,100)	($5,000)
b. Difference from Peer Grp Ave	($7,100)	($6,000)	($5,800)	($6,800)	($11,300)	($8,900)	($8,700)	($10,900)	($8,700)	($7,600)
17 Dixie College										
(1) All Faculty Combined	$43,900	$44,300	$44,100	$42,600	$41,300	$41,400	$41,200	$42,000	$44,400	$42,900
a. Diff from National Ave (IV)	$2,100	($2,000)	($5,800)	($2,400)	($4,900)	($7,500)	($8,600)	($7,700)	($5,200)	($6,900)
b. Difference from Peer Grp Ave	($5,800)	($6,300)	($6,400)	($9,600)	($11,900)	($11,100)	($11,300)	($11,700)	($8,800)	($9,500)
18 College of Eastern Utah										
(1) All Faculty Combined	$42,400	$42,700	$43,700	$42,700	$41,900	$41,300	$41,800	$41,400	$42,200	$43,100
a. Diff from National Ave (IV)	$600	($3,600)	($6,200)	($2,300)	($4,300)	($7,600)	($8,000)	($8,300)	($7,400)	($6,700)
b. Difference from Peer Grp Ave	($7,300)	($7,900)	($6,800)	($9,500)	($11,300)	($11,200)	($10,700)	($12,300)	($11,000)	($9,300)
19 Utah Valley State College										
(1) All Faculty Combined	$44,300	$45,900	$45,800	$45,500	$44,500	$44,900	$44,500	$44,900	$44,000	$45,400
a. Diff from National Ave (IV)	$2,500	($400)	($4,100)	$500	($1,700)	($4,000)	($5,300)	($4,800)	($5,600)	($4,400)
b. Difference from Peer Grp Ave	($5,400)	($4,700)	($4,700)	($6,700)	($8,700)	($7,600)	($8,000)	($8,800)	($9,200)	($7,000)
21 Salt Lake Community College										
(1) All Faculty Combined	$43,100	$44,200	$43,100	$43,500	$41,900	$41,700	$41,600	$42,500	$43,400	$43,200
a. Diff from National Ave (IV)	$1,300	($2,100)	($6,800)	($1,500)	($4,300)	($7,200)	($8,200)	($7,200)	($6,200)	($6,600)
b. Difference from Peer Grp Ave	($6,600)	($6,400)	($7,400)	($8,700)	($11,300)	($10,800)	($10,900)	($11,200)	($9,800)	($9,200)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idah Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only]

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ)

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI)

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS

TABLE 5 -- INFLATION

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
Consumer Price Index (1982-84 = 100)	105.3	109.3	110.5	115.4	120.5	126.1	133.8	137.9	141.9	145.8
% Increase over previous year		3.80%	1.10%	4.43%	4.42%	4.65%	6.11%	3.06%	2.90%	2.75%

1993-94 USHE ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY

Methodology

Each year the Office of the Commissioner prepares an analysis that compares faculty salaries and compensation at USHE institutions to faculty data at comparison institutions. The report helps determine recommendations made by the Commissioner, in consultation with USHE Presidents, for equity adjustments. The primary source of information used in the analysis is "The Annual Report on the Economic Status of the Profession 1993-94," published by the American Association of University Professors (AAUP) in Academe, March-April 1994.

The data are analyzed by individual faculty rank for the four-year institutions and by all faculty combined for the two-year institutions. The four-year institutions are analyzed in this manner because each institution has a unique distribution of faculty members across ranks and distribution among ranks is also indicative of longevity. Use of all-rank averages in determining equity comparisons for a specific college or university would distort the comparison. Averages are used initially for two-year institutions, however, because comparable data by rank are not available at all of these institutions. To compensate for this lack of data, the Commissioner's office conducted a longevity study in 1993 for Utah's colleges and their comparison institutions. The results are listed below:

Table I: Average Years of Service for Full-Time Instructional Faculty

Institution	Avg Years Of Service	Diff from Comp Avg
Anne Arundel Community College	14.00	
Chemeketa Community College	N/A	
Danville Community College	16.60	
Grand Rapids Junior College	20.00	
Joliet Junior College	13.04	
North Idaho College	11.40	
Onondaga Community College	15.00	
Spokane Community College	13.30	
Western Wyoming Community College	8.16	
Yavapai College	10.10	
Comparison Group Average	13.51	
Snow College	8.85	-4.66
Dixie College	13.10	-0.41
College of Eastern Utah	8.00	-5.51
Utah Valley State College	8.32	-5.19
Salt Lake Community College	7.20	-6.31

This data shows that the average years of service figure for all of Utah's colleges is below that of the comparison group average. This is most likely due to the enrollment growth experienced by Utah institutions and the new faculty members hired to instruct the large numbers of new students.

In order to address the differential in longevity, the following rationale was devised. Analyzing faculty salary increases for the past eight years at the comparison institutions revealed that increases grew one percent above inflation at these institutions. If the faculty pool had remained constant at Utah's colleges, average faculty salaries would likely have been higher by the estimated one percent for each year of difference in average years of service at the comparison institutions. Therefore, for each year of differential, one percentage point is subtracted from the gap computed from the AAUP information.

Findings

Table II displays Utah's actual salary and compensation standing in relation to comparison institutions. Represented in Table II is a six-year history of percentage gaps in total compensation.

Table II
USHE Compensation Gaps By Year

Inst.	1988-89 Comp Gap	1989-90 Comp Gap	1990-91 Comp Gap	1991-92 Comp Gap	1992-93 Comp Gap	1993-94 Comp Gap
U of U	-13.80	-14.01	-11.03	- 6.35	- 5.39	- 4.70
USU	-21.02	-18.36	-17.67	-15.68	-10.42	- 8.36
WSU	-16.72	-15.97	-15.47	- 3.90	- 2.72	- 1.68
SUU	-21.44	-19.23	-19.74	-17.22	-16.33	-14.22
Snow	-19.43	-20.34	-19.80	-25.42	-15.05	-12.21
Dixie	-26.87	-26.73	-27.41	-27.95	-19.57	-21.63
CEU	-26.09	-27.09	-25.42	-29.58	-20.60	-15.97
UVSC	-19.61	-17.03	-18.04	-19.48	-15.91	-10.13
SLCC	-25.39	-25.68	-26.08	-29.25	-16.52	-14.88

The AAUP detail for the individual comparison institutions and the Utah institutions are provided in the following tables. These tables will not reflect the adjustments for longevity made to the college gaps.

U of U	Tables 1-A and 2-A
USU	Tables 1-B and 2-B
WSU	Tables 1-C and 2-C
SUU	Tables 1-D and 2-D
Colleges	Tables 1-E and 2-E

For each institution, the top of Table 1 represents the 1993-94 actual salary comparisons while the bottom displays 1993-94 actual compensation information. The calculation of competitive faculty salary adjustment for consideration in the 1995-96 operating budget request is shown for each institution in Table 2.

Table 1-A
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1993-94
UNIVERSITY OF UTAH
(Data From AAUP Report)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1 296 54 415	647 64 800	377 46 200	272 41 100	--- ---
University of California Los Angeles	1 382 62 486	817 74 100	267 49 700	298 42 100	0 0
University of Cincinnati Main Campus	1 113 53 468	447 66 600	410 48 300	244 39 300	12 29 000
University of Colorado at Boulder	1 078 52 853	457 65 200	301 49 400	227 42 100	93 29 600
University of Florida	2 261 50 117	981 61 300	721 43 000	510 39 900	49 37 300
University of Iowa	1 064 57 924	486 70 600	308 50 900	260 43 200	10 41 000
University of North Carolina Chapel Hill	1 131 58 619	572 70 100	329 51 200	212 41 000	18 36 900
Purdue University Main Campus	1 443 56 179	603 72 100	411 48 500	400 42 300	29 25 400
University of Virginia Main Campus	941 61 743	445 77 700	277 51 700	201 43 000	18 31 100
University of Washington	1 728 57 329	893 68 300	472 48 500	352 42 100	11 32 800
UNIVERSITY OF UTAH	860 49 807	388 61 500	231 43 200	216 38 300	25 28 800
AVG # FACULTY--Comp Institution	1 344	635	387	298	24
WTD AVG--Comp Institutions	56 027	68 623	48 033	41 507	31 916

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1 296 65 262	647 77 100	377 56 100	272 49 800	— —
University of California Los Angeles	1 382 76 749	817 91 000	267 61 100	298 51 700	0 0
University of Cincinnati Main Campus	1 113 68 787	447 85 600	410 62 200	244 50 600	12 37 400
University of Colorado at Boulder	1 078 65 063	457 79 700	301 61 500	227 51 900	93 36 800
University of Florida	2 261 60 892	981 68 800	721 56 700	510 52 700	49 49 500
University of Iowa	1 064 72 349	486 87 200	308 64 300	260 54 900	10 52 200
University of North Carolina Chapel Hill	1 131 70 409	572 83 700	329 62 000	212 49 800	18 44 500
Purdue University Main Campus	1 443 72 233	603 92 000	411 63 100	400 54 800	29 31 100
University of Virginia Main Campus	941 76 679	445 95 300	277 65 300	201 54 500	18 39 100
University of Washington	1 728 70 788	893 83 800	472 60 600	352 52 400	11 40 000
UNIVERSITY OF UTAH	860 65 217	388 79 200	231 57 400	216 51 400	25 39 800
AVG # FACULTY--Comp Institution	1 344	635	387	298	24
WTD AVG--Comp Institutions	69 237	83 394	60 724	52 456	40 273

Table 1-B
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1993-94
UTAH STATE UNIVERSITY
(Data From AAUP Reports)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California	959	535	190	234	0
Davis	57 431	68 300	47 800	40 400	0
Colorado State University	926	483	255	188	0
	51 683	59 800	44 700	40 300	0
Iowa State University	1 188	467	353	284	84
	53 377	68 400	50 600	40 400	25 400
University of Maryland	1 219	535	388	163	133
College Park	55 078	70 300	48 700	40 600	30 200
New Mexico State University	582	202	167	196	17
Main Campus	43 451	52 400	43 300	36 000	24 500
North Carolina State University	1 020	463	345	200	12
Raleigh	54 824	66 500	47 500	41 700	33 600
Oregon State University	594	206	209	133	46
	48 463	59 700	47 300	40 000	27 900
Texas A & M University	1 381	652	424	305	—
	53 277	64 500	46 000	39 400	—
Virginia Polytech University	1 485	598	526	270	91
	51 844	65 500	46 700	40 400	25 800
Washington State University	959	337	281	279	62
	47 178	59 700	44 700	39 300	25 800
UTAH STATE UNIVERSITY	542	199	165	158	20
	43 009	51 800	40 300	36 400	30 100
AVG # FACULTY--Comp Institution	1 031	448	314	225	45
WTD AVG--Comp Institutions	52 292	64 759	46 963	39 843	27 417

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California	959	535	190	234	0
Davis	70 614	84 000	58 800	49 600	0
Colorado State University	926	483	255	188	0
	61 713	71 400	53 400	48 100	0
Iowa State University	1 188	467	353	284	84
	66 616	84 200	63 500	51 400	33 400
University of Maryland	1 219	535	388	163	133
College Park	68 302	86 500	60 800	50 500	38 800
New Mexico State University	582	202	167	196	17
Main Campus	53 342	64 100	53 100	44 400	31 000
North Carolina State University	1 020	463	345	200	12
Raleigh	66 175	79 700	57 800	50 800	41 400
Oregon State University	594	206	209	133	46
	62 696	76 200	61 500	52 200	38 000
Texas A & M University	1 381	652	424	305	—
	66 939	79 800	58 700	50 900	—
Virginia Polytech University	1 485	598	526	270	91
	64 139	80 200	58 200	50 600	33 100
Washington State University	959	337	281	279	62
	58 529	73 400	55 900	48 800	33 400
UTAH STATE UNIVERSITY	542	199	165	158	20
	57 928	68 800	54 600	49 700	42 200
AVG # FACULTY--Comp Institution	1 031	448	314	225	45
WTD AVG--Comp Institutions	64 663	79 343	58 530	49 771	35 552

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Table 1-C
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1993-94
WEBER STATE UNIVERSITY
(Data From AAUP Report)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	267 54 958	178 60 500	52 47 200	37 39 200	--- ---
University of Southern Colorado	170 39 672	47 47 400	45 42 200	63 36 000	15 23 300
Boise State University Idaho	375 40 337	157 44 800	111 39 100	100 35 400	7 30 400
Indiana University Northwest	121 44 143	25 54 400	63 44 600	33 35 500	0 0
University of Nevada Las Vegas	558 47 647	152 59 600	192 47 600	214 39 200	0 0
SUNY College at Brockport	282 50 001	87 60 300	107 50 100	88 39 700	0 0
Southern Oregon State College	158 39 685	72 46 000	49 37 100	25 31 500	12 29 400
Austin Peay State University Tennessee	37 [illegible]	86 48 200	47 36 200	102 31 400	17 23 000
Eastern Washington University	348 42 488	181 48 000	79 40 600	74 35 200	14 20 400
University of Wisconsin Oshkosh	342 44 405	104 54 100	108 43 500	130 37 400	--- ---
WEBER STATE UNIVERSITY	442 39 237	160 48 300	97 38 800	124 34 100	61 26 600
AVG # FACULTY--Comp Institution	287	109	85	87	7
WTD AVG--Comp Institutions	44 642	52 771	43 878	36 685	24 488

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	267 70 620	178 75 900	52 60 600	37 59 300	--- ---
University of Southern Colorado	170 46 814	47 55 900	45 49 800	63 42 500	15 27 500
Boise State University Idaho	375 51 251	157 56 600	111 49 800	100 45 300	7 39 300
Indiana University Northwest	121 56 522	25 69 400	63 57 500	33 44 900	0 0
University of Nevada Las Vegas	558 56 396	152 69 900	192 56 400	214 46 800	0 0
SUNY College at Brockport	282 64 587	87 77 800	107 65 100	88 50 900	0 0
Southern Oregon State College	158 52 061	72 59 800	49 49 100	25 41 700	12 39 300
Austin Peay State University Tennessee	252 45 822	86 58 100	47 44 500	102 39 000	17 28 300
Eastern Washington Univeristy	348 53 636	181 60 100	79 51 400	74 45 100	14 27 800
University of Wisconsin Oshkosh	342 57 295	104 68 800	108 56 200	130 49 000	--- ---
WEBER STATE UNIVERSITY	442 52 270	160 63 300	97 52 200	124 45 800	61 36 600
AVG # FACULTY--Comp Institution	287	109	85	87	7
WTD AVG--Comp Institutions	55 895	65 645	55 058	46 311	31 223

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Table 1-D
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1993-94
SOUTHERN UTAH UNIVERSITY
(Data From AAUP)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	267 54 958	178 60 500	52 47 200	37 39 200	--- ---
University of Southern Colorado	170 39 672	47 47 400	45 42 200	63 36 000	15 23 300
Boise State University Idaho	375 40 337	157 44 800	111 39 100	100 35 400	7 30 400
Indiana University Northwest	121 44 143	25 54 400	63 44 600	33 35 500	0 0
University of Nevada Las Vegas	558 47 647	152 59 600	192 47 600	214 39 200	0 0
SUNY College at Brockport	282 50 001	87 60 300	107 50 100	88 39 700	--- ---
Southern Oregon State College	158 39 685	72 46 000	49 37 100	25 31 500	12 29 400
Austin Peay State University Tennessee	252 37 462	86 48 200	47 36 200	102 31 400	17 23 000
Eastern Washington University	348 42 488	181 48 000	79 40 600	74 35 200	14 20 400
University of Wisconsin Oshkosh	342 44 405	104 54 100	108 43 500	130 37 400	--- ---
SOUTHERN UTAH UNIVERSITY	147 33 486	33 42 100	48 34 900	55 29 000	11 23 900
AVG # FACULTY--Comp Institution	287	109	85	87	7
WTD AVG--Comp Institutions	44 642	52 771	43 878	36 685	24 488

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	267 70 620	178 75 900	52 60 600	37 59 300	--- ---
University of Southern Colorado	170 46 814	47 55 900	45 49 800	63 42 500	15 27 500
Boise State University Idaho	375 51 251	157 56 600	111 49 800	100 45 300	7 39 300
Indiana University Northwest	121 56 522	25 69 400	63 57 500	33 44 900	0 0
University of Nevada Las Vegas	558 56 396	152 69 900	192 56 400	214 46 800	0 0
SUNY College at Brockport	282 64 587	87 77 800	107 65 100	88 50 900	--- ---
Southern Oregon State College	158 52 061	72 59 800	49 49 100	25 41 700	12 39 300
Austin Peay State University Tennessee	252 45 822	86 58 100	47 44 500	102 39 000	17 28 300
Eastern Washington University	348 53 636	181 60 100	79 51 400	74 45 100	14 27 800
University of Wisconsin Oshkosh	342 57 295	104 68 800	108 56 200	130 49 000	--- ---
SOUTHERN UTAH UNIVERSITY	147 45 856	33 54 600	48 47 300	55 41 300	11 36 100
AVG # FACULTY--Comp Institution	287	109	85	87	7
WTD AVG--Comp Institutions	55 895	65 645	55 058	46 311	31 223

Table 1-E

ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1993-94

(Data From AAUP Report & Direct Contact With Institutions)

Figures represent All Ranks Combined

SALARY

Anne Arundel Community College, MD	198 42,100				
Onandaga Community College, NY	181 41,400				
Chemeketa Community College, OR *	242 39,100				
Spokane Community College, WA	188 38,300				
Danville Community College, VA	44 34,700				
Yavapai College AZ	78 38,700				
North Idaho College	103 34,700				
Joliet Junior College, IL *	147 47,100				
Grand Rapids Community College, MI	222 47,700				
Western Wyoming Community College *	64 30,400				
UTAH INSTITUTIONS	SNOW	DIXIE	CEU	UVSC	SLCC
	69 31,700	75 30,600	72 31,800	211 32,400	285 31,200
AVG # FACULTY--Comp Institution	147	147	147	147	147
WTD AVG--Comp Institutions	40,948	40,948	40,948	40,948	40,948

COMPENSATION

Anne Arundel Community College, MD	198 54,400				
Onandaga Community College, NY	181 58,500				
Chemeketa Community College, OR *	242 52,700				
Spokane Community College, WA	188 49,500				
Danville Community College, VA	44 43,800				
Yavapai College AZ	78 45,700				
North Idaho College	103 45,100				
Joliet Junior College, IL *	147 51,500				
Grand Rapids Community College, MI	222 59,500				
Western Wyoming Community College *	64 38,600				
UTAH INSTITUTIONS	SNOW	DIXIE	CEU	UVSC	SLCC
	69 44,800	75 42,900	72 43,100	211 45,400	285 43,200
AVG # FACULTY--Comp Institution	147	147	147	147	147
WTD AVG--Comp Institutions	52,356	52,356	52,356	52,356	52,356

* Data obtained directly from institution

Table 2-A
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UNIVERSITY OF UTAH

Actual 1993-94	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	23,862,000	9,979,200	8,272,800	720,000	42,834,000
b. Compensation to Salary Ratio	1.29	1.33	1.34	1.38	
c. Total Comp of Continuing Faculty Members	30,729,600	13,259,400	11,102,400	995,000	56,086,400
d. Avg Fac Sal of UU	61,500	43,200	38,300	28,800	
e. Avg Fac Comp of UU	79,200	57,400	51,400	39,800	
f. Wtd Avg Sal of Comp Inst	68,623	48,033	41,507	31,916	
g. Wtd Avg Comp of Comp Inst	83,394	60,724	52,456	40,273	
h. Average Salary Difference (d. minus f.)	(7,123)	(4,833)	(3,207)	(3,116)	
i. Average Comp Difference (e. minus g.)	(4,194)	(3,324)	(1,056)	(473)	
j. Number of Continuing Faculty Members	388	231	216	25	
k. Total Salary Difference (h. times j.)	(2,763,840)	(1,116,381)	(692,804)	(77,906)	(4,650,931)
l. Total Comp Difference (i. times j.)	(1,627,149)	(767,924)	(228,005)	(11,813)	(2,634,891)
m. Salary Gap % (k / a)	-11.58%	-11.19%	-8.37%	-10.82%	-10.86%
n. Comp Gap % (l / c)	-5.30%	-5.79%	-2.05%	-1.19%	-4.70%

Table 2-B
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UTAH STATE UNIVERSITY

Actual 1993-94	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	10,308,200	6,649,500	5,751,200	602,000	23,310,900
b. Compensation to Salary Ratio	1.33	1.35	1.37	1.40	
c. Total Comp of Continuing Faculty Members	13,691,200	9,009,000	7,852,600	844,000	31,396,800
d. Avg Fac Sal of UU	51,800	40,300	36,400	30,100	
e. Avg Fac Comp of UU	68,800	54,600	49,700	42,200	
f. Wtd Avg Sal of Comp Inst	64,759	46,963	39,843	27,417	
g. Wtd Avg Comp of Comp Inst	79,343	58,530	49,771	35,552	
h. Average Salary Difference (d. minus f.)	(12,959)	(6,663)	(3,443)	2,683	
i. Average Comp Difference (e. minus g.)	(10,543)	(3,930)	(71)	6,648	
j. Number of Continuing Faculty Members	199	165	158	20	
k. Total Salary Difference (h. times j.)	(2,578,876)	(1,099,458)	(544,041)	53,654	(4,168,722)
l. Total Comp Difference (i. times j.)	(2,097,997)	(648,443)	(11,268)	132,957	(2,624,750)
m. Salary Gap % (k / a)	-25.02%	-16.53%	-9.46%	8.91%	-17.88%
n. Comp Gap % (l / c)	-15.32%	-7.20%	-0.14%	15.75%	-8.36%

Table 2-C
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
WEBER STATE UNIVERSITY

Actual 1993-94	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a Total Salaries of Continuing Faculty Members	7 728 000	3 763 600	4 228 400	1 622 600	17 342 600
b Compensation to Salary Ratio	1 31	1 35	1 34	1 38	
c Total Comp of Continuing Faculty Members	10 128 000	5 063 400	5 679 200	2 232 600	23 103 200
d Avg Fac Sal of UU	48 300	38 800	34 100	26 600	
e Avg Fac Comp of UU	63 300	52 200	45 800	36 600	
f Wtd Avg Sal of Comp Inst	52 771	43 878	36 685	24 488	
g Wtd Avg Comp of Comp Inst	65 645	55 058	46 311	31 223	
h Average Salary Difference (d minus f)	(4 471)	(5 078)	(2 585)	2 112	
i Average Comp Difference (e minus g)	(2 345)	(2 858)	(511)	5 377	
j Number of Continuing Faculty Members	160	97	124	61	
k Total Salary Difference (h times j)	(715 313)	(492 562)	(320 567)	128 851	(1 399 592)
l Total Comp Difference (i times j)	(375 229)	(277 240)	(63 403)	327 992	(387 880)
m Salary Gap % (k / a)	-9 26%	-13 09%	-7 58%	7 94%	-8 07%
n Comp Gap % (l / c)	-3 70%	-5 48%	-1 12%	14 69%	-1 68%

254

Table 2-D
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
SOUTHERN UTAH UNIVERISTY

Actual 1993-94	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a Total Salaries of Continuing Faculty Members	1 389 300	1 675 200	1 595 000	262 900	4 922 400
b Compensation to Salary Ratio	1 30	1 36	1 42	1 51	
c Total Comp of Continuing Faculty Members	1 801 800	2 270 400	2 271 500	397 100	6 740 800
d Avg Fac Sal of UU	42 100	34 900	29 000	23 900	
e Avg Fac Comp of UU	54 600	47 300	41 300	36 100	
f Wtd Avg Sal of Comp Inst	52 771	43 878	36 685	24 488	
g Wtd Avg Comp of Comp Inst	65 645	55 058	46 311	31 223	
h Average Salary Difference (d minus f)	(10 671)	(8 978)	(7 685)	(588)	
i Average Comp Difference (e minus g)	(11 045)	(7 758)	(5 011)	4 877	
j Number of Continuing Faculty Members	33	48	55	11	
k Total Salary Difference (h times j)	(352 133)	(430 942)	(422 687)	(6 465)	(1 212 227)
l Total Comp Difference (i times j)	(364 491)	(372 391)	(275 622)	53 646	(958 858)
m Salary Gap % (k / a)	-25 35%	-25 72%	-26 50%	-2 46%	-24 63%
n Comp Gap % (l / c)	-20 23%	-16 40%	-12 13%	13 51%	-14 22%

Table 2-E
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
ALL Faculty

Actual 1993-94	SNOW	DIXIE	CEU	UVSC	SLCC
a. Total Salaries of Continuing Faculty Members	2,187,300	2,295,000	2,289,600	6,836,400	8,892,000
b. Compensation to Salary Ratio	1.41	1.40	1.36	1.40	1.38
c. Total Comp of Continuing Faculty Members	3,091,200	3,217,500	3,103,200	9,579,400	12,312,000
d. Ave Fac Sal of Utah Inst	31,700	30,600	31,800	32,400	31,200
e. Ave Fac Comp of Utah Inst	44,800	42,900	43,100	45,400	43,200
f. Wghtd Ave Sal of Comp Inst	40,948	40,948	40,948	40,948	40,948
g. Wghtd Ave Comp of Comp Inst	52,356	52,356	52,356	52,356	52,356
h. Average Salary Difference [d. minus f.]	(9,248)	(10,348)	(9,148)	(8,548)	(9,748)
i. Average Comp Difference [e. minus g.]	(7,556)	(9,456)	(9,256)	(6,956)	(9,156)
j. Number of Continuing Faculty Members	69	75	72	211	285
k. Total Salary Difference [h. times j.]	(638,078)	(776,063)	(658,621)	(1,803,525)	(2,778,041)
l. Total Comp Difference [i. times j.]	(521,357)	(709,192)	(666,425)	(1,467,694)	(2,609,430)
m. Salary Gap % [k / a]	-29.17%	-33.82%	-28.77%	-26.38%	-31.24%
n. Comp Gap % [l / c]	-16.87%	-22.04%	-21.48%	-15.32%	-21.19%

1993-94 USHE ANALYSIS OF NON-EXEMPT STAFF SALARY AND COMPENSATION COMPARABILITY

Methodology

This report constitutes the annual update of the Non-Exempt Staff Salary Survey. It compares salary and compensation levels of non-exempt staff at Utah institutions to salary and compensation levels of non-exempt staff in local and statewide area markets.

Salary data from USHE institutions are obtained yearly. Marketplace data are also gathered yearly for northern Utah by USU, for the greater Ogden area by WSU, for the greater Salt Lake area by the U of U and SLCC, and for Utah County by UVSC. Every three years all local marketplaces for the nine institutions are surveyed. Survey responses are entered into Salary Survey Expert software by the institutions and forwarded to the Commissioner's office for consolidation and analysis.

Because this is an interim year, salary data were gathered for Logan, Ogden, Salt Lake City and Provo. This information is compiled for a statewide database to which all USHE institutions are compared.

Due to low response rates in the Salt Lake market, the Radford Salt Lake City salary survey has been incorporated into this survey. Radford is able to obtain salary and benefits information from many of the large employers in the area. The U of U and SLCC have surveyed Salt Lake businesses that do not participate in the Radford survey.

In addition to salary data, this analysis provides benefits information; but rather than gather benefits figures yearly and impose a substantial extra burden on respondents, the data is gathered once every three years. The relationship between benefits and salaries for institutions is estimated in interim years. Benefits data was last collected in 1991-92. Therefore, those figures are used to estimate benefits and total compensation for the current year. Salary-related benefits are linked directly to actual average salary for a given year while other non salary-related benefits are held constant.

Findings

Comparisons from 1986-87 through 1993-94 by institution are summarized in Table 1 and Figures 1 through 9. Using percentages, these exhibits show salary, benefits and total compensation comparisons for each institution as compared to its relative marketplace. These differentials are summarized on the following page:

1993-94 NON-EXEMPT STAFF SALARY SURVEY SALARY AND COMPENSATION DIFFERENTIALS		
Institution	Salary	Compensation
University of Utah	-21.93%	- 9.40%
Utah State University	-24.22%	- 6.79%
Weber State University	-28.33%	-11.81%
Southern Utah University	-32.70%	-13.65%
Snow College	-15.01%	0.45%
Dixie College	-18.18%	- 2.17%
College of Eastern Utah	-13.59%	- 0.22%
Utah Valley State College	-17.30%	2.25%
Salt Lake Community College	-15.10%	0.05%

The average salary gaps range from -32.70 percent at SUU to -13.59 percent at CEU. After considering the impact of fringe benefits on total compensation, the gaps range from -13.65 percent at SUU to 2.25 percent at UVSC.

Salary increases provided by the legislature and internal reallocations by institutions serve to decrease gaps to some extent. The percentage salary increases for 1993-94 are listed below:

1993-94 NON-EXEMPT STAFF PERCENTAGE SALARY INCREASES	
University of Utah	3.6%
Utah State University	4.7%
Weber State University	3.6%
Southern Utah University	4.8%
Snow College	4.2%
Dixie College	3.1%
College of Eastern Utah	5.9%
Utah Valley State College	4.5%
Salt Lake Community College	4.9%

TABLE 1
1986-87 TO 1993-94 CLASSIFIED SALARY SURVEY
TOTAL COMPENSATION COST ANALYSIS

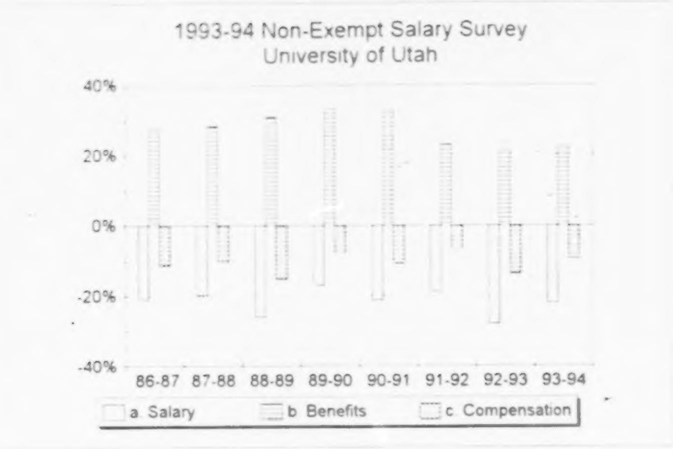
Institution	Salary & Benefit Differentials From Market	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94
University of Utah	a Salary	-21.07%	-19.81%	-26.10%	-17.00%	-21.20%	-18.74%	-27.93%	-21.93%
	b Benefits	27.58%	28.33%	30.86%	33.03%	32.73%	23.03%	21.07%	22.55%
	c Compensation	-11.37%	-10.21%	-15.18%	-7.74%	-10.86%	-6.61%	-13.74%	-9.40%
Utah State University	a Salary	-24.74%	-17.96%	-26.10%	-23.40%	-23.90%	-26.00%	-26.03%	-24.22%
	b Benefits	21.35%	25.63%	23.35%	24.99%	27.09%	31.06%	31.02%	31.31%
	c Compensation	-15.18%	-8.91%	-15.60%	-13.12%	-13.07%	-7.43%	-7.75%	-6.79%
Weber State University	a Salary	-25.14%	-28.17%	-30.10%	-25.00%	-32.10%	-36.89%	-29.48%	-28.33%
	b Benefits	26.57%	24.79%	31.42%	34.11%	29.39%	23.66%	25.09%	25.34%
	c Compensation	-14.34%	-17.12%	-16.89%	-12.31%	-18.90%	-17.74%	-12.38%	-11.81%
So. Utah University	a Salary	-28.58%	-24.99%	-30.30%	-24.10%	-26.10%	-30.94%	-32.74%	-32.70%
	b Benefits	28.84%	30.83%	33.14%	36.32%	38.99%	29.51%	29.13%	29.13%
	c Compensation	-16.81%	-13.54%	-16.37%	-10.84%	-11.81%	-12.13%	-13.64%	-13.65%
Snow College	a Salary	-17.39%	-16.06%	-22.80%	-16.10%	-8.90%	-18.05%	-13.49%	-15.01%
	b Benefits	32.08%	32.86%	36.36%	39.83%	50.40%	34.94%	35.78%	35.47%
	c Compensation	-7.49%	-6.27%	-9.15%	-3.20%	4.78%	-0.91%	2.03%	0.45%
Dixie College	a Salary	-17.65%	-15.21%	-30.20%	-19.60%	-26.10%	-22.17%	-23.36%	-18.18%
	b Benefits	24.91%	26.47%	25.32%	31.40%	32.02%	31.98%	31.76%	32.74%
	c Compensation	-9.03%	-6.77%	-18.53%	-8.88%	-13.89%	-4.75%	-5.64%	-2.17%
College of Eastern Utah	a Salary	-14.63%	-7.80%	-17.90%	-19.10%	-18.10%	-12.81%	-13.75%	-13.59%
	b Benefits	26.01%	30.42%	29.45%	28.73%	31.69%	31.39%	31.19%	31.39%
	c Compensation	-7.03%	-0.65%	-8.13%	-9.22%	-7.82%	1.06%	0.40%	-0.22%
Utah Valley State College	a Salary	-18.74%	-14.35%	-22.40%	-21.00%	-26.80%	-32.64%	-28.37%	-17.30%
	b Benefits	27.87%	30.53%	28.92%	29.74%	29.49%	37.87%	38.52%	40.20%
	c Compensation	-9.04%	-5.01%	-11.15%	-9.87%	-14.46%	-7.83%	-4.96%	2.25%
Salt Lake Comm. College	a Salary	-14.58%	-11.11%	-22.70%	-20.40%	-16.50%	-13.62%	-17.46%	-15.10%
	b Benefits	29.13%	31.28%	38.73%	39.88%	48.43%	35.13%	34.38%	34.84%
	c Total	-5.66%	-2.46%	-9.06%	-7.02%	-2.09%	1.78%	-1.41%	0.05%

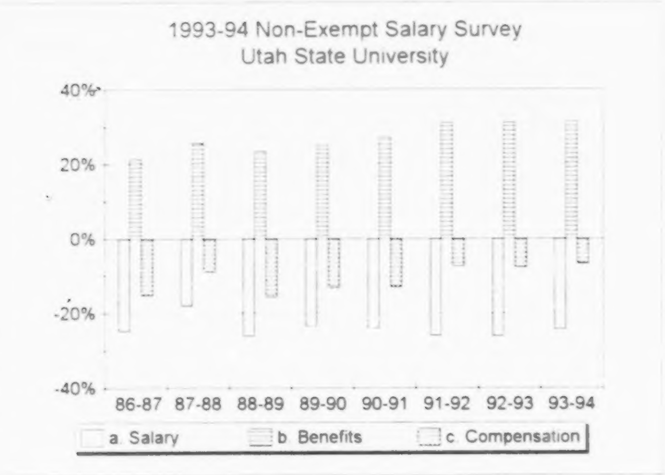
Footnote

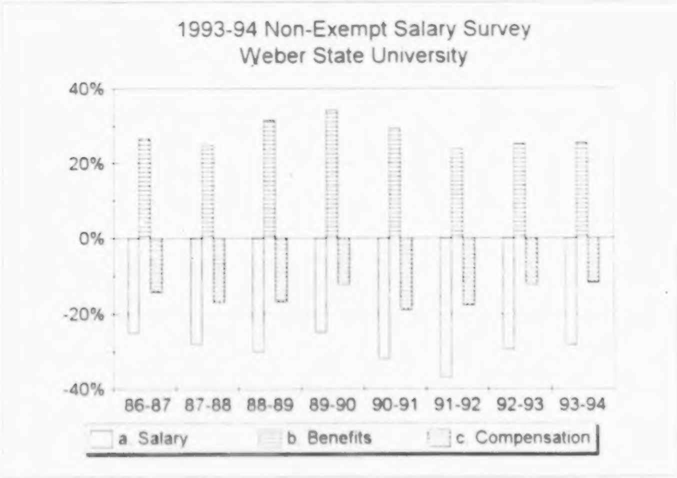
a Local Markets were used for University of Utah, Weber State University, and Salt Lake Community College and statewide Markets were used for all others prior to 1992-93.
A statewide market was used in 1992-93 and subsequent years for all institutions.

b Benefit costs were estimated during 1986-87 and 1987-88 based on 1985-86 actuals.
Benefit costs were estimated during 1989-90 and 1990-91 based on 1988-89 actuals.
Benefit costs were estimated during 1992-93 and 1993-94 based on 1991-92 actuals.

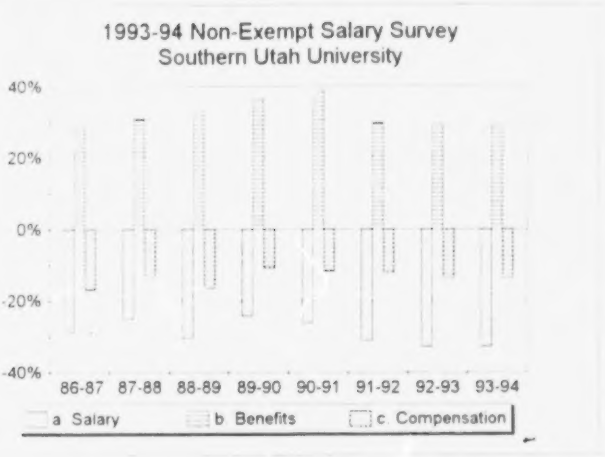
FIGURES 1, 2, & 3

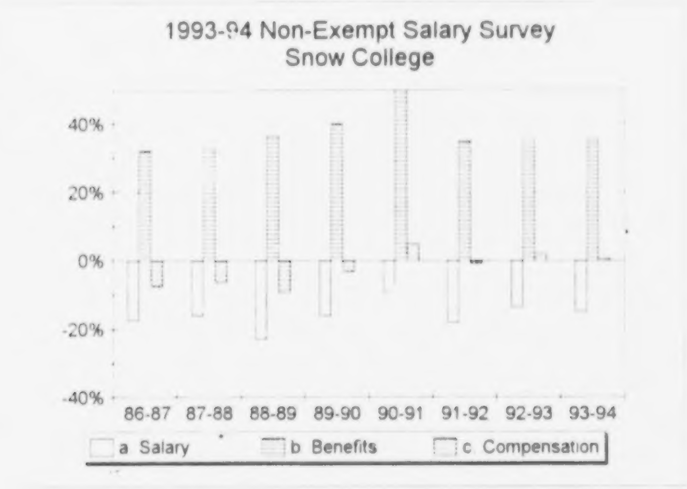

1993-94 Non-Exempt Salary Survey
University of Utah
40%
20%
0%
-20%
-40%
86-87
87-88
88-89
89-90
90-91
91-92
92-93
93-94
a. Salary
b. Benefits
c. Compensation

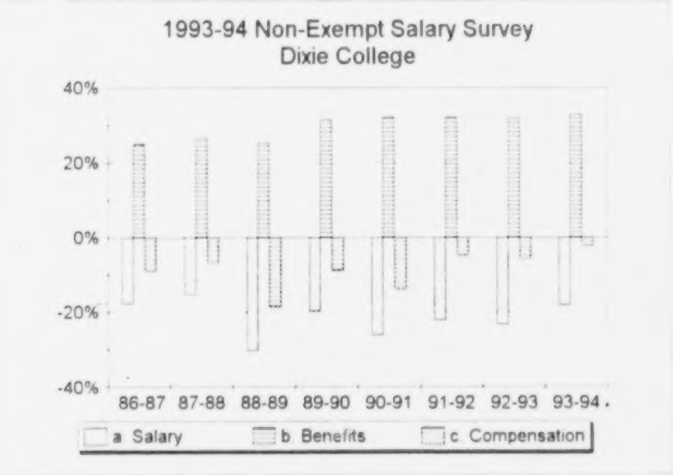

1993-94 Non-Exempt Salary Survey
Utah State University
40%
20%
0%
-20%
-40%
86-87
87-88
88-89
89-90
90-91
91-92
92-93
93-94
a. Salary
b. Benefits
c. Compensation


1993-94 Non-Exempt Salary Survey
Weber State University
40%
20%
0%
-20%
-40%
86-87
87-88
88-89
89-90
90-91
91-92
92-93
93-94
a. Salary
b. Benefits
c. Compensation

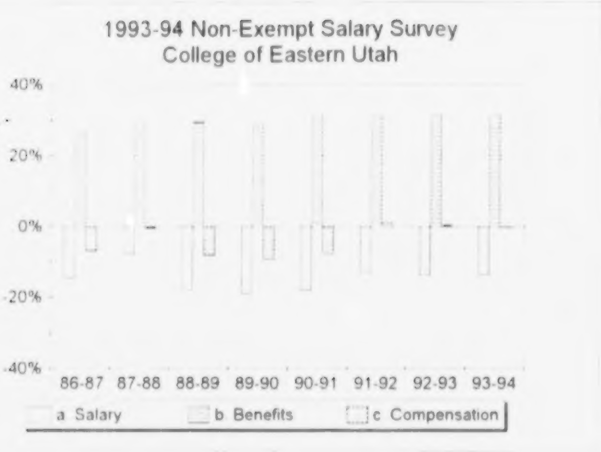
FIGURES 4, 5, & 6

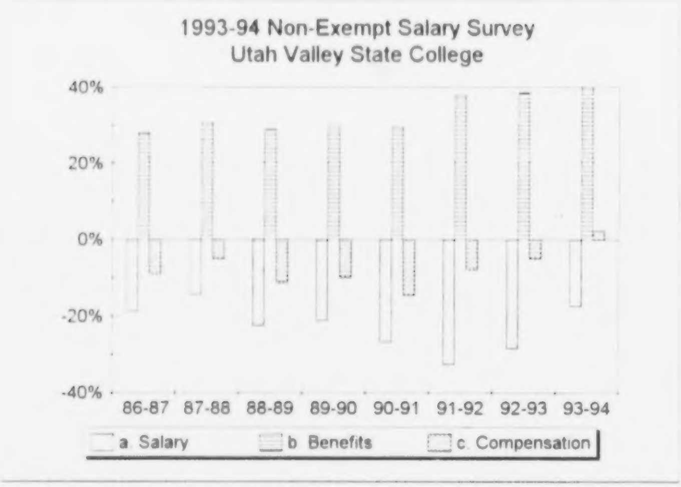

1993-94 Non-Exempt Salary Survey
Southern Utah University
40%
20%
0%
-20%
-40%
86-87
87-88
88-89
89-90
90-91
91-92
92-93
93-94
a Salary
b Benefits
c Compensation

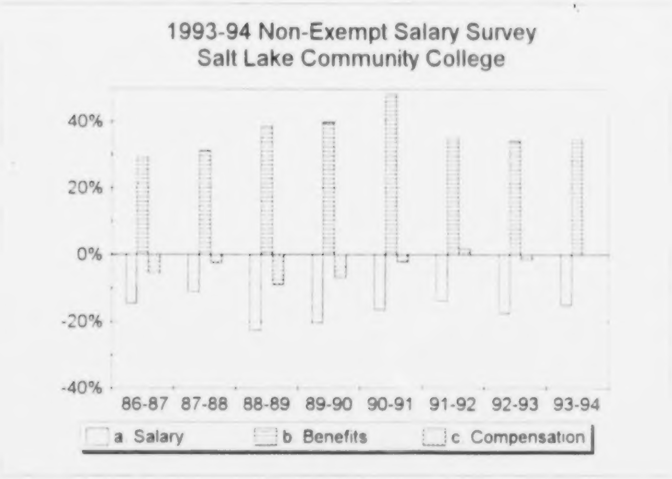

1993-94 Non-Exempt Salary Survey
Snow College
40%
20%
0%
-20%
-40%
86-87
87-88
88-89
89-90
90-91
91-92
92-93
93-94
a Salary
b Benefits
c Compensation


1993-94 Non-Exempt Salary Survey
Dixie College
40%
20%
0%
-20%
-40%
86-87
87-88
88-89
89-90
90-91
91-92
92-93
93-94
a Salary
b Benefits
c Compensation

FIGURES 7, 8, & 9


1993-94 Non-Exempt Salary Survey
College of Eastern Utah
40%
20%
0%
-20%
-40%
86-87
87-88
88-89
89-90
90-91
91-92
92-93
93-94
a. Salary
b. Benefits
c. Compensation


1993-94 Non-Exempt Salary Survey
Utah Valley State College
40%
20%
0%
-20%
-40%
86-87
87-88
88-89
89-90
90-91
91-92
92-93
93-94
a. Salary
b. Benefits
c. Compensation


1993-94 Non-Exempt Salary Survey
Salt Lake Community College
40%
20%
0%
-20%
-40%
86-87
87-88
88-89
89-90
90-91
91-92
92-93
93-94
a. Salary
b. Benefits
c. Compensation

TAB L
COMPARISONS

Explanation and Analysis 1

FIGURE 1 & 2 Financial Indicators Profile 1991-92, UofU and USU 2

FIGURE 3 & 4 Financial Indicators Profile 1991-92, WSU & SUU;
Snow, Dixie & CEU 3

FIGURE 5 Financial Indicators Profile 1991-92, UVSC & SLCC 4

Fall FTE Enrollment, 1987-88 to 1991-92 5

Tax Funds Appropriations per FTE 7

Tax Appropriations % of Education & General Revenues 9

Tuition and Fees per FTE 11

Tuition and Fees % of Instruction Direct Expenditures 13

Endowment Revenue per FTE 15

Government Grants & Contracts per FTE 17

Private Gifts, Grants & Contracts per FTE 19

Total Revenues per FTE 21

Instruction Expenditures per FTE 23

Research Expenditures per FTE 25

Research Expenditures % of Instruction Expenditures 27

Academic Support Expenditures per FTE 29

Student Services Expenditures per FTE 31

Scholarships & Fellowships per FTE 33

TAB L
COMPARISONS
--Continued--

Institutional Support Expenditures per FTE 35

Physical Plant O & M Expenditures per FTE 37

Total Expenditures and Transfers per FTE 39

COMPARISON GROUP FINANCIAL COMPARISONS

Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of comparison institutions. The comparison institution sets were updated in 1990 to correct for changes in the status of some of the institutions on previous comparison lists. In every case, the result of the changes was a closer correlation for faculty salaries and total compensation between USHE institutions and their comparison groups. In the above-mentioned analyses, four sets of comparison institutions are used: one each for the University of Utah and Utah State University, a single set for both Weber State University and Southern Utah University and one set for all five colleges.

The following analysis uses these same comparison groups in evaluating revenues and expenditures per FTE students at each USHE institution. The data for Fiscal Years 1988 through 1992 are obtained from the U.S. Department of Education, Center for Education Statistics. Comparisons based on the national database are edited and processed by the National Center for Higher Education Management Systems (NCHEMS).

Description of Data Presented

Figures 1 through 5 provide individual Financial Indicators Profiles for the latest available year for each USHE institution, comparing the Utah institution to the appropriate comparison group on eleven of the most relevant indicators. The first three indicators are key revenue relationships and the remaining eight are key expenditure relationships. These eleven indicators and additional indicators are presented in greater detail in the tables following the figures. Institutions are listed in each table from high to low according to the most recent year.

Findings

University of Utah: Below average appropriations and tuition/fees. Above average performance in obtaining government grant and contract funding. Below average expenditures across the board, especially in instruction and in scholarships/fellowships.

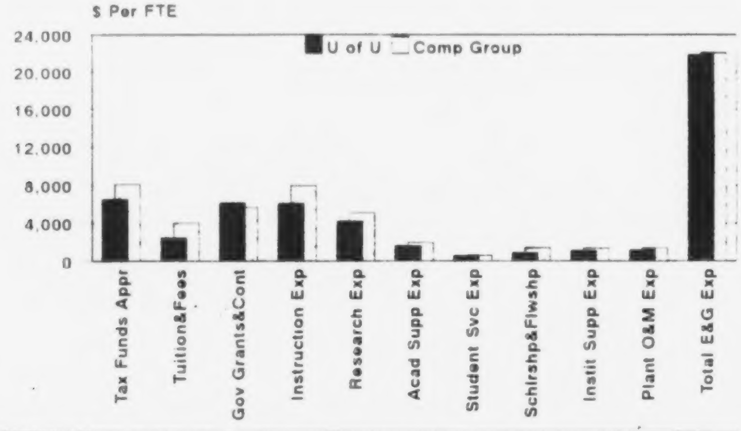
Utah State University: Below average appropriations and tuition/fees, but substantially above average performance in obtaining grant and contract funds. Below average expenditures in instruction, academic support, student services and operation and maintenance. Above average expenditures in research, scholarship and fellowship and institutional support.

Weber State University & Southern Utah University: Below average tax appropriations and tuition and fees. Below average instructional expenditures.

Colleges: Below average tax appropriations at all colleges. Below average tuition/fees at Snow and CEU and above average at Dixie, UVSC and SLCC. Above average performance in obtaining grants and contracts. Below average instruction expenditures at all colleges.

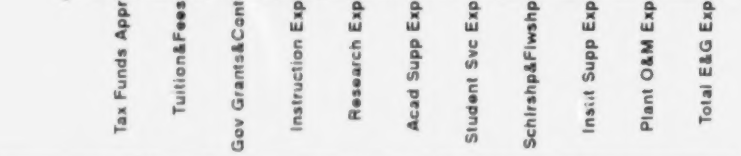
Figures 1 & 2

FINANCIAL INDICATORS PROFILE
University of Utah 1991-92



	Tax Funds Appr	Tuition&Fees	Gov Grants&Cont	Instruction Exp	Research Exp	Acad Supp Exp	Student Svc Exp	Schlrshp&Flwshp	Instit Supp Exp	Plant O&M Exp	Total E&G Exp
U of U	6,472	2,425	6,109	6,058	4,213	1,607	548	857	1,126	1,160	21,838
Comp Group	8,083	4,017	5,673	7,951	5,117	1,989	610	1,406	1,365	1,371	22,063
U of U %	80	60	108	76	82	81	90	61	82	85	99

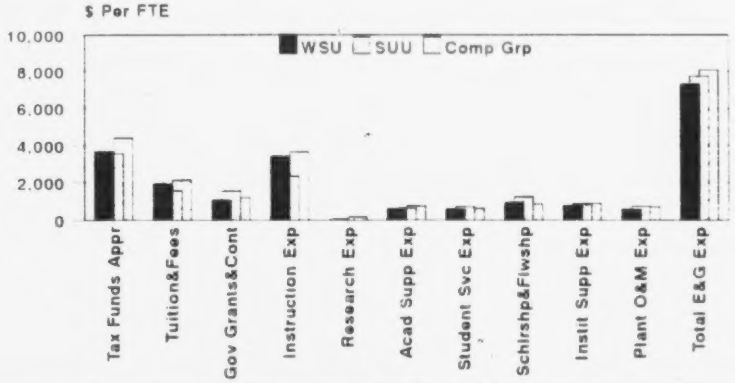
FINANCIAL INDICATORS PROFILE
Utah State University 1991-92



	Tax Funds Appr	Tuition&Fees	Gov Grants&Cont	Instruction Exp	Research Exp	Acad Supp Exp	Student Svc Exp	Schlrshp&Flwshp	Instit Supp Exp	Plant O&M Exp	Total E&G Exp
USU	6,186	2,287	6,447	4,363	5,644	1,084	445	1,375	1,214	848	16,906
Comp Group	8,284	3,206	4,034	5,662	4,766	1,566	592	1,106	1,112	1,095	18,251
USU %	75	71	160	77	118	69	75	124	109	77	93

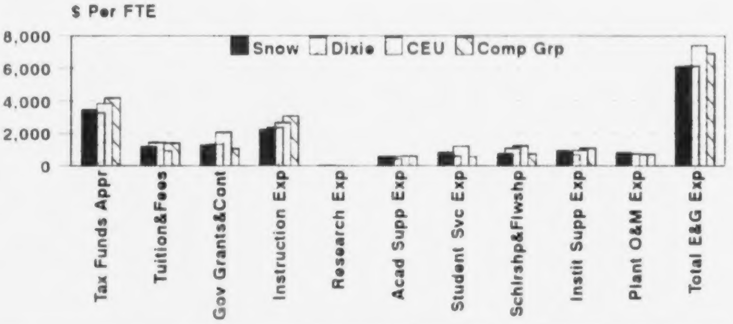
Figures 3 & 4

FINANCIAL INDICATORS PROFILE
Weber State University & Southern Utah University 1991-92



WSU	3.666	1.912	1.080	3.411	52	615	575	950	753	592	7,306
SUU	3.551	1,589	1.551	2.338	0	627	706	1,243	840	746	7,741
Comp Grp	4.396	2.132	1.203	3.654	174	752	631	861	899	717	8.082
WSU %	83	90	90	93	30	82	91	110	84	83	90
SUU %	81	75	129	64	0	83	112	144	93	104	96

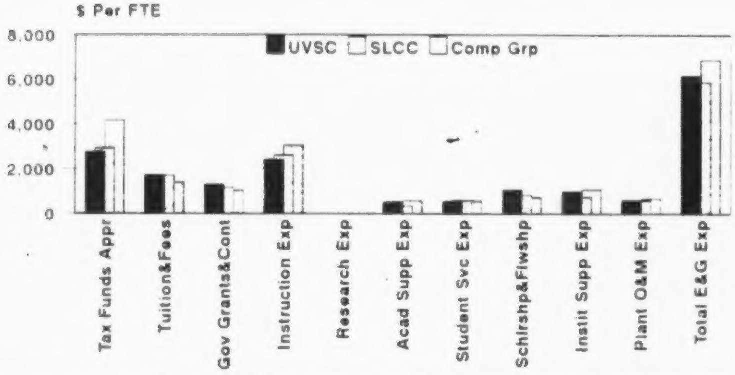
FINANCIAL INDICATORS PROFILE
Snow, Dixie, & CEU 1991-92



Snow	3.435	1.160	1.250	2.187	8	543	787	718	892	787	6.096
Dixie	3.249	1.423	1.296	2.342	0	417	570	1,076	667	722	6.109
CEU	3.829	909	2.061	2.661	0	563	1.184	1.211	946	681	7.404
Comp Grp	4,168	1.381	1.033	3.055	0	570	558	720	1.073	685	6.881
Snow %	82	84	121	72		95	141	100	83	115	89
Dixie %	78	103	125	77		73	102	149	62	105	89
CEU %	92	66	200	87		99	212	168	88	99	108

Figure 5

FINANCIAL INDICATORS PROFILE
UVSC & SLCC 1991-92



	Tax Funds Appr	Tuition&Fees	Gov Grants&Cont	Instruction Exp	Research Exp	Acad Supp Exp	Student Svc Exp	Schlrshp&Flwshp	Instit Supp Exp	Plant O&M Exp	Total E&G Exp
UVSC	2.737	1.710	1.289	2.427	0	520	554	1.056	969	593	6.143
SLCC	2.923	1.699	1.169	2.620	0	347	595	835	740	595	5.888
Comp Grp	4.168	1.381	1.033	3.055	0	570	558	720	1.073	685	6.881
UVSC %	66	124	125	79		91	99	147	90	87	89
SLCC %	70	123	113	86		61	107	116	69	87	86

Indicator: FALL FTE ENROLLMENT Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	34,662	1	34,477	1	32,609	2	32,266	2	33,802	1
Purdue University, Main Campus	33,754	2	33,326	2	33,394	1	32,623	1	30,786	2
University of Florida	32,164	3	31,151	3	30,340	3	29,845	3	29,823	3
University of Washington	29,859	4	29,359	5	28,885	5	29,123	4	29,010	4
University of Arizona	29,732	5	30,365	4	30,015	4	28,392	5	27,147	5
Univ of Colorado, Boulder	24,268	6	24,400	6	22,964	8	22,463	8	22,006	8
University of Iowa	23,925	7	24,207	7	25,111	6	25,165	6	25,071	6
Univ Cincinnati, Main Campus	23,212	8	23,747	8	23,652	7	24,619	7	24,123	7
Univ North Carolina (Ch Hill)	20,826	9	20,928	9	20,812	9	20,825	9	20,207	9
UNIVERSITY OF UTAH	20,365	10	19,192	10	18,390	10	18,067	10	18,504	10
Univ of Virginia, Main Campus	18,294	11	18,248	11	17,972	11	17,816	11	17,817	11
COMPARISON GROUP AVERAGE	27,070		27,021		26,575		26,314		25,979	
PERCENT OF COMP GROUP AVE:										
University of Utah	75.23%		71.03%		69.20%		68.66%		71.23%	

Indicator: FALL FTE ENROLLMENT Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University	38,182	1	38,217	1	37,569	1	36,317	1	36,196	1
Univ of Maryland, College Pk	28,494	2	28,783	2	29,660	2	30,374	2	31,576	2
Virginia Tech University	23,752	3	23,112	4	22,612	4	22,037	4	22,587	4
Iowa State University	23,032	4	23,235	3	23,531	3	23,667	3	23,817	3
Univ of California, Davis	22,417	5	22,287	5	19,979	6	19,242	6	19,319	5
Colorado State University	21,905	6	21,583	6	18,735	7	17,675	7	17,695	7
North Carolina State Univ	21,503	7	21,003	7	20,563	5	19,956	5	19,182	6
Washington State University	16,373	8	17,004	8	16,095	8	15,403	8	15,489	8
Oregon State University	13,997	9	14,789	9	14,943	9	14,789	9	13,800	9
UTAH STATE UNIVERSITY	12,443	10	11,350	11	10,399	11	9,979	11	9,719	11
New Mexico State University	12,405	11	11,914	10	11,742	10	11,919	10	11,878	10
COMPARISON GROUP AVERAGE	22,206		22,193		21,543		21,138		21,154	
PERCENT OF COMP GROUP AVE:										
Utah State University	56.03%		51.14%		48.27%		47.21%		45.94%	

Indicator: FALL FTE ENROLLMENT

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	12,878	1	11,578	1	10,394	1	9,303	1	8,565	3
WEBER STATE UNIVERSITY	10,393	2	9,871	2	9,424	2	8,957	3	8,706	2
Boise State University	10,027	3	9,082	4	8,998	4	7,717	4	8,096	4
Univ of Wisconsin, Oshkosh	9,311	4	9,617	3	9,274	3	9,274	2	9,339	1
Eastern Washington University	7,412	5	7,346	6	7,062	5	6,967	5	6,889	5
SUNY College at Brockport	7,316	6	7,396	5	6,995	6	6,701	6	6,072	6
Calif St Univ, Dominguez Hills	6,931	7	4,949	7	5,437	7	4,949	7	4,975	7
Austin Peay State University	5,403	8	4,609	8	4,629	8	3,993	9	2,857	10
Southern Oregon State College	4,028	9	4,120	9	4,077	9	4,120	8	3,960	8
Univ of Southern Colorado	4,004	10	3,851	10	3,686	10	3,503	10	3,450	9
SOUTHERN UTAH UNIVERSITY	3,590	11	3,265	12	2,936	12	2,689	12	2,644	12
Indiana University Northwest	3,567	12	3,291	11	3,061	11	3,009	11	2,841	11
COMPARISON GROUP AVERAGE	7,088		6,584		6,361		5,954		5,704	
PERCENT OF COMP GROUP AVE:										
Weber State University	146.63%		149.93%		148.15%		150.44%		152.63%	
Southern Utah University	50.65%		49.59%		46.16%		45.16%		46.35%	

Indicator: FALL FTE ENROLLMENT

Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SALT LAKE COMMUNITY COLLEGE	9,287	1	7,791	1	6,546	2	5,502	3	5,551	2
Grand Rapids Junior College	7,194	2	6,957	2	6,659	1	6,277	1	6,190	1
Anne Arundel Comm College	6,404	3	6,318	3	6,077	3	5,842	2	5,225	3
UTAH VALLEY STATE COLLEGE	5,813	4	5,163	7	5,590	4	4,966	6	5,043	4
Chemeketa Community College	5,691	5	5,348	4	5,137	6	5,181	4	4,325	8
Onandaga Community College	5,488	6	5,335	5	4,987	7	4,634	8	4,626	6
Joliet Junior College	5,300	7	5,217	6	5,182	5	5,069	5	4,991	5
Spokane Community College	5,141	8	4,887	8	4,860	8	4,705	7	4,617	7
DIXIE COLLEGE	2,335	9	2,040	11	1,928	11	1,799	11	1,804	11
Yavapai College	2,320	10	2,811	9	2,646	9	2,638	9	2,404	9
North Idaho College	2,246	11	2,064	10	1,977	10	1,951	10	1,937	10
SNOW COLLEGE	2,086	12	1,690	14	1,540	13	1,355	14	1,241	14
Danville Community College	1,866	13	1,819	12	1,700	12	1,521	12	1,307	12
COLLEGE OF EASTERN UTAH	1,820	14	1,780	13	1,525	14	1,441	13	1,303	13
Western Wyoming Comm College	1,194	15	1,352	15	1,060	15	891	15	890	15
COMPARISON GROUP AVERAGE	4,303		4,211		4,029		3,871		3,651	
PERCENT OF COMP GROUP AVE:										
Salt Lake Community College	215.82%		185.02%		162.49%		142.13%		152.04%	
Utah Valley State College	135.09%		122.61%		138.76%		128.29%		138.13%	
Dixie College	54.26%		48.45%		47.86%		46.47%		49.41%	
Snow College	48.48%		40.13%		38.23%		35.00%		33.99%	
College of Eastern Utah	42.29%		42.27%		37.86%		37.23%		35.69%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$12,309	1	$13,109	1	$13,372	1	$13,290	1	$12,473	1
Univ North Carolina (Ch Hill)	$12,244	2	$12,291	3	$12,132	3	$11,512	3	$11,421	2
University of Florida	$11,221	3	$12,294	2	$12,865	2	$12,120	2	$10,842	3
University of Washington	$8,685	4	$9,044	4	$8,346	4	$8,048	4	$6,760	5
University of Arizona	$8,139	5	$7,959	5	$7,685	5	$8,001	5	$7,774	4
University of Iowa	$7,520	6	$7,544	6	$6,755	7	$6,324	8	$5,736	8
UNIVERSITY OF UTAH	$6,472	7	$6,559	8	$6,638	8	$6,458	7	$6,094	7
Purdue University, Main Campus	$6,371	8	$6,196	9	$5,840	9	$5,628	9	$5,467	9
Univ of Virginia, Main Campus	$6,135	9	$6,776	7	$7,129	6	$6,875	6	$6,360	6
Univ Cincinnati, Main Campus	$5,809	10	$5,984	10	$5,835	10	$5,334	10	$5,010	10
Univ of Colorado, Boulder	$2,400	11	$2,575	11	$2,640	11	$2,399	11	$2,458	11
COMPARISON GROUP AVERAGE	$8,083		$8,377		$8,260		$7,953		$7,430	
PERCENT OF COMP GROUP AVE:										
University of Utah	80.07%		78.30%		80.36%		81.20%		82.02%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$13,815	1	$14,097	1	$15,165	1	$14,912	1	$14,274	1
North Carolina State Univ	$10,615	2	$11,023	2	$11,078	2	$10,767	2	$10,638	2
Washington State University	$9,140	3	$8,684	4	$8,497	3	$8,191	3	$7,639	4
Texas A & M University	$9,081	4	$8,261	6	$8,489	4	$7,532	6	$7,777	3
Oregon State University	$8,123	5	$7,326	8	$6,949	8	$6,360	9	$6,528	6
Iowa State University	$7,989	6	$8,406	5	$7,478	7	$6,855	7	$6,196	9
Univ of Maryland, College Pk	$7,004	7	$9,305	3	$7,581	6	$7,812	4	$6,424	7
Virginia Tech University	$6,750	8	$7,599	7	$8,061	5	$7,794	5	$7,159	5
New Mexico State University	$6,331	9	$6,469	9	$5,921	10	$5,354	10	$5,046	10
UTAH STATE UNIVERSITY	$6,186	10	$6,405	10	$6,295	9	$6,371	8	$6,372	8
Colorado State University	$3,992	11	$4,007	11	$4,471	11	$4,216	11	$3,917	11
COMPARISON GROUP AVERAGE	$8,284		$8,518		$8,369		$7,979		$7,560	
PERCENT OF COMP GROUP AVE:										
Utah State University	74.67%		75.20%		75.22%		79.85%		84.29%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ. Dominguez Hills	$6,387	1	$8,900	1	$7,817	1	$9,439	1	$7,153	1
SUNY College at Brockport	$5,596	2	$5,359	2	$5,869	2	$5,997	2	$6,543	2
Eastern Washington University	$4,953	3	$5,196	3	$4,874	3	$4,824	3	$4,620	4
Univ of Nevada, Las Vegas	$4,726	4	$4,628	5	$4,562	4	$4,004	6	$4,050	5
Boise State University	$4,606	5	$4,740	4	$4,124	5	$4,300	4	$3,952	6
Indiana University Northwest	$3,870	6	$4,072	6	$3,930	6	$3,746	7	$3,567	8
Univ of Wisconsin, Oshkosh	$3,850	7	$3,584	11	$3,529	10	$3,319	11	$3,283	11
Southern Oregon State College	$3,711	8	$3,668	9	$3,565	9	$3,165	12	$3,102	12
WEBER STATE UNIVERSITY	$3,666	9	$3,715	8	$3,524	11	$3,579	9	$3,605	7
SOUTHERN UTAH UNIVERSITY	$3,551	10	$3,644	10	$3,743	8	$3,638	8	$3,558	9
Austin Peay State University	$3,206	11	$3,969	7	$3,757	7	$4,229	5	$5,744	3
Univ of Southern Colorado	$3,058	12	$3,162	12	$3,257	12	$3,370	10	$3,434	10
COMPARISON GROUP AVERAGE	$4,396		$4,728		$4,528		$4,639		$4,545	
PERCENT OF COMP GROUP AVE:										
Weber State University	83.39%		78.57%		77.83%		77.15%		79.32%	
Southern Utah University	80.77%		77.07%		82.66%		78.42%		78.28%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$7,190	1	$6,240	1	$6,595	1	$6,587	1	$6,902	1
Yavapai College	$5,251	2	$4,224	4	$4,189	4	$3,783	5	$3,503	6
North Idaho College	$4,987	3	$4,824	2	$4,589	2	$4,219	2	$4,102	4
Chemeketa Community College	$4,357	4	$4,355	3	$4,318	3	$4,007	4	$4,663	2
Grand Rapids Junior College	$4,226	5	$3,101	10	$3,065	10	$2,705	13	$2,715	13
COLLEGE OF EASTERN UTAH	$3,829	6	$3,542	8	$3,805	6	$3,621	6	$3,658	5
Spokane Community College	$3,623	7	$3,822	6	--	15	$3,327	8	$3,107	10
SNOW COLLEGE	$3,435	8	$3,895	5	$3,911	5	$4,034	3	$4,287	3
Onandaga Community College	$3,431	9	$3,625	7	$3,271	8	$3,454	7	$3,212	8
DIXIE COLLEGE	$3,249	10	$3,389	9	$3,219	9	$3,271	9	$3,127	9
Joliet Junior College	$3,080	11	$2,997	11	$2,901	12	$2,686	14	$2,522	14
SALT LAKE COMMUNITY COLLEGE	$2,923	12	$2,968	12	$2,785	13	$2,976	11	$2,816	12
Danville Community College	$2,799	13	$2,864	14	$3,286	7	$3,195	10	$3,496	7
UTAH VALLEY STATE COLLEGE	$2,737	14	$2,838	15	$2,370	14	$2,448	15	$2,291	15
Anne Arundel Comm College	$2,737	15	$2,955	13	$2,950	11	$2,838	12	$2,940	11
COMPARISON GROUP AVERAGE	$4,168		$3,901		$3,907		$3,680		$3,716	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	91.86%		90.80%		97.39%		98.40%		98.44%	
Snow College	82.41%		99.85%		100.10%		109.62%		115.37%	
Dixie College	77.95%		86.88%		82.39%		88.89%		84.15%	
Salt Lake Community College	70.13%		76.08%		71.28%		80.87%		75.78%	
Utah Valley State College	65.67%		72.75%		60.66%		66.52%		61.65%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	50.28%	1	54.57%	1	57.45%	1	56.61%	1	57.65%	1
University of Arizona	41.99%	2	43.14%	2	44.91%	2	47.51%	2	48.95%	2
Purdue University, Main Campus	39.73%	3	41.27%	5	41.40%	5	41.73%	5	40.82%	6
Univ North Carolina (Ch Hill)	39.37%	4	42.40%	4	44.44%	3	45.08%	3	46.71%	3
Univ California, Los Angeles	38.75%	5	42.71%	3	42.49%	4	44.26%	4	46.41%	4
University of Iowa	37.84%	6	39.49%	6	38.74%	6	39.45%	6	41.10%	5
Univ Cincinnati, Main Campus	31.15%	7	36.67%	7	37.49%	7	38.27%	7	38.80%	7
University of Washington	29.22%	8	31.76%	10	31.65%	10	32.90%	10	31.24%	10
Univ of Virginia, Main Campus	28.66%	9	32.15%	9	35.16%	8	36.93%	8	37.85%	8
UNIVERSITY OF UTAH	28.50%	10	32.91%	8	34.33%	9	35.19%	9	36.91%	9
Univ of Colorado, Boulder	16.89%	11	19.35%	11	20.31%	11	19.48%	11	21.29%	11
COMPARISON GROUP AVERAGE	36.01%		39.15%		40.29%		41.28%		42.15%	
PERCENT OF COMP GROUP AVE University of Utah	79.14%		84.07%		85.21%		85.25%		87.57%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	54.39%	1	57.27%	1	59.53%	1	59.30%	1	60.55%	1
Texas A & M University	49.63%	2	50.54%	5	52.65%	3	50.75%	5	55.80%	3
Univ of California, Davis	48.83%	3	51.76%	2	53.26%	2	55.46%	2	57.42%	2
Washington State University	48.05%	4	50.98%	4	50.92%	4	51.75%	3	55.22%	4
Iowa State University	47.66%	5	48.54%	6	48.79%	6	47.88%	7	49.65%	7
Univ of Maryland, College Pk	44.59%	6	51.50%	3	50.57%	5	51.66%	4	49.83%	5
Oregon State University	40.77%	7	41.16%	8	41.25%	8	41.01%	8	40.87%	9
Virginia Tech University	40.23%	8	44.41%	7	47.25%	7	49.60%	6	49.71%	6
New Mexico State University	38.87%	9	40.36%	9	39.17%	9	40.17%	9	39.45%	10
UTAH STATE UNIVERSITY	36.26%	10	35.92%	10	35.64%	10	39.23%	10	42.76%	8
Colorado State University	29.26%	11	30.68%	11	31.54%	11	30.65%	11	31.78%	11
COMPARISON GROUP AVERAGE	44.97%		47.52%		48.26%		48.81%		50.05%	
PERCENT OF COMP GROUP AVE Utah State University	80.64%		75.58%		73.85%		80.37%		85.44%	

Indicator TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE Comparison Group COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ. Dominguez Hills	72.12%	1	72.79%	1	75.78%	1	79.37%	1	79.50%	1
SUNY College at Brockport	56.16%	2	61.17%	2	65.39%	2	66.87%	2	68.84%	2
Boise State University	55.34%	3	57.73%	3	56.50%	5	56.97%	5	62.70%	3
Indiana University Northwest	54.15%	4	57.64%	4	57.03%	3	55.15%	6	56.52%	8
Univ of Wisconsin. Oshkosh	53.51%	5	53.68%	7	54.06%	7	54.63%	8	58.63%	5
Eastern Washington University	51.90%	6	55.18%	6	54.55%	6	57.09%	4	58.25%	7
WEBER STATE UNIVERSITY	50.54%	7	53.17%	8	53.18%	8	55.10%	7	58.58%	6
Austin Peay State University	50.50%	8	56.45%	5	56.63%	4	58.90%	3	62.47%	4
Univ of Nevada. Las Vegas	48.22%	9	44.62%	11	49.86%	10	46.85%	11	49.13%	11
Southern Oregon State College	44.77%	10	49.99%	9	50.86%	9	48.79%	10	49.73%	10
SOUTHERN UTAH UNIVERSITY	44.17%	11	46.20%	10	47.75%	11	50.07%	9	52.96%	9
Univ of Southern Colorado	40.20%	12	41.92%	12	42.65%	12	44.69%	12	47.10%	12
COMPARISON GROUP AVERAGE	52.92%		55.86%		57.04%		58.37%		60.10%	
PERCENT OF COMP GROUP AVE.										
Weber State University	95.51%		95.19%		93.23%		94.40%		97.47%	
Southern Utah University	83.47%		82.70%		83.71%		85.78%		88.12%	

Indicator TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE Comparison Group COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	73.81%	1	76.17%	1	75.94%	1	76.25%	1	79.80%	1
Yavapai College	66.09%	2	66.61%	2	68.19%	3	69.58%	2	70.75%	2
North Idaho College	63.42%	3	63.87%	3	62.44%	6	60.38%	7	62.89%	6
Grand Rapids Junior College*	59.54%	4	52.15%	11	53.84%	10	47.91%	15	26.55%	15
Chemeketa Community College	59.12%	5	59.94%	7	63.77%	5	63.68%	5	68.64%	5
Joliet Junior College	58.74%	6	59.76%	8	61.36%	7	57.44%	8	57.42%	10
Spokane Community College	57.14%	7	60.55%	6	--	15	60.49%	6	59.67%	7
Anne Arundel Comm College	56.46%	8	63.73%	4	65.86%	4	67.30%	3	69.23%	4
Danville Community College	56.32%	9	63.43%	5	68.79%	2	65.97%	4	70.58%	3
SNOW COLLEGE	55.40%	10	57.60%	9	54.68%	9	55.65%	10	58.12%	8
COLLEGE OF EASTERN UTAH	52.14%	11	49.75%	14	55.50%	8	57.16%	9	57.66%	9
DIXIE COLLEGE	51.25%	12	51.46%	12	52.19%	11	55.14%	11	56.46%	11
Onondaga Community College	48.92%	13	55.13%	10	50.16%	12	53.07%	12	53.71%	12
SALT LAKE COMMUNITY COLLEGE	48.58%	14	50.73%	13	48.30%	13	50.21%	13	53.14%	13
UTAH VALLEY STATE COLLEGE	44.36%	15	46.65%	15	46.81%	14	49.16%	14	51.88%	14
*College has 7 times ave "Other Funds," in 87-88										
COMPARISON GROUP AVERAGE	60.91%		62.56%		63.75%		62.64%		60.01%	
PERCENT OF COMP GROUP AVE.										
Snow College	90.96%		92.08%		85.77%		88.84%		96.85%	
College of Eastern Utah	85.60%		79.53%		87.05%		91.25%		96.08%	
Dixie College	84.14%		82.27%		81.86%		88.03%		94.08%	
Salt Lake Community College	79.76%		81.09%		75.76%		80.16%		88.55%	
Utah Valley State College	72.83%		74.57%		73.42%		78.48%		86.45%	

Indicator TUITION AND FEES PER FTE Comparison Group UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	$5,479	1	$5,090	1	$4,737	1	$4,519	1	$4,239	1
Univ of Virginia, Main Campus	$5,383	2	$4,854	2	$4,374	2	$4,024	2	$3,695	2
Univ Cincinnati, Main Campus	$4,528	3	$4,036	3	$3,687	3	$3,310	4	$2,984	5
University of Washington	$4,371	4	$4,019	4	$3,670	4	$3,549	3	$3,538	3
Univ California, Los Angeles	$4,213	5	$3,390	7	$3,345	5	$3,115	5	$2,794	6
Purdue University, Main Campus	$3,880	6	$3,547	5	$3,319	6	$3,095	6	$3,111	4
University of Arizona	$3,725	7	$3,462	6	$3,068	7	$2,787	8	$2,568	7
University of Iowa	$3,388	8	$3,128	8	$3,055	8	$2,858	7	$2,476	8
Univ North Carolina (Ch Hill)	$2,893	9	$2,400	9	$2,245	9	$1,938	10	$1,846	10
UNIVERSITY OF UTAH	$2,425	10	$2,343	10	$2,209	10	$2,046	9	$1,905	9
University of Florida	$2,310	11	$1,947	11	$1,805	11	$1,584	11	$1,513	11
COMPARISON GROUP AVERAGE	$4,017		$3,587		$3,331		$3,078		$2,876	
PERCENT OF COMP GROUP AVE University of Utah	60.37%		65.32%		66.32%		66.47%		66.24%	

Indicator TUITION AND FEES PER FTE Comparison Group UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Virginia Tech University	$4,460	1	$3,976	1	$3,517	2	$3,226	2	$3,146	2
Univ of Maryland, College Pk	$4,224	2	$3,677	3	$3,262	3	$3,035	3	$2,772	3
Colorado State University	$3,951	3	$3,697	2	$3,844	1	$3,528	1	$3,154	1
Univ of California, Davis	$3,278	4	$2,664	5	$2,541	6	$2,428	6	$2,173	5
Iowa State University	$3,140	5	$3,008	4	$2,941	4	$2,660	4	$2,381	4
Oregon State University	$3,127	6	$2,531	8	$2,270	8	$2,048	8	$2,003	7
Washington State University	$3,118	7	$2,652	6	$2,646	5	$2,637	5	$1,740	8
Texas A & M University	$2,829	8	$2,549	7	$2,528	7	$2,301	7	$2,099	6
UTAH STATE UNIVERSITY	$2,287	9	$2,157	9	$1,973	9	$1,814	9	$1,652	9
North Carolina State Univ	$2,254	10	$1,880	10	$1,752	10	$1,586	10	$1,536	10
New Mexico State University	$1,680	11	$1,577	11	$1,473	11	$1,400	11	$1,406	11
COMPARISON GROUP AVERAGE	$3,206		$2,821		$2,677		$2,485		$2,241	
PERCENT OF COMP GROUP AVE Utah State University	71.33%		76.46%		73.70%		73.00%		73.72%	

Indicator: TUITION AND FEES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Southern Oregon State College	$2,820	1	$2,081	4	$1,866	5	$1,833	4	$1,701	5
Eastern Washington University	$2,549	2	$2,411	2	$2,292	1	$2,040	1	$1,956	2
SUNY College at Brockport	$2,473	3	$1,781	7	$1,588	8	$1,589	8	$1,585	6
Univ of Southern Colorado	$2,225	4	$2,096	3	$2,107	2	$1,888	3	$1,833	3
Indiana University Northwest	$2,219	5	$2,027	5	$1,931	4	$1,896	2	$1,822	4
WEBER STATE UNIVERSITY	$1,912	6	$1,689	10	$1,543	10	$1,452	11	$1,334	10
Austin Peay State University	$1,893	7	$1,758	8	$1,674	7	$1,664	6	$2,095	1
Univ of Wisconsin, Oshkosh	$1,887	8	$1,750	9	$1,719	6	$1,621	7	$1,498	7
Univ of Nevada, Las Vegas	$1,787	9	$1,792	6	$1,562	9	$1,491	9	$1,339	9
Calif St Univ, Dominguez Hills	$1,756	10	$2,495	1	$1,954	3	$1,809	5	$1,368	8
Boise State University	$1,711	11	$1,606	11	$1,462	11	$1,463	10	$1,275	11
SOUTHERN UTAH UNIVERSITY	$1,589	12	$1,471	12	$1,385	12	$1,249	12	$1,129	12
COMPARISON GROUP AVERAGE	$2,132		$1,980		$1,816		$1,729		$1,647	
PERCENT OF COMP GROUP AVE:										
Weber State University	89.68%		85.30%		84.97%		83.98%		81.00%	
Southern Utah University	74.53%		74.29%		76.27%		72.24%		68.55%	

Indicator: TUITION AND FEES PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onandaga Community College	$1,934	1	$1,735	3	$1,812	1	$1,762	2	$1,625	2
Grand Rapids Junior College	$1,751	2	$1,798	2	$1,735	2	$1,892	1	$1,827	1
Anne Arundel Comm College	$1,748	3	$1,378	6	$1,247	6	$1,102	7	$1,043	7
UTAH VALLEY STATE COLLEGE	$1,710	4	$1,808	1	$1,374	4	$1,267	5	$1,056	5
SALT LAKE COMMUNITY COLLEGE	$1,699	5	$1,584	4	$1,517	3	$1,457	3	$1,311	3
Yavapai College	$1,639	6	$1,307	7	$1,143	8	$907	12	$849	11
DIXIE COLLEGE	$1,423	7	$1,489	5	$1,365	5	$1,205	6	$1,053	6
Joliet Junior College	$1,286	8	$1,147	8	$1,061	10	$1,017	8	$913	9
Danville Community College	$1,212	9	$997	11	$875	13	$992	10	$906	10
SNOW COLLEGE	$1,160	10	$1,147	9	$1,165	7	$1,003	9	$945	8
Western Wyoming Comm College	$1,123	11	$838	14	$932	12	$943	11	$666	15
North Idaho College	$1,056	12	$1,043	10	$1,132	9	$1,403	4	$1,220	4
Spokane Community College	$1,036	13	$916	13	--	15	$632	15	$727	14
Chemeketa Community College	$1,029	14	$963	12	$943	11	$814	13	$844	12
COLLEGE OF EASTERN UTAH	$909	15	$819	15	$804	14	$726	14	$742	13
COMPARISON GROUP AVERAGE	$1,381		$1,212		$1,209		$1,146		$1,062	
PERCENT OF COMP GROUP AVE										
Utah Valley State College	123.82%		149.17%		113.65%		110.56%		99.44%	
Salt Lake Community College	123.03%		130.69%		125.48%		127.14%		123.45%	
Dixie College	103.04%		122.85%		112.90%		105.15%		99.15%	
Snow College	84.00%		94.64%		96.36%		87.52%		88.98%	
College of Eastern Utah	65.82%		67.57%		66.50%		63.35%		69.87%	

Indicator TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	114.07%	1	111.55%	1	105.06%	1	103.60%	1	106.32%	1
Univ of Virginia, Main Campus	70.67%	2	63.25%	2	57.42%	4	58.24%	3	56.65%	4
Univ Cincinnati, Main Campus	65.84%	3	62.28%	3	58.97%	2	58.04%	4	57.50%	3
Purdue University, Main Campus	62.05%	4	57.55%	5	57.92%	3	58.52%	2	58.19%	2
University of Arizona	60.81%	5	58.98%	4	54.42%	5	51.14%	5	48.27%	5
University of Iowa	47.50%	6	41.90%	6	45.54%	6	47.29%	6	43.21%	6
University of Washington	43.07%	7	39.23%	8	38.19%	8	38.22%	7	43.20%	7
UNIVERSITY OF UTAH	40.03%	8	39.45%	7	38.59%	7	37.02%	8	36.18%	8
Univ California, Los Angeles	34.30%	9	26.96%	9	26.00%	9	26.54%	10	26.37%	9
University of Florida	34.20%	10	26.46%	10	24.93%	10	28.17%	9	23.92%	10
Univ North Carolina (Ch Hill)	24.90%	11	20.81%	11	20.22%	11	19.30%	11	19.24%	11

	1991-92	1990-91	1989-90	1988-89	1987-88
COMPARISON GROUP AVERAGE	50.52%	44.88%	43.10%	43.69%	43.05%
PERCENT OF COMP GROUP AVE University of Utah	79.23%	87.91%	89.55%	84.73%	84.03%

Indicator TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	91.23%	1	85.54%	1	78.64%	1	76.40%	1	75.76%	1
Virginia Tech University	79.80%	2	70.27%	2	61.08%	4	60.62%	4	62.84%	4
Univ of Maryland, College Pk	76.38%	3	64.91%	3	63.60%	2	67.72%	2	69.30%	2
Iowa State University	64.12%	4	60.08%	4	62.11%	3	64.47%	3	63.73%	3
Oregon State University	62.55%	5	55.47%	5	54.41%	5	50.54%	6	48.49%	6
Washington State University	55.26%	6	51.04%	7	52.75%	6	52.80%	5	38.70%	9
UTAH STATE UNIVERSITY	52.42%	7	48.68%	8	44.84%	8	42.08%	9	39.06%	8
Texas A & M University	46.40%	8	51.56%	6	52.42%	7	43.49%	8	49.76%	5
New Mexico State University	44.74%	9	42.90%	9	43.61%	9	43.71%	7	47.20%	7
North Carolina State Univ	35.56%	10	29.64%	10	28.14%	10	26.50%	10	26.06%	10
Univ of California, Davis	34.72%	11	28.19%	11	24.43%	11	25.41%	11	24.53%	11

	1991-92	1990-91	1989-90	1988-89	1987-88
COMPARISON GROUP AVERAGE	56.62%	51.46%	49.09%	48.13%	47.20%
PERCENT OF COMP GROUP AVE Utah State University	92.57%	94.60%	91.34%	87.43%	82.76%

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	89.94%	1	84.38%	1	85.82%	1	71.35%	1	73.38%	1
Southern Oregon State College	78.95%	2	62.85%	3	58.68%	4	63.45%	2	60.11%	3
Indiana University Northwest	74.07%	3	68.50%	2	66.96%	2	61.88%	3	62.91%	2
SOUTHERN UTAH UNIVERSITY	67.96%	4	58.44%	5	55.22%	6	56.80%	5	53.00%	5
Austin Peay State University	66.54%	5	51.97%	8	54.35%	7	48.97%	8	49.18%	6
SUNY College at Brockport	63.23%	6	43.96%	10	41.03%	11	45.12%	10	41.86%	10
Eastern Washington University	57.91%	7	60.34%	4	61.20%	3	58.72%	4	57.87%	4
WEBER STATE UNIVERSITY	56.05%	8	52.60%	7	51.19%	8	48.30%	9	45.64%	9
Univ of Wisconsin, Oshkosh	53.82%	9	53.80%	6	55.34%	5	55.04%	6	48.76%	7
Univ of Nevada, Las Vegas	45.34%	10	46.13%	9	43.88%	10	49.93%	7	46.59%	8
Boise State University	43.63%	11	42.62%	11	43.93%	9	41.60%	11	40.61%	11
Calif St Univ, Dominguez Hills	35.32%	12	36.25%	12	34.50%	12	33.74%	12	27.94%	12
COMPARISON GROUP AVERAGE	58.35%		52.15%		52.16%		51.15%		48.97%	
PERCENT OF COMP GROUP AVE.										
Southern Utah University	116.48%		112.07%		105.88%		111.04%		108.22%	
Weber State University	96.07%		100.87%		98.15%		94.42%		93.19%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH VALLEY STATE COLLEGE	70.46%	1	69.17%	1	68.84%	1	65.41%	1	56.84%	3
Onandaga Community College	68.95%	2	60.18%	3	62.38%	3	61.20%	2	62.81%	1
Anne Arundel Comm College	68.04%	3	54.40%	7	50.55%	8	48.33%	6	44.55%	6
SALT LAKE COMMUNITY COLLEGE	64.85%	4	63.61%	2	63.66%	2	56.04%	4	54.67%	4
Yavapai College	61.45%	5	58.85%	4	53.69%	5	44.44%	8	38.66%	8
DIXIE COLLEGE	60.76%	6	58.28%	5	58.28%	4	55.66%	5	54.39%	5
SNOW COLLEGE	53.04%	7	50.48%	8	51.07%	7	43.23%	9	38.23%	9
Grand Rapids Junior College	49.52%	8	55.65%	6	53.01%	6	58.83%	3	61.81%	2
Danville Community College	48.87%	9	42.72%	9	35.48%	11	38.04%	11	34.53%	11
Joliet Junior College	43.43%	10	41.13%	10	40.82%	9	40.91%	10	36.02%	10
Spokane Community College	36.35%	11	32.48%	12	--	15	24.02%	15	30.02%	13
North Idaho College	34.45%	12	34.62%	11	38.71%	10	45.67%	7	41.08%	7
COLLEGE OF EASTERN UTAH	34.16%	13	31.05%	13	31.78%	12	36.43%	12	32.32%	12
Western Wyoming Comm College	28.57%	14	28.07%	15	24.58%	14	25.65%	14	16.96%	15
Chemeketa Community College	27.90%	15	28.21%	14	29.86%	13	27.84%	13	28.79%	14
COMPARISON GROUP AVERAGE	45.20%		42.95%		43.10%		43.69%		38.63%	
PERCENT OF COMP GROUP AVE.										
Utah Valley State College	155.86%		161.04%		159.74%		149.71%		147.13%	
Salt Lake Community College	143.45%		148.12%		147.72%		128.27%		141.51%	
Dixie College	134.41%		135.69%		135.23%		127.40%		140.79%	
Snow College	117.33%		117.55%		118.50%		98.95%		98.96%	
College of Eastern Utah	75.57%		72.29%		73.74%		83.38%		83.66%	

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$1,097	1	$1,119	1	$1,060	1	$1,010	1	$759	1
Univ Cincinnati, Main Campus	$625	2	$607	2	$478	2	$467	2	$481	2
Univ North Carolina (Ch Hill)	$386	3	$327	4	$354	4	$248	4	$223	4
UNIVERSITY OF UTAH	$385	4	$450	3	$473	3	$345	3	$274	3
University of Arizona	$311	5	$313	5	$228	5	$168	6	$190	5
Purdue University, Main Campus	$192	6	$185	6	$168	7	$139	7	$131	7
University of Washington	$157	7	$148	7	$202	6	$175	5	$173	6
University of Iowa	$40	8	$41	8	$21	8	$94	8	$94	8
Univ of Colorado, Boulder	$13	9	$29	9	$16	9	$15	9	$11	9
University of Florida	$1	10	$1	10	$1	10	$1	10	$1	10
Univ California, Los Angeles	$0	11	$0	11	$0	11	$0	11	$0	11
COMPARISON GROUP AVERAGE	$282		$277		$253		$232		$206	
PERCENT OF COMP GROUP AVE.										
University of Utah	136.43%		146.10%		186.96%		148.71%		133.01%	

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Oregon State University	$263	1	$272	1	$278	1	$196	1	$168	2
Univ of Maryland, College Pk	$172	2	$49	6	$260	2	$35	7	$33	9
Texas A & M University	$167	3	$195	2	$179	3	$152	3	$132	3
New Mexico State University	$128	4	$141	3	$142	4	$158	2	$117	4
Virginia Tech University	$81	5	$73	4	$72	5	$18	8	$44	6
UTAH STATE UNIVERSITY	$64	6	$64	5	$56	6	$44	5	$36	8
North Carolina State Univ	$48	7	$41	7	$52	7	$44	5	$44	6
Washington State University	$42	8	$33	8	$26	8	$79	4	$67	5
Iowa State University	$9	9	$6	9	$3	9	$11	9	$10	10
Univ of California, Davis	$0	10	$0	10	$0	10	$0	10	$0	11
Colorado State University	$0	10	$0	10	$0	10	$0	10	$360	1
COMPARISON GROUP AVERAGE	$91		$81		$101		$69		$98	
PERCENT OF COMP GROUP AVE.										
Utah State University	70.33%		79.01%		55.45%		63.77%		36.73%	

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	$45	1	$31	5	$15	4	$17	4	$34	2
WEBER STATE UNIVERSITY	$38	2	$44	2	$34	3	$27	3	$19	4
SOUTHERN UTAH UNIVERSITY	$24	3	$36	3	$34	2	$32	2	$31	3
Univ of Nevada, Las Vegas	$24	4	$52	1	$60	1	$67	1	$65	1
Calif St Univ, Dominguez Hills	$18	5	$33	4	$0	6	$0	6	$0	8
Univ of Wisconsin, Oshkosh	$7	6	$6	6	$8	5	$7	5	$3	5
Southern Oregon State College	$0	7	$0	7	$0	6	$0	6	**	7
SUNY College at Brockport	$0	7	$0	7	$0	6	$0	6	$0	8
Univ of Southern Colorado	$0	7	$0	7	$0	6	$0	6	$0	8
Boise State University	$0	7	$0	7	$0	6	$0	6	$0	8
Indiana University Northwest	$0	7	$0	7	$0	6	$0	6	**	6
Eastern Washington University	$0	7	$0	7	$0	6	$0	6	$0	8

** Less than $0.50

	1991-92	1990-91	1989-90	1988-89	1987-88
COMPARISON GROUP AVERAGE	$9	$12	$8	$9	$10
PERCENT OF COMP GROUP AVE					
Weber State University	404.26%	366.67%	425.00%	300.00%	190.00%
Southern Utah University	255.32%	300.00%	425.00%	355.56%	310.00%

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE	$82	1	$56	1	$26	1	$23	2	$10	2
SNOW COLLEGE	$31	2	$36	2	$13	2	$39	1	$11	1
COLLEGE OF EASTERN UTAH	$4	3	$5	4	$4	4	$4	4	$3	3
SALT LAKE COMMUNITY COLLEGE	$3	4	$5	3	$6	3	$6	3	$2	4
Grand Rapids Junior College	$0	5	$0	5	$0	5	$0	5	$0	6
Chemeketa Community College	$0	5	$0	5	$0	5	$0	5	$0	6
Onondaga Community College	$0	5	$0	5	$0	5	$0	5	$0	6
Yavapai College	$0	5	$0	5	$0	5	$0	5	$0	6
Western Wyoming Comm College	$0	5	$0	5	$0	5	$0	5	$0	6
Anne Arundel Comm College	$0	5	$0	5	$0	5	$0	5	$0	6
UTAH VALLEY STATE COLLEGE	$0	5	$0	5	$0	5	$0	5	$0	6
Joliet Junior College	$0	5	$0	5	$0	5	$0	5	$0	6
North Idaho College	$0	5	$0	5	$0	5	$0	5	$0	6
Spokane Community College	$0	5	$0	5	$0	5	$0	5	$0	6
Danville Community College	$0	5	$0	5	$0	5	$0	5	$1	5

	1991-92	1990-91	1989-90	1988-89	1987-88
COMPARISON GROUP AVERAGE	**	**	**	**	**
PERCENT OF COMP GROUP AVE:					
Dixie College					
Snow College					
College of Eastern Utah					
Salt Lake Community College					
Utah Valley State College					

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE   Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$11,422	1	$10,181	1	$9,534	1	$8,792	1	$7,635	1
Univ North Carolina (Ch Hill)	$7,829	2	$7,011	3	$6,389	3	$6,033	3	$5,410	3
Univ California, Los Angeles	$7,745	3	$7,194	2	$6,799	2	$6,707	2	$5,511	2
UNIVERSITY OF UTAH	$6,109	4	$5,662	4	$5,637	4	$4,516	4	$4,437	4
University of Arizona	$5,068	5	$4,658	6	$4,325	5	$3,961	6	$3,753	5
University of Iowa	$4,833	6	$4,682	5	$4,208	7	$3,936	7	$3,494	8
Univ of Virginia, Main Campus	$4,620	7	$4,423	7	$4,296	6	$3,854	8	$3,558	7
Univ of Colorado, Boulder	$4,301	8	$3,858	9	$3,818	8	$3,678	9	$3,063	9
Univ Cincinnati, Main Campus	$4,301	9	$3,067	10	$3,020	10	$2,501	10	$2,121	11
University of Florida	$3,885	10	$3,994	8	$3,534	9	$4,000	5	$3,665	6
Purdue University, Main Campus	$2,725	11	$2,597	11	$2,460	11	$2,369	11	$2,376	10
COMPARISON GROUP AVERAGE	$5,673		$5,167		$4,838		$4,583		$4,059	
PERCENT OF COMP GROUP AVE										
University of Utah	107.69%		109.58%		116.52%		98.54%		109.31%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE   Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH STATE UNIVERSITY	$6,447	1	$7,476	1	$7,337	1	$5,865	1	$5,065	1
Univ of California, Davis	$6,026	2	$5,295	3	$5,600	2	$5,027	2	$4,362	3
New Mexico State University	$5,943	3	$5,554	2	$5,344	3	$4,493	3	$4,276	4
Oregon State University	$5,517	4	$4,677	4	$4,807	4	$4,301	4	$4,587	2
Washington State University	$3,975	5	$3,353	7	$3,177	7	$2,707	8	$2,378	8
Colorado State University	$3,718	6	$3,420	6	$3,680	5	$3,773	5	$3,430	5
Univ of Maryland, College Pk	$3,470	7	$4,039	5	$3,110	8	$3,042	7	$2,844	6
Virginia Tech University	$3,238	8	$3,280	8	$3,451	6	$3,098	6	$2,522	7
Iowa State University	$2,916	9	$3,223	9	$2,731	9	$2,371	9	$1,693	10
North Carolina State Univ	$2,772	10	$2,628	10	$2,448	10	$2,204	10	$1,955	9
Texas A & M University	$2,769	11	$2,014	11	$1,650	11	$1,363	11	$1,132	11
COMPARISON GROUP AVERAGE	$4,034		$3,748		$3,600		$3,238		$2,918	
PERCENT OF COMP GROUP AVE										
Utah State University	159.80%		199.47%		203.81%		181.13%		173.58%	

Indicator GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	$2,202	1	$2,090	1	$2,098	1	$2,091	1	$1,904	1
Eastern Washington University	$1,764	2	$1,491	4	$1,435	3	$1,293	3	$1,130	3
SOUTHERN UTAH UNIVERSITY	$1,551	3	$1,522	3	$1,540	2	$1,278	4	$1,103	4
SUNY College at Brockport	$1,398	4	$1,182	6	$1,142	5	$1,070	6	$1,024	5
Boise State University	$1,241	5	$1,184	5	$1,179	4	$1,298	2	$629	9
Univ of Nevada. Las Vegas	$1,209	6	$1,924	2	$1,099	6	$1,275	5	$1,173	2
Southern Oregon State College	$1,131	7	$1,080	7	$1,045	7	$1,032	8	$980	6
WEBER STATE UNIVERSITY	$1,080	8	$945	8	$1,003	8	$1,047	7	$897	7
Austin Peay State University	$921	9	$934	9	$851	9	$909	9	$884	8
Univ of Wisconsin. Oshkosh	$762	10	$709	11	$735	11	$761	10	$609	10
Indiana University Northwest	$762	11	$698	12	$791	10	$744	11	$584	11
Calif St Univ. Dominguez Hills	$637	12	$722	10	$493	12	$540	12	$461	12
COMPARISON GROUP AVERAGE	$1,203		$1,201		$1,087		$1,101		$938	
PERCENT OF COMP GROUP AVE.										
Southern Utah University	128.96%		126.73%		141.67%		116.08%		117.59%	
Weber State University	89.80%		78.68%		92.27%		95.10%		95.63%	

Indicator GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$2,061	1	$2,161	1	$1,763	1	$1,546	1	$1,450	1
Chemeketa Community College	$1,750	2	$1,698	2	$1,195	4	$1,258	4	$1,060	4
Spokane Community College	$1,538	3	$1,401	3	--	15	$1,382	2	$1,138	3
Onandaga Community College	$1,329	4	$1,024	7	$965	7	$1,029	7	$907	7
DIXIE COLLEGE	$1,296	5	$1,318	4	$1,303	3	$1,118	6	$1,002	5
UTAH VALLEY STATE COLLEGE	$1,289	6	$1,010	8	$976	6	$877	9	$738	10
SNOW COLLEGE	$1,250	7	$1,117	5	$1,307	2	$1,170	5	$1,232	2
SALT LAKE COMMUNITY COLLEGE	$1,169	8	$1,056	6	$1,164	5	$1,288	3	$973	6
North Idaho College	$1,070	9	$899	9	$873	8	$955	8	838	8
Western Wyoming Comm College	$1,052	10	$826	10	$789	9	$876	10	$804	9
Yavapai College	$919	11	$648	12	$640	11	$632	12	$465	13
Grand Rapids Junior College	$857	12	$756	11	$694	10	$822	11	$591	11
Danville Community College	$831	13	$534	14	$518	12	$605	13	$496	12
Joliet Junior College	$686	14	$589	13	$475	13	$421	14	$420	14
Anne Arundel Comm College	$302	15	$235	15	$194	14	$243	15	$208	15
COMPARISON GROUP AVERAGE	$1,033		$861		$705		$822		$693	
PERCENT OF COMP GROUP AVE.										
College of Eastern Utah	199.44%		250.99%		250.07%		188.08%		209.24%	
Dixie College	125.41%		153.08%		184.82%		136.01%		144.59%	
Utah Valley State College	124.73%		117.31%		138.44%		106.69%		106.49%	
Snow College	120.96%		129.73%		185.39%		142.34%		177.78%	
Salt Lake Community College	113.12%		122.65%		165.11%		156.69%		140.40%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	$3,734	1	$3,371	1	$3,364	1	$2,823	1	$1,968	3
Univ of Virginia, Main Campus	$3,358	2	$3,078	2	$2,697	3	$2,038	4	$1,697	4
Univ North Carolina (Ch Hill)	$2,828	3	$2,742	3	$2,361	4	$2,158	3	$2,020	2
Univ California, Los Angeles	$2,589	4	$2,235	4	$3,036	2	$2,469	2	$2,121	1
University of Washington	$2,152	5	$2,146	5	$1,760	5	$1,704	5	$1,585	5
University of Iowa	$1,506	6	$1,361	7	$1,202	6	$1,061	8	$944	8
University of Arizona	$1,487	7	$1,488	6	$1,200	7	$1,404	7	$1,182	6
Purdue University, Main Campus	$1,328	8	$1,143	8	$991	9	$992	9	$1,046	7
Univ Cincinnati, Main Campus*	$1,261	9	$1,028	9	$1,018	8	$954	10	$891	9
Univ of Colorado, Boulder	$1,126	10	$911	10	$845	10	$749	11	$773	10
UNIVERSITY OF UTAH	$745	11	$619	11	$447	11	$1,466	6	$758	11
COMPARISON GROUP AVERAGE	$2,137		$1,950		$1,847		$1,635		$1,423	
PERCENT OF COMP GROUP AVE University of Utah	34.86%		31.74%		24.20%		89.66%		53.27%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	$2,119	1	$1,997	1	$1,732	1	$1,747	1	$1,585	1
Texas A & M University	$1,588	2	$1,618	2	$1,617	3	$1,463	2	$1,497	2
Univ of California, Davis	$1,557	3	$1,505	3	$1,652	2	$1,354	3	$1,191	4
Oregon State University	$1,495	4	$1,409	4	$1,236	4	$1,264	4	$1,366	3
Virginia Tech University	$1,441	5	$1,403	5	$1,212	5	$891	6	$806	6
Washington State University	$1,371	6	$1,157	6	$1,152	6	$1,112	5	$999	5
UTAH STATE UNIVERSITY	$990	7	$682	8	$809	8	$792	7	$599	9
Iowa State University	$989	8	$1,070	7	$898	7	$792	8	$661	8
Univ of Maryland, College Pk	$639	9	$527	10	$568	10	$470	10	$411	10
New Mexico State University	$594	10	$602	9	$697	9	$640	9	$779	7
Colorado State University	$410	11	$427	11	$383	11	$403	11	$0	11
COMPARISON GROUP AVERAGE	$1,220		$1,172		$1,115		$1,014		$930	
PERCENT OF COMP GROUP AVE Utah State University	81.13%		58.19%		72.56%		78.11%		64.41%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$796	1	$733	1	$513	1	$532	1	$463	1
SUNY College at Brockport	$458	2	$354	2	$297	2	$282	2	$290	2
Southern Oregon State College	$403	3	$308	3	$279	4	$231	5	$223	3
Boise State University	$331	4	$243	6	$187	6	$270	3	$147	6
WEBER STATE UNIVERSITY	$301	5	$293	4	$265	5	$184	6	$166	5
Eastern Washington University	$199	6	$255	5	$284	3	$240	4	$168	4
SOUTHERN UTAH UNIVERSITY	$192	7	$174	7	$143	7	$105	8	$140	7
Indiana University Northwest	$179	8	$149	8	$115	9	$163	7	$51	10
Univ of Wisconsin, Oshkosh	$126	9	$88	10	$81	10	$46	10	$52	9
Austin Peay State University	$99	10	$119	9	$125	8	$102	9	$108	8
Calif St Univ, Dominguez Hills	$39	11	$54	11	$32	11	$45	11	$0	11
Univ of Southern Colorado	$0	12	$0	12	$0	12	$0	12	$0	11
COMPARISON GROUP AVERAGE	$263		$230		$191		$191		$150	
PERCENT OF COMP GROUP AVE.										
Weber State University	114.45%		127.39%		138.74%		96.34%		110.67%	
Southern Utah University	73.00%		75.65%		74.87%		54.97%		93.33%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE	$213	1	$180	1	$126	2	$142	1	$132	1
Danville Community College	$92	2	$82	4	$65	5	$29	6	$25	6
North Idaho College	$78	3	$102	2	$95	3	$56	5	$44	5
Spokane Community College	$67	4	$85	3	--	15	$73	3	$68	4
UTAH VALLEY STATE COLLEGE	$62	5	$27	8	$7	10	$6	10	$11	11
COLLEGE OF EASTERN UTAH	$55	6	$69	5	$49	6	$79	2	$96	3
SNOW COLLEGE	$46	7	$2	11	$136	1	$57	4	$127	2
SALT LAKE COMMUNITY COLLEGE	$43	8	$56	6	$80	4	$14	8	$24	7
Chemeketa Community College	$36	9	$40	7	$0	13	$0	14	$0	13
Anne Arundel Comm College	$15	10	$13	10	$16	8	$0	14	$0	13
Grand Rapids Junior College	$14	11	$0	13	$2	12	$8	9	$0	13
Western Wyoming Comm College	$3	12	$18	9	$21	7	$16	7	$15	9
Yavapai College	$1	13	$1	12	$12	9	$5	11	$20	8
Onondaga Community College	$0	14	$0	13	$3	11	$5	11	$4	12
Joliet Junior College	$0	14	$0	13	$0	13	$4	13	$12	10
COMPARISON GROUP AVERAGE	$31		$34		$24		$20		$19	
PERCENT OF COMP GROUP AVE.										
Dixie College	696.08%		529.41%		525.00%		710.00%		694.74%	
Utah Valley State College	202.61%		79.41%		29.17%		30.00%		57.89%	
College of Eastern Utah	179.74%		202.94%		204.17%		395.00%		505.26%	
Snow College	150.33%		5.88%		566.67%		285.00%		668.42%	
Salt Lake Community College	140.52%		164.71%		333.33%		70.00%		126.32%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$31,765	1	$30,696	1	$31,469	1	$30,026	1	$26,874	1
Univ North Carolina (Ch Hill)	$31,101	2	$28,990	2	$27,298	2	$25,534	2	$24,450	2
University of Washington	$29,719	3	$28,474	3	$26,368	3	$24,465	3	$21,642	3
UNIVERSITY OF UTAH	$22,709	4	$19,928	6	$19,337	6	$18,351	6	$16,512	6
University of Florida	$22,318	5	$22,529	4	$22,394	4	$21,408	4	$18,806	4
Univ of Virginia, Main Campus	$21,404	6	$21,076	5	$20,275	5	$18,619	5	$16,803	5
University of Iowa	$19,871	7	$19,104	7	$17,434	7	$16,030	8	$13,956	8
University of Arizona	$19,383	8	$18,448	8	$17,111	8	$16,842	7	$15,882	7
Univ Cincinnati, Main Campus	$18,651	9	$16,319	9	$15,565	9	$13,939	9	$12,913	10
Purdue University, Main Campus	$16,036	10	$15,012	10	$14,106	10	$13,486	10	$13,392	9
Univ of Colorado, Boulder	$14,213	11	$13,310	11	$13,000	11	$12,313	11	$11,548	11
COMPARISON GROUP AVERAGE	$22,446		$21,396		$20,502		$19,266		$17,627	
PERCENT OF COMP GROUP AVE										
University of Utah	101.17%		93.14%		94.32%		95.25%		93.67%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$28,290	1	$27,238	1	$28,474	1	$26,885	1	$24,857	1
Oregon State University	$19,922	2	$17,799	5	$16,847	5	$15,509	6	$15,971	3
North Carolina State Univ	$19,515	3	$19,246	2	$18,609	2	$18,156	2	$17,568	2
Washington State University	$19,021	4	$17,035	8	$16,685	6	$15,827	4	$13,833	7
Texas A & M University	$18,298	5	$16,344	9	$16,124	7	$14,843	8	$13,938	6
UTAH STATE UNIVERSITY	$17,060	6	$17,834	4	$17,660	3	$16,239	3	$14,901	4
Virginia Tech University	$16,780	7	$17,112	7	$17,062	4	$15,715	5	$14,401	5
Iowa State University	$16,762	8	$17,319	6	$15,326	8	$14,315	9	$12,479	10
New Mexico State University	$16,286	9	$16,030	10	$15,115	9	$13,328	11	$12,791	9
Univ of Maryland, College Pk	$15,708	10	$18,067	3	$14,992	10	$15,120	7	$12,893	8
Colorado State University	$13,642	11	$13,064	11	$14,176	11	$13,758	10	$12,326	11
COMPARISON GROUP AVERAGE	$18,422		$17,925		$17,341		$16,346		$15,106	
PERCENT OF COMP GROUP AVE										
Utah State University	92.60%		99.49%		101.84%		99.35%		98.64%	

Indicator: TOTAL REVENUES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport	$9,965	1	$8,760	4	$8,975	3	$8,967	2	$9,505	1
Univ of Nevada, Las Vegas	$9,800	2	$10,371	2	$9,149	2	$8,547	3	$8,244	4
Eastern Washington University	$9,543	3	$9,416	3	$8,935	4	$8,449	4	$7,931	5
Calif St Univ, Dominguez Hills	$8,856	4	$12,228	1	$10,315	1	$11,892	1	$8,997	3
Boise State University	$8,323	5	$8,211	5	$7,300	7	$7,548	5	$6,303	9
Southern Oregon State College	$8,289	6	$7,338	8	$7,010	8	$6,487	11	$6,238	10
SOUTHERN UTAH UNIVERSITY	$8,039	7	$7,888	6	$7,840	5	$7,266	7	$6,718	7
Univ of Southern Colorado	$7,607	8	$7,542	7	$7,637	6	$7,542	6	$7,291	6
WEBER STATE UNIVERSITY	$7,253	9	$6,987	11	$6,627	11	$6,496	10	$6,154	11
Univ of Wisconsin, Oshkosh	$7,195	10	$6,676	12	$6,528	12	$6,076	12	$5,600	12
Indiana University Northwest	$7,147	11	$7,065	9	$6,892	9	$6,793	9	$6,311	8
Austin Peay State University	$6,349	12	$7,031	10	$6,634	10	$7,179	8	$9,195	2
COMPARISON GROUP AVERAGE	$8,307		$8,464		$7,938		$7,948		$7,562	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	96.77%		93.19%		98.77%		91.42%		88.84%	
Weber State University	87.31%		82.55%		83.48%		81.73%		81.38%	

Indicator: TOTAL REVENUES PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$9,741	1	$8,192	1	$8,685	1	$8,638	1	$8,649	2
Yavapai College	$7,945	2	$6,342	8	$6,142	8	$5,437	11	$4,951	12
North Idaho College	$7,863	3	$7,553	2	$7,350	2	$6,987	3	$6,522	5
Chemeketa Community College	$7,370	4	$7,266	3	$6,771	5	$6,292	6	$6,793	4
COLLEGE OF EASTERN UTAH	$7,344	5	$7,120	4	$6,856	4	$6,336	5	$6,344	6
Grand Rapids Junior College	$7,098	6	$5,947	11	$5,693	10	$5,647	9	$10,226	1
Onondaga Community College	$7,013	7	$6,575	7	$6,521	6	$6,509	4	$5,980	7
Spokane Community College	$6,341	8	$6,312	9	–	15	$5,500	10	$5,207	10
DIXIE COLLEGE	$6,340	9	$6,586	6	$6,168	7	$5,933	7	$5,538	8
SNOW COLLEGE	$6,200	10	$6,762	5	$7,152	3	$7,250	2	$7,376	3
UTAH VALLEY STATE COLLEGE	$6,170	11	$6,084	10	$5,063	11	$4,979	12	$4,416	13
SALT LAKE COMMUNITY COLLEGE	$6,017	12	$5,856	12	$5,767	9	$5,928	8	$5,299	9
Joliet Junior College	$5,243	13	$5,016	13	$4,728	13	$4,676	14	$4,392	14
Danville Community College	$4,970	14	$4,516	15	$4,776	12	$4,843	13	$4,953	11
Anne Arundel Comm College	$4,848	15	$4,637	14	$4,479	14	$4,217	15	$4,247	15
COMPARISON GROUP AVERAGE	$6,843		$6,236		$6,127		$5,875		$6,192	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	107.32%		114.18%		111.90%		107.85%		102.45%	
Dixie College	92.65%		105.61%		100.67%		100.99%		89.44%	
Snow College	90.60%		108.43%		116.73%		123.40%		119.12%	
Utah Valley State College	90.16%		97.56%		82.63%		84.75%		71.32%	
Salt Lake Community College	87.93%		93.91%		94.12%		100.90%		85.58%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$12,284	1	$12,574	1	$12,867	1	$11,739	1	$10,595	1
Univ North Carolina (Ch Hill)	$11,618	2	$11,534	2	$11,103	2	$10,044	2	$9,597	2
University of Washington	$10,048	3	$10,246	3	$9,610	3	$9,286	3	$8,189	3
Univ of Virginia, Main Campus	$7,617	4	$7,674	4	$7,618	4	$6,909	4	$6,523	4
University of Iowa	$7,132	5	$7,465	5	$6,708	6	$6,043	5	$5,730	6
Univ Cincinnati, Main Campus	$6,877	6	$6,480	7	$6,252	7	$5,703	6	$5,190	10
University of Florida	$6,755	7	$7,357	6	$7,239	5	$5,624	7	$6,326	5
Purdue University, Main Campus	$6,253	8	$6,163	8	$5,730	8	$5,289	10	$5,346	7
University of Arizona	$6,126	9	$5,870	10	$5,638	10	$5,450	9	$5,320	8
UNIVERSITY OF UTAH	$6,058	10	$5,939	9	$5,725	9	$5,527	8	$5,265	9
Univ of Colorado, Boulder	$4,803	11	$4,563	11	$4,509	11	$4,362	11	$3,987	11
COMPARISON GROUP AVERAGE	$7,951		$7,993		$7,727		$7,045		$6,680	
PERCENT OF COMP GROUP AVE										
University of Utah	76.19%		74.30%		74.09%		78.45%		78.82%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$9,442	1	$9,451	1	$10,401	1	$9,554	1	$8,858	1
North Carolina State Univ	$6,339	2	$6,342	2	$6,226	2	$5,986	2	$5,893	2
Texas A & M University	$6,097	3	$4,944	7	$4,823	7	$5,291	4	$4,218	6
Washington State University	$5,642	4	$5,196	5	$5,016	5	$4,994	5	$4,496	4
Virginia Tech University	$5,589	5	$5,658	4	$5,758	3	$5,322	3	$5,006	3
Univ of Maryland, College Pk	$5,530	6	$5,665	3	$5,129	4	$4,482	7	$4,000	9
Oregon State University	$4,999	7	$4,563	8	$4,172	10	$4,052	10	$4,131	8
Iowa State University	$4,897	8	$5,007	6	$4,735	8	$4,126	9	$3,736	10
UTAH STATE UNIVERSITY	$4,363	9	$4,431	9	$4,400	9	$4,311	8	$4,229	5
Colorado State University	$4,331	10	$4,322	10	$4,888	6	$4,618	6	$4,163	7
New Mexico State University	$3,755	11	$3,676	11	$3,378	11	$3,203	11	$2,979	11
COMPARISON GROUP AVERAGE	$5,662		$5,482		$5,453		$5,163		$4,748	
PERCENT OF COMP GROUP AVE										
Utah State University	77.06%		80.83%		80.69%		83.50%		89.07%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ: Dominguez Hills	$4,971	1	$6,883	1	$5,663	1	$5,362	1	$4,896	1
Eastern Washington University	$4,402	2	$3,996	3	$3,745	3	$3,474	4	$3,380	4
Univ of Nevada: Las Vegas	$3,941	3	$3,885	4	$3,560	4	$2,986	8	$2,874	9
Boise State University	$3,922	4	$3,769	5	$3,328	5	$3,517	3	$3,140	5
SUNY College at Brockport	$3,911	5	$4,051	2	$3,797	2	$3,522	2	$3,786	3
Southern Oregon State College	$3,572	6	$3,311	7	$3,180	6	$2,889	10	$2,830	10
Univ of Wisconsin: Oshkosh	$3,506	7	$3,253	8	$3,106	7	$2,945	9	$3,072	6
WEBER STATE UNIVERSITY	$3,411	8	$3,211	9	$3,014	9	$3,006	7	$2,923	7
Indiana University Northwest	$2,996	9	$2,959	10	$2,884	10	$3,064	6	$2,896	8
Austin Peay State University	$2,845	10	$3,383	6	$3,080	8	$3,398	5	$4,260	2
Univ of Southern Colorado	$2,474	11	$2,484	12	$2,455	12	$2,646	11	$2,498	11
SOUTHERN UTAH UNIVERSITY	$2,338	12	$2,517	11	$2,508	11	$2,199	12	$2,130	12
COMPARISON GROUP AVERAGE	$3,654		$3,797		$3,480		$3,380		$3,363	
PERCENT OF COMP GROUP AVE:										
Weber State University	93.35%		84.57%		86.61%		88.93%		86.92%	
Southern Utah University	63.98%		66.29%		72.07%		65.06%		63.34%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$3,931	1	$2,985	4	$3,791	1	$3,676	1	$3,927	1
Chemeketa Community College	$3,688	2	$3,414	1	$3,158	3	$2,924	4	$2,932	4
Grand Rapids Junior College	$3,536	3	$3,231	2	$3,273	2	$3,216	2	$2,956	3
North Idaho College	$3,065	4	$3,013	3	$2,924	4	$3,072	3	$2,970	2
Joliet Junior College	$2,961	5	$2,789	7	$2,599	6	$2,486	9	$2,535	7
Spokane Community College	$2,850	6	$2,820	6	--	15	$2,631	6	$2,422	9
Onondaga Community College	$2,805	7	$2,883	5	$2,905	5	$2,879	5	$2,587	6
Yavapai College	$2,667	8	$2,221	15	$2,129	13	$2,041	13	$2,196	13
COLLEGE OF EASTERN UTAH	$2,661	9	$2,638	8	$2,530	7	$1,993	14	$2,296	12
SALT LAKE COMMUNITY COLLEGE	$2,620	10	$2,490	12	$2,383	10	$2,600	8	$2,398	10
Anne Arundel Comm College	$2,569	11	$2,533	11	$2,467	8	$2,280	11	$2,341	11
Danville Community College	$2,480	12	$2,334	13	$2,466	9	$2,608	7	$2,624	5
UTAH VALLEY STATE COLLEGE	$2,427	13	$2,614	9	$1,996	14	$1,937	15	$1,858	15
DIXIE COLLEGE	$2,342	14	$2,555	10	$2,342	11	$2,165	12	$1,936	14
SNOW COLLEGE	$2,187	15	$2,272	14	$2,281	12	$2,320	10	$2,472	8
COMPARISON GROUP AVERAGE	$3,055		$2,822		$2,857		$2,781		$2,749	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	87.10%		93.48%		88.55%		71.66%		83.52%	
Salt Lake Community College	85.76%		88.24%		83.41%		93.49%		87.23%	
Utah Valley State College	79.44%		92.63%		69.86%		69.65%		67.59%	
Dixie College	76.66%		90.54%		81.97%		77.85%		70.43%	
Snow College	71.58%		80.51%		79.84%		83.42%		89.92%	

Indicator RESEARCH EXPENDITURES PER FTE Comparison Group UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$8,665	1	$7,917	1	$6,964	1	$6,594	1	$5,666	1
University of Florida	$7,020	2	$7,062	2	$6,936	2	$6,470	2	$5,615	2
Univ California, Los Angeles	$6,868	3	$6,360	3	$6,542	3	$5,992	3	$5,231	3
Univ North Carolina (Ch Hill)	$5,523	4	$4,928	4	$4,541	5	$4,255	5	$3,868	5
University of Arizona	$5,207	5	$4,916	5	$4,692	4	$4,358	4	$4,142	4
Univ of Virginia, Main Campus	$4,483	6	$4,237	6	$4,088	6	$3,582	7	$3,202	6
UNIVERSITY OF UTAH	$4,213	7	$3,774	7	$3,740	7	$3,589	6	$3,135	7
University of Iowa	$3,942	8	$3,672	8	$3,255	8	$3,012	8	$2,583	9
Univ of Colorado, Boulder	$3,778	9	$3,380	9	$3,107	9	$2,803	9	$2,547	10
Purdue University, Main Campus	$2,988	10	$2,876	10	$2,729	10	$2,700	10	$2,796	8
Univ Cincinnati, Main Campus	$2,696	11	$2,467	11	$2,253	11	$1,986	11	$1,729	11
COMPARISON GROUP AVERAGE	$5,117		$4,782		$4,511		$4,175		$3,738	
PERCENT OF COMP GROUP AVE										
University of Utah	82.33%		78.92%		82.91%		85.96%		83.87%	

Indicator RESEARCH EXPENDITURES PER FTE Comparison Group UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$6,804	1	$6,579	2	$7,136	1	$6,804	1	$6,157	1
New Mexico State University	$6,429	2	$6,409	3	$6,219	3	$5,293	3	$5,260	2
Oregon State University	$6,276	3	$5,506	4	$5,264	4	$4,991	5	$5,127	3
UTAH STATE UNIVERSITY	$5,644	4	$6,621	1	$6,570	2	$5,487	2	$4,841	4
North Carolina State Univ	$5,169	5	$5,422	5	$5,155	5	$5,027	4	$4,737	5
Texas A & M University	$4,773	6	$4,175	8	$4,090	7	$3,273	9	$3,501	6
Iowa State University	$4,162	7	$4,200	7	$3,582	8	$3,407	8	$3,010	8
Virginia Tech University	$3,979	8	$4,069	9	$4,238	6	$3,627	6	$3,194	7
Univ of Maryland, College Pk	$3,634	9	$4,873	6	$2,885	10	$3,456	7	$2,820	9
Washington State University	$3,464	10	$3,069	10	$3,039	9	$2,886	10	$2,664	10
Colorado State University	$2,973	11	$2,714	11	$2,657	11	$2,446	11	$2,293	11
COMPARISON GROUP AVERAGE	$4,766		$4,702		$4,427		$4,121		$3,876	
PERCENT OF COMP GROUP AVE										
Utah State University	118.41%		140.81%		148.41%		133.15%		124.90%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$713	1	$646	1	$629	1	$664	1	$593	1
Eastern Washington University	$319	2	$294	2	$247	2	$202	2	$192	3
Univ of Southern Colorado	$239	3	$251	3	$180	4	$131	5	$185	4
Boise State University	$238	4	$227	4	$207	3	$184	3	$133	5
SUNY College at Brockport	$136	5	$162	5	$109	5	$81	6	$95	6
WEBER STATE UNIVERSITY	$52	6	$35	7	$38	8	$48	7	$56	7
Univ of Wisconsin, Oshkosh	$47	7	$53	6	$50	7	$34	8	$23	8
Southern Oregon State College	$30	8	$22	8	$14	10	$7	10	**	10
Indiana University Northwest	$15	9	$18	9	$98	6	$149	4	$204	2
Austin Peay State University	$3	10	$2	10	$19	9	$27	9	$21	9
SOUTHERN UTAH UNIVERSITY	$0	11	$0	11	$0	11	$0	11	$0	11
Calif St Univ, Dominguez Hills	$0	11	$0	11	$0	11	$0	11	$0	11

**Less than $0.50

	1991-92	1990-91	1989-90	1988-89	1987-88
COMPARISON GROUP AVERAGE	$174	$168	$155	$148	$145
PERCENT OF COMP GROUP AVE					
Weber State University	29.89%	20.83%	24.52%	32.43%	38.62%
Southern Utah University	0.00%	0.00%	0.00%	0.00%	0.00%

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE	$8	1	$6	2	$5	2	$5	2	$7	2
North Idaho College	$0	2	$0	3	$0	3	$0	3	$0	3
Danville Community College	$0	2	$0	3	$0	3	$0	3	$0	3
Anne Arundel Comm College	$0	2	$0	3	$0	3	$0	3	$0	3
Yavapai College	$0	2	$0	3	$0	3	$0	3	$0	3
Spokane Community College	$0	2	$0	3	--	15	$0	3	$0	3
Western Wyoming Comm College	$0	2	$0	3	$0	3	$0	3	$0	3
SALT LAKE COMMUNITY COLLEGE	$0	2	$0	3	$0	3	$0	3	$0	3
DIXIE COLLEGE	$0	2	$0	3	$0	3	$0	3	$0	3
Joliet Junior College	$0	2	$0	3	$0	3	$0	3	$0	3
Onandaga Community College	$0	2	$104	1	$368	1	$383	1	$28	1
UTAH VALLEY STATE COLLEGE	$0	2	$0	3	$0	3	$0	3	$0	3
Grand Rapids Junior College	$0	2	$0	3	$0	3	$0	3	$0	3
COLLEGE OF EASTERN UTAH	$0	2	$0	3	$0	3	$0	3	$0	3
Chemeketa Community College	$0	2	$0	3	$0	3	$0	3	$0	3

	1991-92	1990-91	1989-90	1988-89	1987-88
COMPARISON GROUP AVERAGE	$0	$10	$37	$38	$3
PERCENT OF COMP GROUP AVE					
Snow College	0.00%	60.00%	13.51%	13.16%	233.33%
Salt Lake Community College	0.00%	0.00%	0.00%	0.00%	0.00%
Dixie College	0.00%	0.00%	0.00%	0.00%	0.00%
Utah Valley State College	0.00%	0.00%	0.00%	0.00%	0.00%
College of Eastern Utah	0.00%	0.00%	0.00%	0.00%	0.00%

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURE Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	103.92%	1	95.99%	1	95.81%	1	115.04%	1	88.76%	1
University of Washington	86.24%	2	77.27%	3	72.47%	3	71.01%	3	69.19%	3
University of Arizona	85.00%	3	83.75%	2	83.22%	2	79.96%	2	77.86%	2
Univ of Colorado, Boulder	78.66%	4	74.07%	4	68.91%	4	64.26%	5	63.88%	4
UNIVERSITY OF UTAH	69.54%	5	63.55%	5	65.33%	5	64.94%	4	59.54%	5
Univ of Virginia, Main Campus	58.86%	6	55.21%	6	53.66%	6	51.85%	6	49.09%	8
Univ California, Los Angeles	55.91%	7	50.58%	7	50.84%	7	51.04%	8	49.37%	7
University of Iowa	55.27%	8	49.19%	8	48.52%	8	49.84%	9	45.08%	9
Purdue University, Main Campus	47.79%	9	46.67%	9	47.63%	9	51.05%	7	52.30%	6
Univ North Carolina (Ch Hill)	47.54%	10	42.73%	10	40.90%	10	42.36%	10	40.30%	10
Univ Cincinnati, Main Campus	39.20%	11	38.07%	11	36.04%	11	34.82%	11	33.31%	11
COMPARISON GROUP AVERAGE	64.36%		59.83%		58.38%		59.26%		55.96%	
PERCENT OF COMP GROUP AVE:										
University of Utah	108.06%		106.22%		111.91%		109.58%		106.40%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURE Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
New Mexico State University	171.21%	1	174.35%	1	184.10%	1	165.25%	1	176.57%	1
UTAH STATE UNIVERSITY	129.36%	2	149.42%	2	149.32%	2	127.28%	2	114.47%	3
Oregon State University	125.55%	3	120.67%	3	126.17%	3	123.17%	3	124.11%	2
Iowa State University	84.99%	4	83.88%	7	75.65%	6	82.57%	5	80.57%	5
North Carolina State Univ	81.54%	5	85.49%	5	82.80%	5	83.98%	4	80.38%	6
Texas A & M University	78.28%	6	84.45%	6	84.80%	4	61.86%	9	83.00%	4
Univ of California, Davis	72.06%	7	69.61%	9	68.61%	8	71.22%	7	69.51%	8
Virginia Tech University	71.19%	8	71.92%	8	73.60%	7	68.15%	8	63.80%	9
Colorado State University	68.64%	9	62.80%	10	54.36%	11	52.97%	11	55.08%	11
Univ of Maryland, College Pk	65.71%	10	86.02%	4	56.25%	10	77.11%	6	70.50%	7
Washington State University	61.40%	11	59.06%	11	60.59%	9	57.79%	10	59.25%	10
COMPARISON GROUP AVERAGE	84.18%		85.77%		81.18%		79.82%		81.63%	
PERCENT OF COMP GROUP AVE:										
Utah State University	153.68%		174.21%		183.93%		159.46%		140.22%	

Indicator RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURE Comparison Group COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	18.09%	1	16.63%	1	17.67%	1	22.24%	1	20.63%	1
Univ of Southern Colorado	9.66%	2	10.10%	2	7.33%	2	4.95%	4	7.41%	2
Eastern Washington University	7.25%	3	7.36%	4	6.60%	3	5.81%	2	5.68%	4
Boise State University	6.07%	4	6.02%	5	6.22%	4	5.23%	3	4.24%	5
SUNY College at Brockport	3.48%	5	4.00%	6	2.87%	6	2.30%	6	2.51%	6
WEBER STATE UNIVERSITY	1.52%	6	1.09%	8	1.26%	8	1.60%	7	1.92%	7
Univ of Wisconsin, Oshkosh	1.34%	7	1.63%	7	1.61%	7	1.15%	8	0.75%	8
Southern Oregon State College	0.84%	8	10.10%	3	0.44%	10	0.24%	10	0.00%	10
Indiana University Northwest	0.50%	9	0.61%	9	3.40%	5	4.86%	5	7.04%	3
Austin Peay State University	0.11%	10	0.06%	10	0.62%	9	0.79%	9	0.49%	9
SOUTHERN UTAH UNIVERSITY	0.00%	11	0.00%	12	0.00%	11	0.00%	11	0.00%	10
Calif St Univ, Dominguez Hills	0.00%	12	0.00%	11	0.00%	11	0.00%	11	0.00%	10
COMPARISON GROUP AVERAGE	5.28%		4.42%		4.45%		4.38%		4.31%	
PERCENT OF COMP GROUP AVE										
Weber State University	28.86%		24.64%		28.29%		36.54%		44.53%	
Southern Utah University	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURE Comparison Group COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE	0.37%	1	0.26%	2	0.22%	2	0.22%	2	0.28%	2
Chemeketa Community College	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
DIXIE COLLEGE	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
Yavapai College	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
Grand Rapids Junior College	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
Spokane Community College	0.00%	2	0.00%	3	--	15	0.00%	3	0.00%	3
Western Wyoming Comm College	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
Danville Community College	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
UTAH VALLEY STATE COLLEGE	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
Anne Arundel Comm College	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
Onondaga Community College	0.00%	2	3.61%	1	12.67%	1	13.30%	1	1.08%	1
North Idaho College	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
Joliet Junior College	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
SALT LAKE COMMUNITY COLLEGE	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
COLLEGE OF EASTERN UTAH	0.00%	2	0.00%	3	0.00%	3	0.00%	3	0.00%	3
COMPARISON GROUP AVERAGE	0.00%		0.35%		1.44%		1.37%		0.11%	
PERCENT OF COMP GROUP AVE										
Snow College	0.00%		74.52%		15.33%		16.10%		256.57%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		0.00%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$4,472	1	$4,488	1	$4,706	1	$4,231	1	$4,121	1
University of Washington	$2,769	2	$2,687	2	$2,668	2	$2,297	2	$1,987	3
Univ of Virginia, Main Campus	$2,401	3	$2,471	3	$2,458	3	$2,181	3	$2,286	2
University of Arizona	$1,741	4	$1,765	4	$1,825	4	$1,669	4	$1,583	4
University of Iowa	$1,687	5	$1,691	5	$1,512	6	$1,400	7	$1,286	7
UNIVERSITY OF UTAH	$1,607	6	$1,600	6	$1,608	5	$1,575	5	$1,346	6
Univ North Carolina (Ch Hill)	$1,572	7	$1,593	7	$1,462	8	$1,477	6	$1,427	5
Univ Cincinnati, Main Campus	$1,567	8	$1,559	8	$1,491	7	$1,286	9	$1,201	9
University of Florida	$1,430	9	$1,459	9	$1,455	9	$1,209	10	$1,016	10
Univ of Colorado, Boulder	$1,398	10	$1,319	10	$1,419	10	$1,311	8	$1,208	8
Purdue University, Main Campus	$854	11	$805	11	$840	11	$793	11	$822	11
COMPARISON GROUP AVERAGE	$1,989		$1,984		$1,984		$1,785		$1,694	
PERCENT OF COMP GROUP AVE: University of Utah	80.79%		80.65%		81.05%		88.24%		79.46%	

Indicator ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$3,521	1	$3,507	1	$3,851	1	$3,561	1	$3,177	1
Washington State University	$2,740	2	$2,408	2	$2,149	2	$1,880	2	$1,614	2
Oregon State University	$1,581	3	$1,463	4	$1,377	3	$1,192	4	$1,169	3
Virginia Tech University	$1,400	4	$1,276	7	$1,347	4	$1,319	3	$1,129	4
Univ of Maryland, College Pk	$1,393	5	$1,365	5	$1,190	5	$1,054	6	$810	7
Iowa State University	$1,385	6	$1,334	6	$1,034	7	$1,018	8	$693	8
North Carolina State Univ	$1,133	7	$1,049	8	$1,062	6	$1,128	5	$1,072	5
Colorado State University	$1,084	8	$1,005	9	$774	9	$698	9	$649	9
UTAH STATE UNIVERSITY	$1,084	9	$1,600	3	$1,024	8	$1,043	7	$1,011	6
New Mexico State University	$715	10	$712	10	$671	10	$606	10	$568	11
Texas A & M University	$703	11	$501	11	$498	11	$533	11	$606	10
COMPARISON GROUP AVERAGE	$1,566		$1,462		$1,395		$1,299		$1,149	
PERCENT OF COMP GROUP AVE: Utah State University	69.24%		109.44%		73.41%		80.29%		87.99%	

Indicator ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada Las Vegas	$1,229	1	$1,941	1	$1,064	1	$1,106	1	$1,048	1
Southern Oregon State College	$875	2	$842	4	$776	4	$727	4	$671	4
Eastern Washington University	$845	3	$958	2	$867	3	$814	3	$740	3
Calif St Univ Dominguez Hills	$773	4	$920	3	$1,027	2	$872	2	$870	2
Indiana University Northwest	$762	5	$625	9	$585	9	$606	7	$595	8
Boise State University	$719	6	$724	5	$676	6	$664	5	$606	7
Univ of Wisconsin Oshkosh	$708	7	$668	7	$663	7	$632	6	$323	12
SOUTHERN UTAH UNIVERSITY	$627	8	$707	6	$719	5	$605	8	$656	5
WEBER STATE UNIVERSITY	$615	9	$596	10	$489	10	$467	10	$521	9
Univ of Southern Colorado	$614	10	$637	8	$661	8	$436	11	$504	10
SUNY College at Brockport	$561	11	$393	12	$421	12	$423	12	$487	11
Austin Peay State University	$433	12	$501	11	$444	11	$479	9	$634	6
COMPARISON GROUP AVERAGE	$752		$821		$718		$676		$648	
PERCENT OF COMP GROUP AVE										
Southern Utah University	83.39%		86.11%		100.14%		89.50%		101.23%	
Weber State University	81.79%		72.59%		68.11%		69.08%		80.40%	

Indicator ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$1,197	1	$849	1	$1,236	1	$1,132	1	$1,583	1
North Idaho College	$849	2	$627	4	$577	4	$347	10	$266	11
Yavapai College	$792	3	$583	5	$613	2	$537	3	$467	3
Chemeketa Community College	$693	4	$714	2	$498	6	$687	2	$1,111	2
COLLEGE OF EASTERN UTAH	$563	5	$490	7	$409	10	$406	8	$391	8
SNOW COLLEGE	$543	6	$657	3	$538	5	$494	4	$400	6
UTAH VALLEY STATE COLLEGE	$520	7	$528	6	$580	3	$481	5	$394	7
Anne Arundel Comm College	$455	8	$459	10	$463	8	$426	7	$433	5
Danville Community College	$427	9	$449	11	$485	7	$479	6	$456	4
Grand Rapids Junior College	$424	10	$318	12	$256	11	$298	13	$95	14
Spokane Community College	$419	11	$466	9	--	15	$350	9	$364	9
DIXIE COLLEGE	$417	12	$473	8	$463	9	$328	12	$258	12
SALT LAKE COMMUNITY COLLEGE	$347	13	$288	13	$211	12	$340	11	$288	10
Onondaga Community College	$278	14	$161	14	$167	13	$161	14	$154	13
Joliet Junior College	$167	15	$160	15	$134	14	$91	15	$87	15
COMPARISON GROUP AVERAGE	$570		$479		$492		$451		$502	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	98.75%		102.30%		83.13%		90.02%		77.89%	
Snow College	95.25%		137.16%		109.35%		109.53%		79.68%	
Utah Valley State College	91.21%		110.23%		117.89%		106.65%		78.49%	
Dixie College	73.15%		98.75%		94.11%		72.73%		51.39%	
Salt Lake Community College	60.87%		60.13%		42.89%		75.39%		57.37%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$1,042	1	$1,054	1	$1,121	1	$1,033	1	$958	1
Univ of Colorado, Boulder	$974	2	$907	2	$911	2	$752	2	$816	2
Univ of Virginia, Main Campus	$651	3	$646	4	$682	4	$676	3	$634	3
University of Iowa	$651	4	$669	3	$679	5	$591	5	$573	4
University of Florida	$596	5	$613	5	$683	3	$596	4	$563	5
Univ Cincinnati, Main Campus	$584	6	$541	6	$519	7	$441	8	$416	8
UNIVERSITY OF UTAH	$548	7	$521	7	$532	6	$467	7	$418	7
University of Arizona	$505	8	$516	8	$487	8	$484	6	$434	6
University of Washington	$422	9	$393	9	$400	9	$347	9	$364	9
Univ North Carolina (Ch Hill)	$366	10	$351	10	$350	10	$319	10	$309	10
Purdue University, Main Campus	$304	11	$306	11	$280	11	$261	11	$259	11
COMPARISON GROUP AVERAGE	$610		$600		$611		$550		$533	
PERCENT OF COMP GROUP AVE. University of Utah	89.91%		86.83%		87.07%		84.91%		78.42%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$1,324	1	$1,289	1	$1,405	1	$1,355	1	$1,233	1
Iowa State University	$763	2	$718	2	$612	3	$715	2	$508	2
Univ of Maryland, College Pk	$624	3	$649	3	$623	2	$553	3	$489	4
New Mexico State University	$592	4	$617	4	$586	4	$525	4	$497	3
Oregon State University	$569	5	$535	5	$399	8	$353	8	$362	9
Washington State University	$561	6	$477	7	$470	6	$416	6	$371	7
Colorado State University	$516	7	$484	6	$483	5	$448	5	$412	6
UTAH STATE UNIVERSITY	$445	8	$448	8	$423	7	$383	7	$368	8
Virginia Tech University	$375	9	$395	9	$378	9	$342	9	$419	5
North Carolina State Univ	$351	10	$352	10	$340	10	$319	10	$329	10
Texas A & M University	$243	11	$178	11	$206	11	$205	11	$197	11
COMPARISON GROUP AVERAGE	$592		$569		$550		$523		$482	
PERCENT OF COMP GROUP AVE. Utah State University	75.19%		78.73%		76.91%		73.23%		76.35%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,120	1	$1,116	1	$1,266	1	$1,079	1	$1,076	2
Austin Peay State University	$860	2	$1,015	3	$861	2	$912	2	$1,203	1
Univ of Wisconsin, Oshkosh	$760	3	$728	4	$729	4	$598	5	$352	10
SOUTHERN UTAH UNIVERSITY	$706	4	$654	5	$625	5	$714	4	$580	4
Calif St Univ, Dominguez Hills	$660	5	$1,092	2	$760	3	$743	3	$923	3
Eastern Washington University	$612	6	$547	8	$595	6	$468	7	$470	6
Univ of Southern Colorado	$580	7	$576	6	$518	8	$467	8	$459	7
WEBER STATE UNIVERSITY	$575	8	$533	9	$428	9	$414	9	$423	8
SUNY College at Brockport	$559	9	$567	7	$526	7	$512	6	$576	5
Indiana University Northwest	$406	10	$423	10	$415	10	$380	10	$413	9
Boise State University	$383	11	$386	11	$341	12	$365	11	$324	11
Southern Oregon State College	$371	12	$359	12	$348	11	$315	12	$310	12
COMPARISON GROUP AVERAGE	$631		$681		$636		$584		$611	
PERCENT OF COMP GROUP AVE.										
Southern Utah University	111.87%		96.04%		98.27%		122.26%		94.93%	
Weber State University	91.11%		78.27%		67.30%		70.89%		69.23%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$1,184	1	$1,120	1	$963	1	$756	3	$687	5
Western Wyoming Comm College	$906	2	$601	5	$722	5	$676	4	$708	4
SNOW COLLEGE	$787	3	$919	2	$814	3	$763	2	$806	2
North Idaho College	$666	4	$663	4	$756	4	$836	1	$791	3
SALT LAKE COMMUNITY COLLEGE	$595	5	$601	6	$868	2	$614	5	$570	6
Onondaga Community College	$584	6	$572	7	$559	6	$583	6	$482	9
Grand Rapids Junior College	$581	7	$550	8	$525	8	$530	8	$1,042	1
DIXIE COLLEGE	$570	8	$684	3	$554	7	$560	7	$515	7
Yavapai College	$562	9	$432	12	$317	14	$401	11	$321	13
UTAH VALLEY STATE COLLEGE	$554	10	$539	9	$436	10	$391	12	$388	12
Joliet Junior College	$553	11	$521	10	$506	9	$293	14	$293	15
Spokane Community College	$496	12	$478	11	--	15	$426	9	$398	11
Chemeketa Community College	$482	13	$295	15	$428	11	$381	13	$484	8
Anne Arundel Comm College	$443	14	$430	13	$401	12	$412	10	$400	10
Danville Community College	$311	15	$317	14	$318	13	$285	15	$295	14
COMPARISON GROUP AVERAGE	$558		$486		$504		$482		$521	
PERCENT OF COMP GROUP AVE.										
College of Eastern Utah	212.03%		230.45%		191.07%		156.85%		131.86%	
Snow College	140.94%		189.09%		161.51%		158.30%		154.70%	
Salt Lake Community College	106.55%		123.66%		172.22%		127.39%		109.40%	
Dixie College	102.08%		140.74%		109.92%		116.18%		98.85%	
Utah Valley State College	99.21%		110.91%		86.51%		81.12%		74.47%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$2,093	1	$1,815	2	$1,578	2	$1,393	3	$1,276	1
University of Washington	$2,075	2	$1,842	1	$1,598	1	$1,576	1	$1,174	2
Univ California, Los Angeles	$1,834	3	$1,571	3	$1,535	3	$1,411	2	$1,153	3
Univ Cincinnati, Main Campus	$1,690	4	$1,486	4	$1,291	4	$1,146	4	$1,017	5
University of Arizona	$1,523	5	$1,316	5	$1,078	6	$954	7	$780	7
University of Iowa	$1,340	6	$1,240	6	$1,187	5	$1,086	6	$1,015	6
Univ North Carolina (Ch Hill)	$1,139	7	$962	7	$931	7	$1,137	5	$1,079	4
Univ of Colorado, Boulder	$873	8	$716	9	$658	9	$706	9	$635	9
UNIVERSITY OF UTAH	$857	9	$807	8	$788	8	$778	8	$637	8
Purdue University, Main Campus	$795	10	$657	10	$552	10	$517	10	$520	10
University of Florida	$693	11	$541	11	$521	11	$462	11	$395	11
COMPARISON GROUP AVERAGE	$1,406		$1,215		$1,093		$1,039		$904	
PERCENT OF COMP GROUP AVE										
University of Utah	60.97%		66.42%		72.10%		74.88%		70.46%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Washington State University	$1,805	1	$1,501	1	$1,343	1	$1,295	1	$651	6
UTAH STATE UNIVERSITY	$1,375	2	$1,244	2	$1,191	2	$972	3	$894	1
Univ of California, Davis	$1,215	3	$1,075	3	$1,144	3	$995	2	$841	2
New Mexico State University	$1,136	4	$1,006	5	$928	7	$821	6	$701	5
Texas A & M University	$1,121	5	$1,047	4	$995	4	$931	4	$588	9
Oregon State University	$1,115	6	$990	6	$852	8	$799	8	$833	3
Iowa State University	$996	7	$909	7	$977	5	$916	5	$822	4
Univ of Maryland, College Pk	$946	8	$709	11	$951	6	$806	7	$544	10
Virginia Tech University	$923	9	$718	10	$695	10	$614	11	$518	11
Colorado State University	$922	10	$787	8	$803	9	$753	9	$623	8
North Carolina State Univ	$879	11	$729	9	$675	11	$661	10	$628	7
COMPARISON GROUP AVERAGE	$1,106		$947		$936		$859		$675	
PERCENT OF COMP GROUP AVE										
Utah State University	124.34%		131.36%		127.24%		113.15%		132.44%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SOUTHERN UTAH UNIVERSITY	$1,243	1	$1,155	3	$1,179	3	$1,089	3	$909	2
Eastern Washington University	$1,236	2	$1,173	1	$1,201	2	$1,110	2	$894	4
Southern Oregon State College	$1,215	3	$1,013	4	$952	4	$961	4	$901	3
Univ of Southern Colorado	$1,212	4	$1,158	2	$1,218	1	$1,123	1	$980	1
SUNY College at Brockport	$1,027	5	$869	5	$882	5	$905	5	$815	5
WEBER STATE UNIVERSITY	$950	6	$823	6	$836	6	$752	7	$587	8
Boise State University	$866	7	$747	8	$716	8	$768	6	$179	12
Austin Peay State University	$800	8	$757	7	$675	9	$614	9	$654	6
Indiana University Northwest	$779	9	$688	9	$761	7	$740	8	$607	7
Univ of Wisconsin, Oshkosh	$614	10	$537	10	$566	10	$558	10	$424	9
Univ of Nevada, Las Vegas	$498	11	$406	12	$407	11	$416	11	$343	10
Calif St Univ, Dominguez Hills	$367	12	$431	11	$362	12	$354	12	$286	11
COMPARISON GROUP AVERAGE	$861		$778		$774		$755		$608	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	144.30%		148.46%		152.33%		144.24%		149.51%	
Weber State University	110.29%		105.78%		108.01%		99.60%		96.55%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Spokane Community College	$1,368	1	$1,206	1	--	15	$1,044	3	$801	3
COLLEGE OF EASTERN UTAH	$1,211	2	$1,029	3	$1,007	3	$1,053	2	$894	2
DIXIE COLLEGE	$1,076	3	$1,044	2	$1,044	2	$970	4	$730	4
North Idaho College	$1,075	4	$1,017	4	$1,088	1	$1,134	1	$1,043	1
UTAH VALLEY STATE COLLEGE	$1,056	5	$831	5	$763	5	$665	8	$451	8
Onondaga Community College	$947	6	$760	7	$734	6	$698	6	$652	5
SALT LAKE COMMUNITY COLLEGE	$835	7	$764	6	$815	4	$848	5	$586	7
Western Wyoming Comm College	$770	8	$617	9	$606	8	$552	9	$351	11
Chemeketa Community College	$768	9	$600	10	$555	9	$500	10	$441	9
SNOW COLLEGE	$718	10	$665	8	$731	7	$689	7	$622	6
Grand Rapids Junior College	$625	11	$550	11	$507	10	$494	11	$404	10
Danville Community College	$620	12	$426	12	$394	11	$406	12	$335	12
Yavapai College	$476	13	$314	13	$312	12	$294	13	$266	13
Joliet Junior College	$332	14	$271	14	$237	13	$241	14	$172	14
Anne Arundel Comm College	$215	15	$159	15	$139	14	$122	15	$105	15
COMPARISON GROUP AVERAGE	$720		$592		$508		$549		$457	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	168.29%		173.82%		198.23%		191.80%		195.62%	
Dixie College	149.53%		176.35%		205.51%		176.68%		159.74%	
Utah Valley State College	146.75%		140.37%		150.20%		121.13%		98.69%	
Salt Lake Community College	116.04%		129.05%		160.43%		154.46%		128.23%	
Snow College	99.78%		112.33%		143.90%		125.50%		136.11%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$2,126	1	$1,930	2	$2,038	1	$2,075	2	$1,627	2
University of Washington	$1,964	2	$2,000	1	$1,700	3	$1,728	3	$1,457	3
Univ North Carolina (Ch Hill)	$1,462	3	$1,296	5	$1,338	5	$1,208	7	$1,159	7
Univ of Virginia, Main Campus	$1,383	4	$1,178	6	$1,617	4	$1,222	6	$1,178	5
University of Arizona	$1,354	5	$1,349	4	$1,288	6	$1,225	5	$1,173	6
University of Florida	$1,334	6	$1,659	3	$1,841	2	$3,182	1	$2,151	1
Univ Cincinnati, Main Campus	$1,127	7	$939	8	$724	11	$702	11	$1,201	4
UNIVERSITY OF UTAH	$1,126	8	$1,147	7	$1,155	7	$1,234	4	$1,068	8
University of Iowa	$1,037	9	$905	9	$917	9	$925	8	$619	11
Univ of Colorado, Boulder	$940	10	$837	11	$935	8	$884	9	$880	9
Purdue University, Main Campus	$918	11	$889	10	$822	10	$743	10	$736	10
COMPARISON GROUP AVERAGE	$1,365		$1,298		$1,322		$1,389		$1,218	
PERCENT OF COMP GROUP AVE:										
University of Utah	82.52%		88.37%		87.37%		88.84%		87.68%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Washington State University	$1,583	1	$1,390	3	$1,455	3	$1,230	3	$1,177	3
Oregon State University	$1,472	2	$1,394	2	$1,279	4	$1,052	8	$1,006	5
Texas A & M University	$1,330	3	$2,422	1	$2,376	1	$1,909	1	$2,086	1
Univ of California, Davis	$1,261	4	$1,289	4	$1,469	2	$1,377	2	$1,214	2
UTAH STATE UNIVERSITY	$1,214	5	$1,013	8	$982	9	$1,052	7	$705	10
North Carolina State Univ	$1,034	6	$1,134	5	$1,066	7	$1,075	6	$993	6
Virginia Tech University	$1,020	7	$1,026	7	$1,148	6	$872	10	$849	9
Univ of Maryland, College Pk	$911	8	$1,036	6	$985	8	$1,094	5	$908	8
Colorado State University	$906	9	$879	10	$1,204	5	$1,099	4	$1,141	4
New Mexico State University	$810	10	$810	11	$714	11	$606	11	$554	11
Iowa State University	$788	11	$936	9	$773	10	$904	9	$943	7
COMPARISON GROUP AVERAGE	$1,112		$1,232		$1,247		$1,122		$1,087	
PERCENT OF COMP GROUP AVE:										
Utah State University	109.22%		82.22%		78.75%		93.76%		64.86%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ. Dominguez Hills	$1,411	1	$1,888	1	$1,565	1	$1,582	1	$1,651	1
SUNY College at Brockport	$1,392	2	$1,248	2	$1,253	2	$1,260	2	$1,387	2
Univ of Nevada: Las Vegas	$1,142	3	$1,064	3	$1,021	4	$998	3	$989	3
Eastern Washington University	$921	4	$927	4	$1,113	3	$858	4	$735	6
Southern Oregon State College	$878	5	$802	6	$722	7	$643	8	$639	8
Univ of Southern Colorado	$871	6	$762	7	$770	6	$714	7	$725	7
SOUTHERN UTAH UNIVERSITY	$840	7	$826	5	$792	5	$816	5	$764	5
WEBER STATE UNIVERSITY	$753	8	$746	8	$616	9	$610	10	$553	10
Boise State University	$674	9	$740	9	$595	10	$613	9	$563	9
Univ of Wisconsin: Oshkosh	$586	10	$593	11	$561	11	$471	12	$402	11
Indiana University Northwest	$573	11	$468	12	$501	12	$478	11	$350	12
Austin Peay State University	$539	12	$611	10	$702	8	$773	6	$940	4
COMPARISON GROUP AVERAGE	$899		$910		$880		$839		$838	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	93.47%		90.77%		90.00%		97.26%		91.17%	
Weber State University	83.79%		81.98%		70.00%		72.71%		65.99%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$1,982	1	$885	7	$672	10	$599	12	$849	6
Onondaga Community College	$1,596	2	$1,509	1	$1,423	1	$1,503	1	$1,407	1
Yavapai College	$1,347	3	$1,031	4	$1,092	2	$988	3	$999	5
Grand Rapids Junior College	$1,258	4	$439	15	$309	14	$268	15	$603	12
UTAH VALLEY STATE COLLEGE	$969	5	$925	6	$813	6	$881	6	$750	9
Chemeketa Community College	$951	6	$1,311	2	$1,019	4	$966	4	$1,168	2
COLLEGE OF EASTERN UTAH	$946	7	$1,017	5	$978	5	$964	5	$1,079	3
North Idaho College	$908	8	$849	8	$713	7	$701	11	$601	13
SNOW COLLEGE	$892	9	$1,259	3	$1,034	3	$1,034	2	$1,072	4
Joliet Junior College	$766	10	$722	11	$640	11	$707	10	$617	11
SALT LAKE COMMUNITY COLLEGE	$740	11	$815	9	$632	12	$777	8	$678	10
Danville Community College	$725	12	$620	13	$706	8	$800	7	$777	7
DIXIE COLLEGE	$667	13	$752	10	$679	9	$712	9	$768	8
Anne Arundel Comm College	$628	14	$627	12	$594	13	$562	13	$572	14
Spokane Community College	$572	15	$604	14	--	15	$560	14	$529	15
COMPARISON GROUP AVERAGE	$1,073		$860		$717		$765		$812	
PERCENT OF COMP GROUP AVE:										
Utah Valley State College	90.28%		107.60%		113.42%		115.10%		92.34%	
College of Eastern Utah	88.14%		118.30%		136.44%		125.95%		132.85%	
Snow College	83.11%		146.45%		144.25%		135.09%		131.99%	
Salt Lake Community College	68.95%		94.80%		88.17%		101.52%		83.48%	
Dixie College	62.14%		87.47%		94.73%		93.02%		94.56%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	$2,331	1	$2,052	2	$1,973	1	$1,770	1	$2,074	1
University of Washington	$1,805	2	$2,069	1	$1,744	3	$1,542	3	$1,416	2
Univ California, Los Angeles	$1,611	3	$1,785	3	$1,771	2	$1,766	2	$1,411	3
Purdue University, Main Campus	$1,376	4	$1,366	4	$1,227	6	$1,193	5	$1,184	5
University of Florida	$1,283	5	$1,205	6	$1,267	4	$1,216	4	$1,024	8
University of Iowa	$1,247	6	$1,272	5	$1,241	5	$1,078	7	$1,208	4
Univ of Virginia, Main Campus	$1,196	7	$1,199	7	$1,081	8	$1,167	6	$1,158	6
UNIVERSITY OF UTAH	$1,160	8	$1,074	8	$1,030	10	$1,058	8	$1,089	7
Univ Cincinnati, Main Campus	$1,147	9	$1,072	9	$1,098	7	$975	10	$965	10
University of Arizona	$1,146	10	$1,019	10	$1,059	9	$997	9	$985	9
Univ of Colorado, Boulder	$572	11	$609	11	$592	11	$588	11	$569	11
COMPARISON GROUP AVERAGE	$1,371		$1,365		$1,305		$1,229		$1,199	
PERCENT OF COMP GROUP AVE University of Utah	84.59%		78.68%		78.93%		86.09%		90.83%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$1,623	1	$1,857	1	$1,973	1	$1,894	1	$1,723	1
North Carolina State Univ	$1,314	2	$1,287	2	$1,254	3	$1,169	2	$1,156	2
Washington State University	$1,284	3	$1,214	3	$1,231	4	$1,168	3	$1,108	3
Univ of Maryland, College Pk	$1,140	4	$1,098	4	$1,499	2	$1,080	5	$1,061	4
Iowa State University	$1,009	5	$1,029	7	$1,099	5	$997	6	$880	9
Texas A & M University	$989	6	$1,037	5	$1,052	6	$1,084	4	$1,017	5
Oregon State University	$979	7	$1,033	6	$876	10	$832	10	$916	7
Virginia Tech University	$942	8	$917	8	$925	7	$886	9	$820	10
New Mexico State University	$906	9	$902	9	$838	11	$818	11	$747	11
UTAH STATE UNIVERSITY	$848	10	$869	10	$885	8	$976	7	$979	6
Colorado State University	$766	11	$743	11	$877	9	$893	8	$906	8
COMPARISON GROUP AVERAGE	$1,095		$1,112		$1,162		$1,082		$1,033	
PERCENT OF COMP GROUP AVE Utah State University	77.43%		78.15%		76.16%		90.20%		94.77%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,142	1	$873	4	$873	4	$924	3	$922	3
Eastern Washington University	$926	2	$1,072	1	$973	2	$1,016	1	$1,032	2
Indiana University Northwest	$824	3	$762	6	$733	6	$734	7	$810	7
SUNY College at Brockport	$769	4	$1,031	3	$1,030	1	$994	2	$1,103	1
SOUTHERN UTAH UNIVERSITY	$746	5	$748	7	$780	5	$756	6	$754	8
Calif St Univ, Dominguez Hills	$698	6	$1,048	2	$920	3	$921	4	$839	4
Southern Oregon State College	$652	7	$632	10	$588	9	$518	11	$537	11
WEBER STATE UNIVERSITY	$592	8	$773	5	$582	10	$560	10	$692	9
Univ of Southern Colorado	$578	9	$647	8	$691	7	$769	5	$839	4
Univ of Wisconsin, Oshkosh	$548	10	$518	12	$517	12	$480	12	$527	12
Austin Peay State University	$533	11	$633	9	$610	8	$650	8	$820	6
Boise State University	$500	12	$533	11	$534	11	$604	9	$564	10
COMPARISON GROUP AVERAGE	$717		$775		$747		$761		$799	
PERCENT OF COMP GROUP AVE										
Southern Utah University	104.04%		96.52%		104.42%		99.34%		94.37%	
Weber State University	82.57%		99.74%		77.91%		73.59%		86.61%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$1,621	1	$1,079	1	$1,805	1	$1,417	1	$1,520	1
SNOW COLLEGE	$787	2	$864	2	$921	2	$881	2	$1,051	2
Onondaga Community College	$776	3	$710	5	$713	5	$752	3	$649	5
Yavapai College	$756	4	$583	8	$552	8	$511	10	$519	7
North Idaho College	$736	5	$725	4	$718	4	$710	4	$692	4
DIXIE COLLEGE	$722	6	$827	3	$749	3	$600	6	$566	6
COLLEGE OF EASTERN UTAH	$681	7	$606	7	$661	6	$704	5	$814	3
Grand Rapids Junior College	$652	8	$512	12	$469	11	$482	11	$468	11
Joliet Junior College	$624	9	$576	9	$547	9	$516	8	$491	10
SALT LAKE COMMUNITY COLLEGE	$595	10	$537	11	$566	7	$577	7	$493	9
UTAH VALLEY STATE COLLEGE	$593	11	$612	6	$547	10	$477	12	$456	13
Spokane Community College	$523	12	$558	10	--	15	$514	9	$456	12
Chemeketa Community College	$431	13	$452	13	$417	13	$425	13	$509	8
Anne Arundel Comm College	$425	14	$431	14	$432	12	$407	14	$421	14
Danville Community College	$308	15	$262	15	$298	14	$310	15	$379	15
COMPARISON GROUP AVERAGE	$685		$589		$595		$604		$610	
PERCENT OF COMP GROUP AVE										
Snow College	114.86%		146.74%		154.76%		145.76%		172.18%	
Dixie College	105.37%		140.46%		125.86%		99.27%		92.73%	
College of Eastern Utah	99.39%		102.92%		111.07%		116.48%		133.36%	
Salt Lake Community College	86.84%		91.20%		95.11%		95.47%		80.77%	
Utah Valley State College	86.54%		103.94%		91.92%		78.92%		74.71%	

FINANCIAL COMPARISON INDICATORS

Indicator TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group UNIVERSITY OF UTAH

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California Los Angeles	$31,490	1	$31,043	1	$31,564	1	$29,380	1	$27,203	1
Univ North Carolina (Ch Hill)	$30,748	2	$28,475	2	$26,920	2	$24,993	3	$23,836	2
University of Washington	$29,012	3	$28,355	3	$26,577	3	$25,094	2	$21,754	3
University of Florida	$22,248	4	$22,834	4	$22,891	4	$21,124	4	$18,711	4
UNIVERSITY OF UTAH	$21,838	5	$19,724	6	$18,948	6	$17,789	6	$15,831	6
Univ of Virginia Main Campus	$20,711	6	$21,148	5	$21,005	5	$18,961	5	$17,424	5
University of Iowa	$19,187	7	$19,313	7	$17,224	7	$15,951	7	$13,905	8
University of Arizona	$18,609	8	$18,005	8	$16,978	8	$15,745	8	$15,402	7
Univ Cincinnati Main Campus	$17,844	9	$16,075	9	$15,565	9	$13,939	9	$13,240	10
Purdue University Main Campus	$15,644	10	$14,962	10	$13,955	10	$13,293	10	$13,271	9
Univ of Colorado Boulder	$15,140	11	$13,571	11	$13,327	11	$12,821	11	$11,766	11

	1991-92	1990-91	1989-90	1988-89	1987-88
COMPARISON GROUP AVERAGE	$22,063	$21,378	$20,601	$19,130	$17,651
PERCENT OF COMP GROUP AVE University of Utah	98.98%	92.26%	91.98%	92.99%	89.69%

Indicator TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California Davis	$28,279	1	$27,345	1	$29,502	1	$27,702	1	$25,052	1
Oregon State University	$19,547	2	$17,690	4	$16,739	6	$15,430	4	$15,937	3
North Carolina State Univ	$19,342	3	$19,044	2	$18,423	2	$17,947	2	$17,324	2
Washington State University	$19,043	4	$17,395	5	$16,584	7	$15,410	6	$13,549	6
Texas A & M University	$17,913	5	$16,748	8	$17,254	4	$15,293	7	$13,295	7
UTAH STATE UNIVERSITY	$16,906	6	$17,133	7	$17,339	3	$16,198	3	$14,833	4
Virginia Tech University	$16,670	7	$16,657	9	$17,149	5	$15,420	5	$14,354	5
Iowa State University	$16,577	8	$17,166	6	$15,419	8	$14,022	9	$12,662	10
New Mexico State University	$16,125	9	$15,824	10	$14,973	10	$13,390	10	$12,825	8
Univ of Maryland College Pk	$15,444	10	$18,267	3	$15,400	9	$14,859	8	$12,781	9
Colorado State University	$13,565	11	$12,766	11	$14,149	11	$13,120	11	$11,927	11

	1991-92	1990-91	1989-90	1988-89	1987-88
COMPARISON GROUP AVERAGE	$18,251	$17,890	$17,559	$16,259	$14,971
PERCENT OF COMP GROUP AVE Utah State University	92.63%	95.77%	98.75%	99.62%	99.08%

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$9,681	1	$10,043	2	$8,961	3	$8,291	3	$7,974	4
SUNY College at Brockport	$9,624	2	$9,385	3	$9,049	2	$8,853	2	$9,279	2
Eastern Washington University	$9,317	3	$9,064	4	$8,796	4	$8,141	4	$7,652	5
Calif St Univ, Dominguez Hills	$8,879	4	$12,261	1	$10,297	1	$9,834	1	$9,555	1
Southern Oregon State College	$8,004	5	$7,385	7	$6,928	7	$6,559	10	$6,196	9
Boise State University	$7,749	6	$7,593	6	$6,739	8	$7,110	6	$5,738	10
SOUTHERN UTAH UNIVERSITY	$7,741	7	$7,734	5	$7,677	5	$6,992	8	$6,517	8
WEBER STATE UNIVERSITY	$7,306	8	$7,015	10	$6,247	12	$6,047	12	$5,688	11
Univ of Wisconsin, Oshkosh	$7,152	9	$6,720	12	$6,618	10	$6,072	11	$5,649	12
Indiana University Northwest	$7,125	10	$6,934	11	$6,606	11	$6,747	9	$6,525	7
Univ of Southern Colorado	$7,056	11	$7,025	9	$7,102	6	$7,138	5	$6,819	6
Austin Peay State University	$6,237	12	$7,112	8	$6,737	9	$7,011	7	$8,833	3
COMPARISON GROUP AVERAGE	$8,082		$8,352		$7,783		$7,576		$7,422	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	95.78%		92.60%		98.64%		92.29%		87.81%	
Weber State University	90.39%		83.99%		80.26%		79.82%		76.64%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COLLEGES

	1991-92		1990-91		1989-90		1988-89		1987-88	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$10,649	1	$7,221	2	$9,072	1	$8,260	1	$9,132	1
North Idaho College	$7,655	2	$7,248	1	$7,123	2	$6,920	3	$6,552	4
Grand Rapids Junior College	$7,613	3	$5,963	10	$5,713	8	$5,582	9	$5,923	7
COLLEGE OF EASTERN UTAH	$7,404	4	$7,162	3	$6,657	5	$5,976	6	$6,239	5
Chemeketa Community College	$7,308	5	$7,070	4	$6,426	6	$6,025	5	$6,746	3
Onondaga Community College	$7,058	6	$6,725	6	$6,880	3	$6,962	2	$5,962	6
Yavapai College	$6,684	7	$5,199	13	$5,033	11	$4,788	13	$4,785	12
Spokane Community College	$6,228	8	$6,134	8	--	15	$5,525	10	$4,970	10
UTAH VALLEY STATE COLLEGE	$6,143	9	$6,056	9	$5,176	10	$4,863	12	$4,296	14
DIXIE COLLEGE	$6,109	10	$6,609	7	$6,250	7	$5,856	8	$5,231	8
SNOW COLLEGE	$6,096	11	$6,832	5	$6,842	4	$6,860	4	$7,234	2
SALT LAKE COMMUNITY COLLEGE	$5,888	12	$5,600	11	$5,632	9	$5,924	7	$5,073	9
Joliet Junior College	$5,807	13	$5,355	12	$4,908	12	$4,663	14	$4,408	13
Danville Community College	$5,067	14	$4,520	15	$4,775	13	$4,892	11	$4,868	11
Anne Arundel Comm College	$4,741	15	$4,649	14	$4,510	14	$4,213	15	$4,272	15
COMPARISON GROUP AVERAGE	$6,881		$6,122		$6,049		$5,783		$5,762	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	107.60%		119.21%		110.05%		103.34%		108.28%	
Utah Valley State College	89.27%		100.80%		85.57%		84.09%		74.56%	
Dixie College	88.78%		110.00%		103.32%		101.26%		90.78%	
Snow College	88.59%		113.72%		113.11%		118.62%		125.55%	
Salt Lake Community College	85.57%		93.21%		93.11%		102.44%		88.04%	

TAB M
LIBRARIES

The statistics included in Tab M for Libraries are compiled from the IPEDS Library and Finance surveys.

TABLE 1 Library Staff 1

TABLE 2 Library Operating Expenditures 1

TABLE 3 Library Collections 2

TABLE 4 Library Services 3

TABLE 5 Library Service Per Typical Week 3

TABLE 6 Library Expenditures History 4

Table 1
UTAH SYSTEM OF HIGHER EDUCATION
Library Staff

Institutions	Librarians & Professional Staff			Other Paid Staff			Student Assistants			Total FTE Staff		
	Fall 1990	Fall 1992	Fall 1994	Fall 1990	Fall 1992	Fall 1994	Fall 1990	Fall 1992	Fall 1994	Fall 1990	Fall 1992	Fall 1994
University of Utah	63.00	64.00	65.00	139.00	143.00	161.50	100.00	88.00	92.75	302.00	295.00	319.25
Utah State University	21.00	28.60	40.91	27.00	22.05	23.60	20.00	31.39	39.29	68.00	82.04	103.80
Weber State University	11.00	21.00	13.00	22.00	17.00	23.68	18.00	28.50	29.50	51.00	66.50	66.18
Southern Utah University	6.00	12.25	8.00	5.50	1.50	8.00	2.50	3.15	4.00	14.00	16.90	20.00
Snow College	3.00	3.00	3.00	3.66	4.13	4.78	1.53	3.13	2.22	8.19	10.26	10.00
Dixie College	1.75	2.67	2.91	3.59	4.60	4.36	2.88	2.72	4.37	8.22	9.99	11.49
College of Eastern Utah	1.00	2.00	3.00	3.00	5.40	4.75	1.13	1.00	2.00	5.13	8.40	9.75
Utah Valley State College	1.00	2.20	7.20	6.50	5.50	11.55	2.35	2.58	5.75	9.85	10.29	24.75
Salt Lake Comm. College	1.75	4.90	11.70	4.95	17.45	23.90	5.00	0.75	1.90	11.70	23.10	37.50
SYSTEM TOTAL	109.50	140.62	154.72	215.20	220.63	266.12	153.39	161.20	181.78	478.09	522.45	602.62

Source: IPEDS Library Survey 1994

Table 2
UTAH SYSTEM OF HIGHER EDUCATION
Library Operating Expenditures

Institutions	Salaries & Wages			Collections			Preservation		
	FY 89-90	FY 91-92	FY 93-94	FY 89-90	FY 91-92	FY 93-94	FY 89-90	FY 91-92	FY 93-94
University of Utah	$4,468,260	$4,979,432	$5,712,570	$3,913,006	$4,166,522	$4,660,148	$195,551	$149,338	$239,885
Utah State University	$1,118,786	$1,438,353	$1,877,613	$1,456,077	$1,975,655	$1,968,460	$78,061	$81,377	$89,485
Weber State University	$791,642	$862,615	$968,781	$521,550	$777,216	$897,453	$791	$1,500	$23,207
Southern Utah University	$223,363	$248,079	$339,493	$130,884	$195,968	$203,305	$0	$0	$0
Snow College	$112,096	$156,421	$175,083	$40,526	$74,264	$60,493	$799	$917	$0
Dixie College	$97,179	$146,215	$164,870	$56,409	$91,661	$97,324	$0	$2,100	$1,291
College of Eastern Utah	$69,570	$114,397	$1,000,335	$52,977	$45,769	$44,791	$3,425	$0	$900
Utah Valley State College	$142,053	$175,972	$388,147	$115,516	$111,572	$276,433	$1,532	$762	$20,106
Salt Lake Comm. College	$244,259	$296,241	$556,784	$162,254	$158,698	$205,460	$0	$0	$0
SYSTEM TOTAL	$7,267,208	$8,419,725	$11,183,678	$6,451,199	$7,597,383	$8,413,887	$280,159	$235,994	$374,874

Institutions	Equipment			Other Operating Expenditures *			Total Operating Expenditures		
	FY 89-90	FY 91-92	FY 93-94	FY 89-90	FY 91-92	FY 93-94	FY 89-90	FY 91-92	FY 93-94
University of Utah	$305,845	$383,483	$649,663	$1,147,878	$1,700,391	$1,286,675	$10,030,540	$11,379,166	$12,549,141
Utah State University	$78,807	$322,202	$436,926	$184,795	$484,229	$385,493	$2,918,526	$4,301,816	$4,757,977
Weber State University	$67,272	$194,831	$115,393	$140,156	$107,782	$167,610	$1,521,411	$1,943,944	$2,172,444
Southern Utah University	$21,222	$21,630	$23,676	$22,668	$131,077	$55,236	$398,135	$596,754	$621,710
Snow College	$6,700	$45,095	$42,680	$17,321	$191,075	$11,880	$179,442	$467,772	$290,136
Dixie College	$21,385	$24,460	$50,910	$19,915	$42,776	$33,594	$194,888	$309,252	$347,989
College of Eastern Utah	$2,343	$776	$6,424	$6,738	$1,305	$5,766	$135,053	$162,287	$205,206
Utah Valley State College	$10,883	$23,808	$62,374	$25,682	$36,294	$105,035	$295,888	$348,408	$852,095
Salt Lake Comm. College	$9,924	$275,711	$107,823	$18,468	$180,462	$89,935	$434,905	$911,130	$960,022
SYSTEM TOTAL	$526,381	$1,292,016	$1,496,069	$1,583,819	$2,875,411	$2,141,224	$16,108,766	$20,420,509	$22,756,720

* Other includes postage, telecommunication, database searches, computer services, etc.
Source: IPEDS Library Survey 1994

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Table 3
UTAH SYSTEM OF HIGHER EDUCATION
Library Collections FY 94

	Book Volumes		Book Titles		Government Document (Units)		Government Document (Titles)		Serial Subscriptions	
Institutions	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	81,831	2,349,706	NA	NA	40,165	739,735	NA	NA	2,251	21,807
Utah State University	43,540	1,217,218	37,857	817,886	17,647	318,552	17,407	320,353	103	14,035
Weber State University	17,160	340,441	7,710	NA	863	239,137	NA	NA	68	2,654
Southern Utah University	5,809	183,329	NA	NA	NA	NA	NA	NA	0	1,138
Snow College	1,258	30,904	891	24,921	594	34,496	(4)	471	48	466
Dixie College	3,516	64,831	2,844	52,043	0	282	0	282	53	331
College of Eastern Utah	150	30,623	138	28,411	0	0	0	0	3	210
Utah Valley State College	10,222	73,548	7,053	58,604	0	0	0	0	70	479
Salt Lake Comm. College	3,275	68,185	3,275	55,592	0	0	0	0	281	664
SYSTEM TOTAL	166,761	4,358,785	59,768	1,037,457	59,269	1,332,202	17,403	321,106	2,877	41,784

	Serial Titles		Microforms (Units)		Microforms (Titles)		Manuscripts & Archives (in linear feet)		Cartographic Materials	
Institutions	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	NA	NA	103,634	3,126,567	NA	NA	430	14,960	4,533	179,686
Utah State University	103	13,848	125,346	2,031,556	77,189	1,241,639	542	7,438	3,570	94,904
Weber State University	68	2,654	28,253	1,211,630	NA	NA	171	1,810	1,058	57,181
Southern Utah University	0	NA	20,556	171,559	NA	NA	33	382	127	1,943
Snow College	48	466	4,185	49,196	NA	NA	0	18	50	2,650
Dixie College	53	330	683	28,193	2	46	36	294	252	340
College of Eastern Utah	3	210	800	6,000	52	200	0	0	0	75
Utah Valley State College	70	468	383	4,569	0	4	0	17	51	336
Salt Lake Comm. College	273	638	2,498	33,400	2	82	3	87	77	720
SYSTEM TOTAL	618	18,614	286,338	6,662,670	77,245	1,241,971	1,215	25,006	9,718	337,835

	Graphic Materials		Audio Materials (Units)		Audio Materials (Titles)		Film & Video Materials (Units)		Film & Video Materials (Titles)	
Institutions	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	253	556,810	963	35,538	NA	NA	1,139	11,880	NA	NA
Utah State University	51,000	425,372	207	17,101	104	16,998	353	6,881	333	6,297
Weber State University	NA	NA	97	6,267	97	6,267	156	2,809	156	2,809
Southern Utah University	74	66,528	160	7,663	NA	NA	201	2,022	NA	NA
Snow College	0	NA	23	NA	6	NA	111	789	98	494
Dixie College	154	2,764	167	1,886	91	1,333	169	836	134	653
College of Eastern Utah	0	415	0	322	0	322	0	187	0	187
Utah Valley State College	2	2,334	95	193	14	58	708	1,869	248	670
Salt Lake Comm. College	0	3,008	30	3,755	NA	NA	1,627	4,232	NA	NA
SYSTEM TOTAL	51,483	1,057,231	1,742	72,725	312	24,978	4,464	31,505	969	11,110

	Machine Readable Materials (Units)		Machine Readable Materials (Titles)		Other Library Materials	
Institutions	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	229	656	NA	NA	2,420	19,544
Utah State University	815	3,477	360	2,402	114	1,179
Weber State University	376	539	NA	NA	NA	NA
Southern Utah University	8	27	8	27	42	7,541
Snow College	689	689	5	14	NA	NA
Dixie College	12	43	12	43	NA	NA
College of Eastern Utah	6	83	6	83	0	0
Utah Valley State College	1	4	1	3	0	0
Salt Lake Comm. College	48	115	36	97	997	9,097
SYSTEM TOTAL	2,182	5,633	428	2,669	3,573	37,361

Number Added does not include the number withdrawn.
Source: IPEDS Library Survey 1994

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Table 4
UTAH SYSTEM OF HIGHER EDUCATION
Library Services
Fiscal Year 1994

Institutions	Circulation Transactions: General Collection	Circulation Transactions: Reserve Collection	Interlibrary Loans: To Other Libraries	Interlibrary Loans: From Other Libraries	Information Service to Groups: Number of Presentations	Information Service to Groups: Number of Persons Served
University of Utah	485,859	25,637	16,069	8,874	856	11,263
Utah State University	267,814	104,224	9,379	9,762	492	15,291
Weber State University	105,539	31,459	3,314	2,357	186	3,941
Southern Utah University	89,969	9,715	1,531	3,540	60	1,773
Snow College	18,317	9,362	81	624	282	8,784
Dixie College	21,295	4,842	366	409	176	2,102
College of Eastern Utah	10,702	7,211	36	368	47	1,645
Utah Valley State College	49,743	16,019	0	213	170	3,553
Salt Lake Comm. College	91,066	8,360	333	64	187	2,886
SYSTEM TOTAL	1,140,304	216,829	31,109	26,211	2,456	51,238

Source: IPEDS Library Survey 1994

Table 5
UTAH SYSTEM OF HIGHER EDUCATION
Library Service Per Typical Week
Fall 1994

Institutions	Public Service Hours	Gate Count	Reference Transactions*
University of Utah	100	1,633,587	1,307
Utah State University	102	27,629	2,714
Weber State University	94	16,600	825
Southern Utah University	92	9,348	189
Snow College	85	3,471	NA
Dixie College	92	8,123	174
College of Eastern Utah	75	1,265	155
Utah Valley State College	81	14,733	639
Salt Lake Comm. College	74	5,089	4,765
SYSTEM TOTAL	794	1,719,845	10,768

* Includes on-line database searches.
Source: IPEDS Library Survey 1994

Table 6
UTAH SYSTEM OF HIGHER EDUCATION
Library Expenditures History
Fiscal Years 1988-89 through 1993-94

Institution	Year	Library Expenditures	Expenditures For Acquisition of Library Materials
University of Utah	1988-89	$9,830,813	$4,454,686
	1989-90	$9,482,227	$4,488,787
	1990-91	$10,702,042	$4,326,832
	1991-92	$11,844,424	$6,095,708
	1992-93	$10,459,000	$5,345,000
	1993-94	$11,951,000	$5,204,000
Utah State University	1988-89	$3,402,692	$1,516,047
	1989-90	$2,998,188	$1,542,138
	1990-91	$3,386,597	$1,875,309
	1991-92	$3,774,905	$2,002,512
	1992-93	$3,813,535	$2,003,349
	1993-94	$4,559,661	$2,006,683
Weber State University	1988-89	$1,551,651	$545,246
	1989-90	$1,769,545	$547,197
	1990-91	$1,989,092	$716,804
	1991-92	$2,349,069	$910,089
	1992-93	$1,662,494	$726,604
	1993-94	$2,054,124	$1,020,095
Southern Utah University	1988-89	$496,160	$125,688
	1989-90	$569,872	$177,075
	1990-91	$636,388	$187,265
	1991-92	$657,833	$216,370
	1992-93	$728,315	$199,435
	1993-94	$704,361	$403,835
Snow College	1988-89	$235,680	$19,142
	1989-90	$251,817	$23,444
	1990-91	$424,000	$424,000
	1991-92	$365,601	$365,601
	1992-93	$331,572	$102,819
	1993-94	$439,111	$439,111
Dixie College	1988-89	$165,952	$34,350
	1989-90	$182,874	$21,954
	1990-91	$218,317	$18,935
	1991-92	$335,439	$335,439
	1992-93	$295,490	$295,490
	1993-94	$385,228	$335,228
College of Eastern Utah	1988-89	$147,470	$24,699
	1989-90	$148,795	$33,793
	1990-91	$255,318	$69,474
	1991-92	$314,345	$90,066
	1992-93	$456,401	$92,922
	1993-94	$342,550	$34,000
Utah Valley State College	1988-89	$495,927	$34,769
	1989-90	$305,490	$39,038
	1990-91	$396,177	$130,747
	1991-92	$571,590	$90,966
	1992-93	$413,638	$166,711
	1993-94	$712,763	$242,542
Salt Lake Comm. College	1988-89	$335,295	$101,805
	1989-90	$446,347	$153,156
	1990-91	$490,360	$150,980
	1991-92	$740,236	$146,006
	1992-93	$881,103	$178,808
	1993-94	$1,091,681	$342,897
SYSTEM TOTAL	1988-89	$16,661,640	$6,856,432
	1989-90	$16,155,155	$7,026,582
	1990-91	$18,498,291	$7,900,346
	1991-92	$20,953,442	$10,252,757
	1992-93	$19,041,548	$9,111,138
	1993-94	$22,240,479	$10,028,391

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Source: IPEDS Finance Survey